

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER ONE FULL TIME EQUIVALENT (FTE) FROM THE OFFICE OF EXECUTIVE DIRECTION TO THE FISH AND WILDLIFE RESEARCH INSTITUTE - BACK OUT						1800800
SALARY RATE						000000
SALARY RATE.....		38,542-			38,542-	
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -STATE		1.00-	61,389-		1.00-	61,389- 2021 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
ADMINISTRATIVE TRUST FUND -STATE			344-		344-	2021 1
TOTAL: TRANSFER ONE FULL TIME EQUIVALENT (FTE) FROM THE OFFICE OF EXECUTIVE DIRECTION TO THE FISH AND WILDLIFE RESEARCH INSTITUTE - BACK OUT						1800800
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....			61,733-			61,733-
TOTAL SALARY RATE.....		38,542-			38,542-	

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AGENCY ISSUE NARRATIVE:  
 2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:  
 This issue transfers positions #70075 (Business Manager I - SES), and the associated Salary Rate, Salaries and Benefits, and Human Resource Services, from the Office of Executive Direction to the Fish and Wildlife Research Institute. This request also changes the funding source from the Administrative Trust Fund to the Marine Resources Conservation Trust Fund.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER ONE FULL TIME EQUIVALENT						
(FTE) FROM THE OFFICE OF EXECUTIVE						
DIRECTION TO THE FISH AND WILDLIFE						
RESEARCH INSTITUTE - BACK OUT						1800800

Current Situation:

There are five Regional Service Centers throughout the state and the Fish and Wildlife Research Institute (FWRI) Service Center located in St. Petersburg, Florida. The Business Manager located at the FWRI Service Center is currently funded by the Office of Executive Direction (OED), but supervised by the Section Leader of Research Operations in FWRI. The Regional Service Centers are structured with a Business Manager and its supervisor funded from the same source within OED. This request realigns the Business Manager position and its funding source under the supervisor within FWRI's Service Center. This will restructure the FWRI Service Center the same as the other five Regional Service Centers.

Explanation of Costs:

Office of Executive Direction	FTE	Rate	Fund	Amount	Issue
Salaries and Benefits	(1.0)	(38,542)	ATF	\$(61,389)	1700500
Transfer to DMS/HR Services			ATF	(344)	1700500
Total Issue 1700500-Back Out	(1.0)	(38,542)		\$(61,733)	
	===	=====		=====	
Fish & Wildlife Research Institute					
Salaries and Benefits	1.0	38,542	MRCTF	\$ 61,389	1701000
Transfer to DMS/HR Services			MRCTF	344	1701000
Total Issue 1700500-Back Out	1.0	38,542		\$ 61,733	
	===	=====		=====	

Benefits:

Approval of this issue will realign position #70075, and the associated Salary Rate and Salaries and Benefits, under the appropriate supervisor and budget entity, as well as provide the correct funding source for the position. This realignment will improve staff coordination, effectiveness and efficiency within the FWRI Service Center.

Activities: (OED) Director of Administration - ACT0080  
 (FWRI) Administrative Services & Facilities Management - ACT0650

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2014-15 POS AMOUNT	AGY AMD REQ FY 2014-15 POS AMOUNT	AGY AMD N/R FY 2014-15 POS AMOUNT	AGY AMD ANZ FY 2014-15 POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS AMOUNT	
					77000000
					77100000
					77100700
					16
					<u>1602.00.00.00</u>
					1800000
					1800800

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

This issue was deleted with issue code 1700500 as an Inter-Agency Reorganization and added back with issue code 1800800 as an Intra-Agency Reorganization.

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 POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0736 BUSINESS CONSULTANT I						
70075 001	1.00-	38,542-	22,847-	61,389-	0.00	61,389-
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						61,389-
	1.00-	38,542-	22,847-	61,389-		61,389-

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY FIN REQ FY 2014-15	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: EXEC DIR & ADM SVCS										77100000
OFF/EXEC DIR/ADMIN SUPPORT										77100700
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC										<u>1602.00.00.00</u>
BY FUND TYPE										
		1.00-						1.00-		
TRUST FUNDS.....			61,733-						61,733-	2000
SALARY RATE.....		38,542-						38,542-		
=====										

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT
	POS	POS	POS	POS	POS	POS
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER SALARY AND RATE FROM LAW ENFORCEMENT TO MARINE FISHERIES MANAGEMENT - BACK OUT						1802A00 000000
SALARY RATE						
SALARY RATE.....		34,859-			34,859-	
=====						
SALARIES AND BENEFITS						010000
MARINE RESOURCES CONSV TF -STATE		53,339-			53,339-	2467 1
=====						
TOTAL: TRANSFER SALARY AND RATE FROM LAW ENFORCEMENT TO MARINE FISHERIES MANAGEMENT - BACK OUT						1802A00
TOTAL ISSUE.....		53,339-			53,339-	
TOTAL SALARY RATE.....		34,859-			34,859-	
=====						

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AGENCY ISSUE NARRATIVE:  
 2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue transfers three full-time equivalent (FTE) positions (#70004, #71971, and #72844) from the Fish and Wildlife Research Institute to the Division of Marine Fisheries Management. The Division of Law Enforcement is transferring a small amount of Rate and Salaries to reclassify these positions after the transfer.

