

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 POS	AMOUNT	AGY AMD N/R FY 2014-15 POS	AMOUNT	AGY AMD ANZ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION										61000000
PRG: COMMISSIONERS/ADMIN										61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>										61020200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
EQUIPMENT NEEDS										2400000
REPLACEMENT OF MOTOR VEHICLES										2401500
SPECIAL CATEGORIES										100000
ACQUISITION/MOTOR VEHICLES										100021
REGULATORY TRUST FUND		-STATE		50,538		50,538		50,538		2573 1

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2014-15 Narrative after January 31, 2014

The Public Service Commission (PSC) needs to replace two fleet vehicles. The first vehicle was involved in a traffic accident, on December 19, 2013; it has been declared a total loss and surplus accordingly. The second vehicle is a Sport Utility Vehicle (SUV) that is still in service, but has exceeded the replacement mileage threshold of 150,000 miles.

In order to fulfil statutory requirements (366.04,(6) F.S. and 368.05,(1), F.S.), the PSC provides safety engineers with commission owned fleet. The PSC needs to replace the aforementioned vehicles with two SUVs which would then be assigned to field safety engineers. The engineers' routes cover long distances to remote, rural locations to perform safety inspections of electric and gas transmission and distribution lines. It is critical that the engineers have reliable transportation, and that the vehicles have adequate ground clearance to avoid damage when traveling on unpaved roads. Using compact or mid-sized cars is not practical because of the risk of becoming stuck or stranded, or damaging the vehicle.

The SUV that has exceeded the mileage threshold required two repairs during January of 2014. Because this vehicle's age and high mileage it is reasonable to assume that it will become increasingly unreliable and more expensive to maintain. The newer SUVs offer better gas mileage, as well.

The PSC is committed to monitoring the efficiency and usage of our fleet and will recommend the surplus of vehicles upon their statutory defined requirements or their usefulness to the Commission.

Summary: This is a new issue.

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* NEADLP01                                STATISTICAL INFORMATION                                02/27/2014 08:35 *
* BUDGET PERIOD: 2004-2015                EXHIBIT A, D AND D-3A LIST REQUEST                PSQ 61 SP *
*                                                                                                     PAGE: 1 *
*****
*                                     SAVE INITIALS: PSQ   SAVE DEPARTMENT: 61   SAVE ID:           SAVE TITLE: RUN OF 02/21/2014 16:27:31 *
* -----
* ** DATA SELECTIONS **
* =====
* REPORT OPTION 1 - Exhibit A, D and D-3A
* =====
* COLUMN: A12      A14      A15      A16      A14-A12      CODES
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED: _____
* INCLUDE (Y/N) FTE: Y           SALARY RATE: Y POSITION DATA: Y
* REPORT TOTAL:
* REPORT: NO TOTAL
* =====
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
* 1-7: 4      -      -      -      -      -      -      -
* 8-14: -      -      -      -      -      -      -      -
* 15-21: -      -      -      -      -      -      -      -
* 22-27: -      -      -      -      -      -      -      -
* EXCLUDE: _____
*
* BUDGET ENTITY TOTALS:
*
* LEVEL 1: NO TOTAL
* LEVEL 2: NO TOTAL
* LEVEL 3: NO TOTAL
* LOWEST LEVEL: BY FUND TYPE
* =====
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
* PROGRAM COMPONENT: 5
* PROGRAM COMPONENT TOTAL:
* POLICY AREA: NO TOTAL
* PROGRAM COMPONENT: BY FUND TYPE
* =====
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
* ISSUE CODE OR GROUP: 2401500 3
* ISSUE TOTAL:
* SUMMARY: NO TOTAL
* DETAIL: LINE TOTAL
* =====
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
* 2
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S
* APPROPRIATION CATEGORY TOTAL:
* MAJOR: NO TOTAL
* MINOR: BY DETAIL FUND
* =====
* ITEMIZATION OF EXPENDITURE: _____
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0
* ITEMIZATION OF EXPENDITURE TOTAL:
* ITEMIZATION OF EXPENDITURE: NO TOTAL
* =====

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