

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-4TH						21800400
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
PRICE LEVEL INCREASES						2300000
BUILDING RENTAL FOR PRIVATELY OWNED						
OFFICE SPACE						2301900
SPECIAL CATEGORIES						100000
REG CONFLICT COUNCIL OPER						103227
GENERAL REVENUE FUND -STATE	30,600	67,600			37,000	1000 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Martin County, since the agency's inception, has offered the Office of Criminal Conflict and Civil Regional Counsel, 4th District, office space in the Martin County Courthouse for no fee. However, in September, 2012, Martin County requested the agency locate other office space due to the Supreme Court ruling in Lewis v. Leon County, 73 So.3d 151 (Fla. 2011), wherein the Court ruled definitively that the counties are not responsible to provide space or funding to the Regional Counsel agencies. Accordingly, as of May 2013, this agency will incur an increased expense for the rental of privately owned office space in Martin County. The current annual expense is \$30,600.00, and therefore, this agency has requested an increase in the annual allotment for building rental for privately owned buildings in that amount for the FY 2014-2015 Legislative Budget Request.

Estimate of square footage and price
 1,530 sf @ \$20.00/sf = \$30,600.00 annually

Amended 2014-2015 Narrative After January 31, 2014

With the additional increase in Full-Time Equivalent (FTE) positions, self-funded by the agency, additional office space is required. An additional 1,850 square feet of privately owned office space will be leased in Palm Beach County at an annual expense of \$37,000. The Office of Criminal Conflict and Civil Regional Counsel, 4th Region (RC4) requests an increase in the annual allotment for building rental for privately owned buildings in this amount for the FY2014-2015 Legislative Budget.

Summary: This issue has been revised to request an additional \$6,400.

2nd Amended 2014-2015 Narrative After January 31, 2014

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										21000000
										21800000
										21800400
										12
										<u>1203.00.00.00</u>
										2300000
										2301900

JUSTICE ADMINISTRATION
 REGIONAL CONFLICT COUNSELS
PGM: REG CONFLICT CNSL-4TH
 PUBLIC PROTECTION
LEGAL REPRESENTATION
 PRICE LEVEL INCREASES
 BUILDING RENTAL FOR PRIVATELY OWNED
 OFFICE SPACE

21000000
 21800000
 21800400
 12
1203.00.00.00
 2300000
 2301900

This issue has been amended to include \$37,000 in addition to the original request of \$30,600 for a total request of \$67,600 for additional office space.