Current Situation:

Marine fisheries management in Florida has become much more complex with the reauthorization of the 2007 Federal Magnuson-Stevens Fishery Conservation and Management Act, requiring more coordination between the states, federal fishery management councils, the National Marine Fisheries Service, and other interested stakeholders. The Division of Marine Fisheries Management has repurposed existing positions over the past several years from lower priority duties to attempt to handle this increased workload in the most efficient manner. However, the continued need for increased coordination and analysis cannot be done effectively without additional staff.

The Fish and Wildlife Research Institute (FWRI) can assist the Division of Marine Fisheries Management with their

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 POS	AMOUNT	AGY AMD N/R FY 2014-15 POS	AMOUNT	AGY AMD ANZ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>										77200100
PUBLIC PROTECTION										12
<u>LAW ENFORCEMENT</u>										<u>1202.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS										1800000
TRANSFER SALARY AND RATE FROM LAW ENFORCEMENT TO MARINE FISHERIES MANAGEMENT - BACK OUT										1802A00

critical needs for additional positions by moving two vacant federal grant funded positions (#71970 & #72844) to the Division. These positions performed field work and laboratory analysis associated with Southeast Coral Reef Evaluation monitoring and Sport Fish Restoration grants and this workload has been disbursed among other FWRI staff. These positions will also conduct additional analysis to fully evaluate different marine fisheries management options. Both positions are currently funded from the Federal Grants Trust Fund, however because of the nature of the duties that will be handled by these positions, the traditional federal funding source cannot be used. Therefore, this request also includes changing the fund source for these positions to the Marine Resources Conservation Trust Fund, utilizing available fishing license revenues.

FWRI can also move position #70004, funded from the Marine Resources Conservation Trust Fund (MRCTF), which currently works with FWRI's trip ticket system. With increased electronic reporting by wholesale dealers, the need for manual data entry has decreased. The Commission believes that a higher priority for this position would be to serve as a regional biologist for the Division, as well as serve as the local interface with the Southwest Region's marine fisheries stakeholders. The Division of Law Enforcement has available rate and spending authority from the MRCTF to reclassify of all three positions.

Explanation of Costs:

Category/Budget Entity	Fund	FTE	Rate	Amount	Issue
<b>Salaries &amp; Benefits:</b>					
Law Enforcement	MRCTF		(34,859)	\$ (53,339)	1802A00
Fish & Wildlife Research Institute	FGTF	(2.0)	(66,649)	(90,686)	1806500
"	MRCTF	(1.0)	(27,633)	(38,820)	"
Marine Fisheries Management	MRCTF	3.0	94,282	129,506	1805500
"	MRCTF		34,859	53,339	1805A00
Net Impact Salaries & Benefits		0.0	-0-	-0-	
<b>Transfer/DMS/HR Services:</b>					
Fish & Wildlife Research Institute	FGTF			\$ (688)	1806500
"	MRCTF			(344)	"
Marine Fisheries Management	MRCTF			1,032	1805500
Net Impact HR Services				\$ -0-	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15	POS AMOUNT	AGY AMD N/R FY 2014-15	POS AMOUNT	AGY AMD ANZ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
INTRA-AGENCY REORGANIZATIONS										1800000
TRANSFER SALARY AND RATE FROM LAW ENFORCEMENT TO MARINE FISHERIES MANAGEMENT - BACK OUT										1802A00

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Benefits:

Approval of this issue will provide the necessary Rate and spending authority for Salaries and Benefits for the Division of Marine Fisheries Management to conduct increased coordination between Florida, the federal fishery management councils, and the National Marine Fisheries Service, as well as conduct additional analysis to fully evaluate different marine fisheries management options.

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

Issue codes 1702000, 1705000, and 1706500 were deleted as an Inter-Agency Reorganization and added back with issue codes 1802A00, 1805500, and 1806500, respectively, as an Intra-Agency Reorganization. In addition, issue 1805500 has been revised in Marine Fisheries Management to mirror issue 1806500 in the Fish and Wildlife Research Institute, and issue 1805A00 has been created in Marine Fisheries Management to mirror issue 1802A00 in Law Enforcement.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
C2000 001		34,859-					
TOTAL SALARY RATE		34,859-					

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER SALARY AND RATE FROM LAW						
ENFORCEMENT TO MARINE FISHERIES						
MANAGEMENT - BACK OUT						1802A00

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2467 MARINE RESOURCES CONSV TF							53,339-
							-----
							53,339-
							=====
*****							
TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....			53,339-			53,339-	2000
SALARY RATE.....		34,859-			34,859-		
		=====	=====	=====	=====	=====	



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER SALARY AND RATE FROM LAW						
ENFORCEMENT TO MARINE FISHERIES						
MANAGEMENT - ADD BACK						1805A00
SALARY RATE						000000
SALARY RATE.....		34,859			34,859	
SALARIES AND BENEFITS						010000
MARINE RESOURCES CONSV TF -STATE		53,339			53,339	2467 1
TOTAL: TRANSFER SALARY AND RATE FROM LAW						1805A00
ENFORCEMENT TO MARINE FISHERIES						
MANAGEMENT - ADD BACK						
TOTAL ISSUE.....		53,339			53,339	
TOTAL SALARY RATE.....		34,859			34,859	

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AGENCY ISSUE NARRATIVE:  
 2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue transfers three full-time equivalent (FTE) positions (#70004, #71971, and #72844) from the Fish and Wildlife Research Institute to the Division of Marine Fisheries Management. The Division of Law Enforcement is transferring a small amount of Rate and Salaries to reclassify these positions after the transfer.

Current Situation:

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 POS	AMOUNT	AGY AMD N/R FY 2014-15 POS	AMOUNT	AGY AMD ANZ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: MARINE FISHERIES										77500000
MARINE FISHERIES MGT										77500200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS										1800000
TRANSFER SALARY AND RATE FROM LAW										
ENFORCEMENT TO MARINE FISHERIES										
MANAGEMENT - ADD BACK										1805A00

critical needs for additional positions by moving two vacant federal grant funded positions (#71970 & #72844) to the Division. These positions performed field work and laboratory analysis associated with Southeast Coral Reef Evaluation monitoring and Sport Fish Restoration grants and this workload has been disbursed among other FWRI staff. These positions will also conduct additional analysis to fully evaluate different marine fisheries management options. Both positions are currently funded from the Federal Grants Trust Fund, however because of the nature of the duties that will be handled by these positions, the traditional federal funding source cannot be used. Therefore, this request also includes changing the fund source for these positions to the Marine Resources Conservation Trust Fund, utilizing available fishing license revenues.

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Explanation of Costs:

Category/Budget Entity	Fund	FTE	Rate	Amount	Issue
<b>Salaries &amp; Benefits:</b>					
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Fish & Wildlife Research Institute	FGTF	(2.0)	(66,649)	(90,686)	1806500
"	MRCTF	(1.0)	(27,633)	(38,820)	"
Marine Fisheries Management	MRCTF	3.0	94,282	129,506	1805500
"	MRCTF		34,859	53,339	1805A00
Net Impact Salaries & Benefits		0.0	-0-	-0-	
<b>Transfer/DMS/HR Services:</b>					
Fish & Wildlife Research Institute	FGTF			\$ (688)	1806500
"	MRCTF			(344)	"
Marine Fisheries Management	MRCTF			1,032	1805500
Net Impact HR Services				\$ -0-	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15	POS AMOUNT	AGY AMD N/R FY 2014-15	POS AMOUNT	AGY AMD ANZ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: MARINE FISHERIES										77500000
MARINE FISHERIES MGT										77500200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
INTRA-AGENCY REORGANIZATIONS										1800000
TRANSFER SALARY AND RATE FROM LAW										
ENFORCEMENT TO MARINE FISHERIES										
MANAGEMENT - ADD BACK										1805A00

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Benefits:

Approval of this issue will provide the necessary Rate and spending authority for Salaries and Benefits for the Division of Marine Fisheries Management to conduct increased coordination between Florida, the federal fishery management councils, and the National Marine Fisheries Service, as well as conduct additional analysis to fully evaluate different marine fisheries management options.

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

Issue codes 1702000, 1705000, and 1706500 were deleted as an Inter-Agency Reorganization and added back with issue codes 1802A00, 1805500, and 1806500, respectively, as an Intra-Agency Reorganization. In addition, issue 1805500 has been revised in Marine Fisheries Management to mirror issue 1806500 in the Fish and Wildlife Research Institute, and issue 1805A00 has been created in Marine Fisheries Management to mirror issue 1802A00 in Law Enforcement.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS						
C2000 001		34,859				
TOTAL SALARY RATE						
		34,859				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER SALARY AND RATE FROM LAW						
ENFORCEMENT TO MARINE FISHERIES						
MANAGEMENT - ADD BACK						1805A00

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2467 MARINE RESOURCES CONSV TF							53,339
							53,339

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TRANSFER THREE FULL TIME EQUIVALENT (FTE) FROM FISH AND WILDLFE RESEARCH INSTITUTE TO MARINE FISHERIES MANAGEMENT - ADD BACK							1805500
SALARY RATE							000000
SALARY RATE.....		94,282			94,282		
SALARIES AND BENEFITS							010000
MARINE RESOURCES CONSV TF -STATE		3.00	129,506		3.00	129,506	2467 1
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
MARINE RESOURCES CONSV TF -STATE			1,032			1,032	2467 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER THREE FULL TIME EQUIVALENT						
(FTE) FROM FISH AND WILDLFE						
RESEARCH INSTITUTE TO MARINE						
FISHERIES MANAGEMENT - ADD BACK						1805500
TOTAL: TRANSFER THREE FULL TIME EQUIVALENT						1805500
(FTE) FROM FISH AND WILDLFE						
RESEARCH INSTITUTE TO MARINE						
FISHERIES MANAGEMENT - ADD BACK						
TOTAL POSITIONS.....		3.00			3.00	
TOTAL ISSUE.....			130,538			130,538
TOTAL SALARY RATE.....		94,282			94,282	

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue transfers three full-time equivalent (FTE) positions (#70004, #71971, and #72844) from the Fish and Wildlife Research Institute to the Division of Marine Fisheries Management. The Division of Law Enforcement is transferring a small amount of Rate and Salaries to reclassify these positions after the transfer.

Current Situation:

Marine fisheries management in Florida has become much more complex with the reauthorization of the 2007 Federal Magnuson-Stevens Fishery Conservation and Management Act, requiring more coordination between the states, federal fishery management councils, the National Marine Fisheries Service, and other interested stakeholders. The Division of Marine Fisheries Management has repurposed existing positions over the past several years from lower priority duties to attempt to handle this increased workload in the most efficient manner. However, the continued need for increased coordination and analysis cannot be done effectively without additional staff.

The Fish and Wildlife Research Institute (FWRI) can assist the Division of Marine Fisheries Management with their critical needs for additional positions by moving two vacant federal grant funded positions (#71970 & #72844) to the Division. These positions performed field work and laboratory analysis associated with Southeast Coral Reef Evaluation monitoring and Sport Fish Restoration grants and this workload has been disbursed among other FWRI staff. These

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER THREE FULL TIME EQUIVALENT						
(FTE) FROM FISH AND WILDLIFE						
RESEARCH INSTITUTE TO MARINE						
FISHERIES MANAGEMENT - ADD BACK						1805500

positions will also conduct additional analysis to fully evaluate different marine fisheries management options. Both positions are currently funded from the Federal Grants Trust Fund, however because of the nature of the duties that will be handled by these positions, the traditional federal funding source cannot be used. Therefore, this request also includes changing the fund source for these positions to the Marine Resources Conservation Trust Fund, utilizing available fishing license revenues.

FWRI can also move position #70004, funded from the Marine Resources Conservation Trust Fund (MRCTF), which currently works with FWRI's trip ticket system. With increased electronic reporting by wholesale dealers, the need for manual data entry has decreased. The Commission believes that a higher priority for this position would be to serve as a regional biologist for the Division, as well as serve as the local interface with the Southwest Region's marine fisheries stakeholders. The Division of Law Enforcement has available rate and spending authority from the MRCTF to reclassify of all three positions.

Explanation of Costs:

Category/Budget Entity	Fund	FTE	Rate	Amount	Issue
<b>Salaries &amp; Benefits:</b>					
Law Enforcement	MRCTF		(34,859)	\$ (53,339)	1802A00
Fish & Wildlife Research Institute	FGTF	(2.0)	(66,649)	(90,686)	1806500
"	MRCTF	(1.0)	(27,633)	(38,820)	"
Marine Fisheries Management	MRCTF	3.0	94,282	129,506	1805500
"	MRCTF		34,859	53,339	1805A00
		---	-----	-----	
Net Impact Salaries & Benefits		0.0	-0-	-0-	
		===	=====	=====	
<b>Transfer/DMS/HR Services:</b>					
Fish & Wildlife Research Institute	FGTF			\$ (688)	1806500
"	MRCTF			(344)	"
Marine Fisheries Management	MRCTF			1,032	1805500
				-----	
Net Impact HR Services				\$ -0-	
				=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER THREE FULL TIME EQUIVALENT						
(FTE) FROM FISH AND WILDLFE						
RESEARCH INSTITUTE TO MARINE						
FISHERIES MANAGEMENT - ADD BACK						1805500

Benefits:

Approval of this issue will provide the necessary Rate and spending authority for Salaries and Benefits for the Division of Marine Fisheries Management to conduct increased coordination between Florida, the federal fishery management councils, and the National Marine Fisheries Service, as well as conduct additional analysis to fully evaluate different marine fisheries management options.

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

Issue codes 1702000, 1705000, and 1706500 were deleted as an Inter-Agency Reorganization and added back with issue codes 1802A00, 1805500, and 1806500, respectively, as an Intra-Agency Reorganization. In addition, issue 1805500 has been revised in Marine Fisheries Management to mirror issue 1806500 in the Fish and Wildlife Research Institute, and issue 1805A00 has been created in Marine Fisheries Management to mirror issue 1802A00 in Law Enforcement.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
5011 MARINE SCIENCE TECHNICIAN							
C0004 001	1.00	27,633		11,187	38,820	0.00	38,820
5028 FISHERIES & WILDLIFE BIO SCIENTIST II							
C2844 001	1.00	34,472		12,186	46,658	0.00	46,658
5029 BIOLOGICAL SCIENTIST I - FWC							
C1971 001	1.00	32,177		11,851	44,028	0.00	44,028

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER THREE FULL TIME EQUIVALENT						
(FTE) FROM FISH AND WILDLFE						
RESEARCH INSTITUTE TO MARINE						
FISHERIES MANAGEMENT - ADD BACK						1805500

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2467 MARINE RESOURCES CONSV TF							129,506
	3.00	94,282		35,224	129,506		129,506

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TOTAL: BIOLOGICAL RESOURCES							<u>1406.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	3.00	183,877			3.00	183,877	2000
SALARY RATE.....		129,141				129,141	

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER ONE FULL TIME EQUIVALENT						
(FTE) FROM THE OFFICE OF EXECUTIVE						
DIRECTION TO THE FISH AND WILDLIFE						
RESEARCH INSTITUTE - ADD BACK						1801800
SALARY RATE						000000
SALARY RATE.....		38,542			38,542	
SALARIES AND BENEFITS						010000
MARINE RESOURCES CONSV TF -STATE		1.00	61,389		1.00	61,389
						2467 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
MARINE RESOURCES CONSV TF -STATE			344			344
						2467 1
TOTAL: TRANSFER ONE FULL TIME EQUIVALENT						1801800
(FTE) FROM THE OFFICE OF EXECUTIVE						
DIRECTION TO THE FISH AND WILDLIFE						
RESEARCH INSTITUTE - ADD BACK						
TOTAL POSITIONS.....		1.00			1.00	
TOTAL ISSUE.....			61,733			61,733
TOTAL SALARY RATE.....		38,542			38,542	

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue transfers positions #70075 (Business Manager I - SES), and the associated Salary Rate, Salaries and Benefits, and Human Resource Services, from the Office of Executive Direction to the Fish and Wildlife Research Institute. This request also changes the funding source from the Administrative Trust Fund to the Marine Resources Conservation Trust Fund.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2014-15 POS	AGY AMD REQ FY 2014-15 POS	AGY AMD N/R FY 2014-15 POS	AGY AMD ANZ FY 2014-15 POS	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS	
AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	
					77000000
					77650000
					77650200
					14
					<u>1406.00.00.00</u>
					1800000
					1801800

FISH/WILDLIFE CONSERV COMM  
 PGM: RESEARCH  
FISH/WILDLIFE RESRCH INST  
NATURAL RESOURCES/ENVIRON  
BIOLOGICAL RESOURCES  
 INTRA-AGENCY REORGANIZATIONS  
 TRANSFER ONE FULL TIME EQUIVALENT  
 (FTE) FROM THE OFFICE OF EXECUTIVE  
 DIRECTION TO THE FISH AND WILDLIFE  
 RESEARCH INSTITUTE - ADD BACK

Current Situation:

There are five Regional Service Centers throughout the state and the Fish and Wildlife Research Institute (FWRI) Service Center located in St. Petersburg, Florida. The Business Manager located at the FWRI Service Center is currently funded by the Office of Executive Direction (OED), but supervised by the Section Leader of Research Operations in FWRI. The Regional Service Centers are structured with a Business Manager and its supervisor funded from the same source within OED. This request realigns the Business Manager position and its funding source under the supervisor within FWRI's Service Center. This will restructure the FWRI Service Center the same as the other five Regional Service Centers.

Explanation of Costs:

Office of Executive Direction	FTE	Rate	Fund	Amount	Issue
Salaries and Benefits	(1.0)	(38,542)	ATF	\$(61,389)	1700500
Transfer to DMS/HR Services			ATF	(344)	1700500
Total Issue 1700500-Back Out	(1.0)	(38,542)		\$(61,733)	
	===	=====		=====	
Fish & Wildlife Research Institute					
Salaries and Benefits	1.0	38,542	MRCTF	\$ 61,389	1701000
Transfer to DMS/HR Services			MRCTF	344	1701000
Total Issue 1700500-Back Out	1.0	38,542		\$ 61,733	
	===	=====		=====	

Benefits:

Approval of this issue will realign position #70075, and the associated Salary Rate and Salaries and Benefits, under the appropriate supervisor and budget entity, as well as provide the correct funding source for the position. This realignment will improve staff coordination, effectiveness and efficiency within the FWRI Service Center.

Activities: (OED) Director of Administration - ACT0080  
 (FWRI) Administrative Services & Facilities Management - ACT0650

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2014-15 POS AMOUNT	AGY AMD REQ FY 2014-15 POS AMOUNT	AGY AMD N/R FY 2014-15 POS AMOUNT	AGY AMD ANZ FY 2014-15 POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS AMOUNT	
					77000000
					77650000
					77650200
					14
					<u>1406.00.00.00</u>
					1800000
FISH/WILDLIFE CONSERV COMM					
PGM: RESEARCH					
FISH/WILDLIFE RESRCH INST					
NATURAL RESOURCES/ENVIRON					
BIOLOGICAL RESOURCES					
INTRA-AGENCY REORGANIZATIONS					
TRANSFER ONE FULL TIME EQUIVALENT					
(FTE) FROM THE OFFICE OF EXECUTIVE					
DIRECTION TO THE FISH AND WILDLIFE					
RESEARCH INSTITUTE - ADD BACK					1801800

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

This issue was deleted with issue code 1701000 as an Inter-Agency Reorganization and added back with issue code 1801800 as an Intra-Agency Reorganization.

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 POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0736 BUSINESS CONSULTANT I							
70075 001	1.00	38,542		22,847	61,389	0.00	61,389
TOTALS FOR ISSUE BY FUND							
2467 MARINE RESOURCES CONSV TF							61,389
	1.00	38,542		22,847	61,389		61,389

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER THREE FULL TIME EQUIVALENT						
(FTE) FROM FISH AND WILDLFE						
RESEARCH INSTITUTE TO MARINE						
FISHERIES MANAGEMENT - BACK OUT						1806500
SALARY RATE						000000
SALARY RATE.....		94,282-			94,282-	
SALARIES AND BENEFITS						010000
FEDERAL GRANTS TRUST FUND -FEDERL		90,686-			90,686-	2261 3
MARINE RESOURCES CONSV TF -STATE		38,820-			38,820-	2467 1
TOTAL POSITIONS.....		3.00-			3.00-	
TOTAL APPRO.....		129,506-			129,506-	
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
FEDERAL GRANTS TRUST FUND -FEDERL		688-			688-	2261 3
MARINE RESOURCES CONSV TF -STATE		344-			344-	2467 1
TOTAL APPRO.....		1,032-			1,032-	
TOTAL: TRANSFER THREE FULL TIME EQUIVALENT						1806500
(FTE) FROM FISH AND WILDLFE						
RESEARCH INSTITUTE TO MARINE						
FISHERIES MANAGEMENT - BACK OUT						
TOTAL POSITIONS.....		3.00-			3.00-	
TOTAL ISSUE.....		130,538-			130,538-	
TOTAL SALARY RATE.....		94,282-			94,282-	

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AGENCY ISSUE NARRATIVE:  
 2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
FISH/WILDLIFE CONSERV COMM					77000000
PGM: RESEARCH					77650000
FISH/WILDLIFE RESRCH INST					77650200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					<u>1406.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS					1800000
TRANSFER THREE FULL TIME EQUIVALENT (FTE) FROM FISH AND WILDLFE					
RESEARCH INSTITUTE TO MARINE					
FISHERIES MANAGEMENT - BACK OUT					1806500

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue transfers three full-time equivalent (FTE) positions (#70004, #71971, and #72844) from the Fish and Wildlife Research Institute to the Division of Marine Fisheries Management. The Division of Law Enforcement is transferring a small amount of Rate and Salaries to reclassify these positions after the transfer.

Current Situation:

Marine fisheries management in Florida has become much more complex with the reauthorization of the 2007 Federal Magnuson-Stevens Fishery Conservation and Management Act, requiring more coordination between the states, federal fishery management councils, the National Marine Fisheries Service, and other interested stakeholders. The Division of Marine Fisheries Management has repurposed existing positions over the past several years from lower priority duties to attempt to handle this increased workload in the most efficient manner. However, the continued need for increased coordination and analysis cannot be done effectively without additional staff.

The Fish and Wildlife Research Institute (FWRI) can assist the Division of Marine Fisheries Management with their critical needs for additional positions by moving two vacant federal grant funded positions (#71970 & #72844) to the Division. These positions performed field work and laboratory analysis associated with Southeast Coral Reef Evaluation monitoring and Sport Fish Restoration grants and this workload has been disbursed among other FWRI staff. These positions will also conduct additional analysis to fully evaluate different marine fisheries management options. Both positions are currently funded from the Federal Grants Trust Fund, however because of the nature of the duties that will be handled by these positions, the traditional federal funding source cannot be used. Therefore, this request also includes changing the fund source for these positions to the Marine Resources Conservation Trust Fund, utilizing available fishing license revenues.

FWRI can also move position #70004, funded from the Marine Resources Conservation Trust Fund (MRCTF), which currently works with FWRI's trip ticket system. With increased electronic reporting by wholesale dealers, the need for manual data entry has decreased. The Commission believes that a higher priority for this position would be to serve as a regional biologist for the Division, as well as serve as the local interface with the Southwest Region's marine fisheries stakeholders. The Division of Law Enforcement has available rate and spending authority from the MRCTF to reclassify of all three positions.

Explanation of Costs:

Category/Budget Entity	Fund	FTE	Rate	Amount	Issue
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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS						1800000
TRANSFER THREE FULL TIME EQUIVALENT (FTE) FROM FISH AND WILDLFE RESEARCH INSTITUTE TO MARINE FISHERIES MANAGEMENT - BACK OUT						1806500

Salaries & Benefits:						
Law Enforcement		MRCTF	(34,859)	\$ (53,339)		1802A00
Fish & Wildlife Research Institute		FGTF	(2.0)	(66,649)	(90,686)	1806500
"		MRCTF	(1.0)	(27,633)	(38,820)	"
Marine Fisheries Management		MRCTF	3.0	94,282	129,506	1805500
"		MRCTF		34,859	53,339	1805A00
Net Impact Salaries & Benefits			0.0	-0-	-0-	
			===	=====	=====	
Transfer/DMS/HR Services:						
Fish & Wildlife Research Institute		FGTF		\$ (688)		1806500
"		MRCTF		(344)		"
Marine Fisheries Management		MRCTF		1,032		1805500
Net Impact HR Services				\$ -0-		
				=====		

Benefits:

Approval of this issue will provide the necessary Rate and spending authority for Salaries and Benefits for the Division of Marine Fisheries Management to conduct increased coordination between Florida, the federal fishery management councils, and the National Marine Fisheries Service, as well as conduct additional analysis to fully evaluate different marine fisheries management options.

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

Issue codes 1702000, 1705000, and 1706500 were deleted as an Inter-Agency Reorganization and added back with issue codes 1802A00, 1805500, and 1806500, respectively, as an Intra-Agency Reorganization. In addition, issue 1805500 has been revised in Marine Fisheries Management to mirror issue 1806500 in the Fish and Wildlife Research Institute, and issue 1805A00 has been created in Marine Fisheries Management to mirror issue 1802A00 in Law Enforcement.

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COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2014-15 POS AMOUNT	AGY AMD REQ FY 2014-15 POS AMOUNT	AGY AMD N/R FY 2014-15 POS AMOUNT	AGY AMD ANZ FY 2014-15 POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS AMOUNT	
FISH/WILDLIFE CONSERV COMM					77000000
PGM: RESEARCH					77650000
FISH/WILDLIFE RESRCH INST					77650200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					<u>1406.00.00.00</u>
INTRA-AGENCY REORGANIZATIONS					1800000
TRANSFER THREE FULL TIME EQUIVALENT (FTE) FROM FISH AND WILDLFE RESEARCH INSTITUTE TO MARINE FISHERIES MANAGEMENT - BACK OUT					1806500

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
5011 MARINE SCIENCE TECHNICIAN						
C0004 001	1.00-	27,633-		11,187-	38,820-	0.00 38,820-
5028 FISHERIES & WILDLIFE BIO SCIENTIST II						
C2844 001	1.00-	34,472-		12,186-	46,658-	0.00 46,658-
5029 BIOLOGICAL SCIENTIST I - FWC						
C1971 001	1.00-	32,177-		11,851-	44,028-	0.00 44,028-
TOTALS FOR ISSUE BY FUND						
2467 MARINE RESOURCES CONSV TF						38,820-
2261 FEDERAL GRANTS TRUST FUND						90,686-
	3.00-	94,282-		35,224-	129,506-	129,506-

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TOTAL: BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	2.00-	68,805-		2.00-	68,805-	2000
SALARY RATE.....	55,740-			55,740-		

=====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
NATURAL RESOURCE DAMAGE ASSESSMENT						
- DEEPWATER HORIZON OIL SPILL						8105800
SPECIAL CATEGORIES						100000
G/A-DEEPWATER HORIZON/SO						108037
GRANTS AND DONATIONS TF -STATE		311,361	5,000		311,361	2339 1

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue is for spending authority in the amount of \$311,361 from the Grants and Donations Trust Fund for year one of the Natural Resource Damage Assessment (NRDA) project titled "Florida Artificial Reef Creation and Restoration".

Current Situation:

The Natural Resource Trustees propose to create artificial reefs in already permitted areas in Escambia, Santa Rosa, Okaloosa, Walton, and Bay Counties. The total approved cost for this project is \$11,463,587 over a five year period (July 2014 - June 2019), which includes both Operating and Fixed Capital Outlay. Florida's public artificial reefs are generally placed by commercial marine contractors, selected through a competitive bid process and subcontracted by the local coastal government permit holder of the reef area where the artificial reef will be constructed.

The purpose of the Florida Artificial Reef Creation and Restoration project is to enhance and/or increase the public's use and/or enjoyment of the natural resources by increasing the number of artificial reefs in state waters. The public's access to and enjoyment of their natural resources along Florida's Panhandle was denied or severely restructured as a result of the Deepwater Horizon oil spill. This funding will be used for planning, engineering, design, and project oversight.

Explanation of Costs:

	Amount	Non-Recurring
Grants & Aids - Deepwater Horizon - 108037		
OPS (\$24.50/hr x 2080hrs x 1.204962 ben/SS)	\$ 61,405	
Field Supplies	6,780	
Computers & equipment (underwater camera)	5,000	\$ 5,000
Rent	3,500	



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
NATURAL RESOURCE DAMAGE ASSESSMENT						
- DEEPWATER HORIZON OIL SPILL						8105800
Travel			11,140			
Rental vehicle			8,580			
			-----			
Total Request			\$ 311,361		\$ 5,000	
			=====		=====	

Benefits:

The State of Florida through the Fish and Wildlife Conservation Commission and contracted vendors will focus on natural resources restoration efforts on the marine environments that were impacted by the Deepwater Horizon oil spill. Additional focus will be on increasing the number of artificial reefs in state waters at different depths across the participating counties (Escambia, Santa Rosa, Okaloosa, Walton, and Bay).

Activity: Artificial Reef Management - ACT5200

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

Revise narrative to include Monitoring Agreements in the Explanation of Costs section, which will provide the correct detail for the total amount requested.

Explanation of Costs:

Grants & Aids - Deepwater Horizon - 108037	Amount	Non-Recurring
OPS (\$24.50/hr x 2080 hrs x 1.204962 ben/SS)	\$ 61,405	
Field Supplies	6,780	
Computers & equipment (underwater camera)	5,000	\$ 5,000
Rent	3,500	
Travel	11,140	
Rental vehicle	8,580	
Monitoring agreements	214,956	
	-----	
Total Request	\$ 311,361	\$ 5,000
	=====	=====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15	POS AMOUNT	AGY AMD N/R FY 2014-15	POS AMOUNT	AGY AMD ANZ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: MARINE FISHERIES										77500000
MARINE FISHERIES MGT										77500200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
NATURAL RESOURCE DAMAGE ASSESSMENT										
- DEEPWATER HORIZON OIL SPILL										8105800

Summary: Revised Explanation of Costs within the narrative.

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COL A12	COL A14	COL A15	COL A16	COL A14-A12	
AGY FIN REQ FY 2014-15 POS	AGY AMD REQ FY 2014-15 POS	AGY AMD N/R FY 2014-15 POS	AGY AMD ANZ FY 2014-15 POS	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS	AMOUNT
FISH/WILDLIFE CONSERV COMM					77000000
PGM: RESEARCH					77650000
FISH/WILDLIFE RESRCH INST					77650200
NATURAL RESOURCES/ENVIRON					14
BIOLOGICAL RESOURCES					1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS					8100000
NATURAL RESOURCE DAMAGE ASSESSMENT					
- DEEPWATER HORIZON OIL SPILL					8105800
SPECIAL CATEGORIES					100000
G/A-DEEPWATER HORIZON/SO					108037
GRANTS AND DONATIONS TF	-STATE	514,022		514,022	2339 1

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AGENCY ISSUE NARRATIVE:  
 2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:  
 This issue is for spending authority in the amount of \$475,946 from the Grants and Donations Trust Fund and \$38,076 from the Marine Resources Conservation Trust fund for year one of phase III of the Natural Resource Damage Assessment (NRDA) projects titled "Scallop Enhancement for Increased Recreational Fishing Opportunity in the Florida Panhandle" (Scallop Enhancement) and "Gulf of Mexico Fisheries Enhancement Center".

Current Situation:  
 The Natural Resource Trustees propose to use restoration methods previously developed and implemented by the Florida Fish and Wildlife Conservation Commission (FWC) to enhance bay scallop populations in the bays of Florida's panhandle. The total approved cost for this project is \$2,890,250 over a ten year period.

The purpose of the Scallop Enhancement project is to enhance local bay scallop populations in targeted bays of Florida's panhandle. The restoration work proposed includes enhancing local scallop populations in targeted areas through a combination of the harvest and redistribution of naturally-occurring juvenile scallops supplemented with stocking from a commercial scallop hatchery. As part of the project, scallops could be released to enhance the natural populations in Bay, Escambia, Gulf, Okaloosa, Santa Rosa, and Walton Counties. The objective of the project is to enhance and/or increase the public's use and/or enjoyment of the natural resources by increasing scallop populations.

The Gulf of Mexico Fisheries Enhancement Center will be constructed by the Department of Environmental Protection and operated by FWC's Fish and Wildlife Research Institute. The total approved cost for this project is \$18,793,500. This proposed project would allow for the construction and operation of a saltwater sportfish hatchery in Bruce Beach, Pensacola. This facility would provide hatchery production and eventual release of highly sought-after sportfish species. Hatchery production (up to 5,000,000 fish annually) would be based on the use of intensive (i.e., indoor, tank-based) recirculating aquaculture systems that reduce water usage and effluent discharge. Effluent would flow

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
NATURAL RESOURCE DAMAGE ASSESSMENT						
- DEEPWATER HORIZON OIL SPILL						8105800

through a small filtration marsh composed of native coastal wetland plant species (to be built as part of the project).

This funding will be used for project implementation and monitoring. These project costs include contracts, Other Personnel Services, maintenance, field supplies, computers, equipment, a vehicle, a boat/motor/trailer, and administration.

The Commission will bill the Department of Environmental Protection (DEP)/NRDA for 8% overhead. The overhead will be put into the Marine Resources Conservation Trust Fund in the amount of \$38,076 to be used to manage the administrative workload of this project.

Explanation of Costs:

Grants & Donations TF

-----  
 Special Category - G/A Deepwater Horizon 108037

Hatchery Project

	Amount
OPS Coordinator (\$30 X 2080 hrs X 1.204962 ben & SS)	\$ 75,190
Maintenance (vehicle)	2,000
Field/office supplies	10,000
Rent	10,000
Travel	5,000
Vehicle	35,000

Total Hatchery Project \$ 137,190

Scallop Project

OPS Coordinator (\$23 X 2080 hrs X 1.204962 ben & SS)	\$ 57,645
OPS Technician (\$14 X 2080 hrs X 1.204962 ben & SS)	35,089
OPS Technician (\$14 X 2080 hrs X 1.204962 ben & SS)	35,089
Maintenance (boat and vehicle)	18,900
Field supplies	25,799
Rent	24,000
Purchase scallops	20,000
Computers and equipment	5,000
Boat, motor, trailer	77,000
Vehicle	35,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
NATURAL RESOURCE DAMAGE ASSESSMENT						
- DEEPWATER HORIZON OIL SPILL						8105800
Public information outreach				5,234		
Total Scallop Project				\$ 338,756		
Total project cost (year 1)				\$ 475,946		
Marine Resources Conservation TF						
Special Category - Contract & Grant Reimbursed Act. 109940				\$ 38,076		
Project overhead (8%)						
Total Issue				\$ 514,022		

Benefits:

The State of Florida through the Fish and Wildlife Conservation Commission and the Department of Environmental Protection will focus on natural resource restoration efforts on the marine and coastal environments that were impacted by the Deepwater Horizon oil spill. Additional focus will be on improving critical habitat elements and water quality, strengthening management of important fish and wildlife populations, and enhancing the resiliency of coastal resources and communities by implementing outcome-based projects that maximize environmental benefits.

Activity: Fisheries Assessment - ACT0500

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

This issue is amended to request funding for Overhead (\$38,076) in special category 108037, Grants & Aids-Deepwater Horizon Oil Spill, from the Grants and Donations Trust Fund to be consistent throughout the agency.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15	CODES
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	
FISH/WILDLIFE CONSERV COMM						77000000
PGM: EXEC DIR & ADM SVCS						77100000
OFF/EXEC DIR/ADMIN SUPPORT						77100700
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
NATIONAL FISH AND WILDLIFE FOUNDATION PROJECTS - DEEPWATER HORIZON OIL SPILL						8106200
SPECIAL CATEGORIES						100000
GULF COAST RESTORATION						106020
GRANTS AND DONATIONS TF -STATE		362,920			362,920	2339 1

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue for spending authority in the amount of \$362,920 from the Administrative Trust Fund to cover overhead expenditures related to the Deepwater Horizon Oil Spill Gulf Coast Restoration projects funded through the National Fish and Wildlife Foundation (NFWF).

Current Situation:

On November 14, 2013, the NFWF announced funding of six Phase I Gulf Coast Restoration projects in Florida for a total of 15.7 million. The Fish and Wildlife Research Institute was awarded two of those projects totaling \$7,189,400 and the Division of Habitat and Species Conservation was awarded one project totaling \$267,104. Overhead on these projects totals \$362,920 and will be transferred into the Administrative Trust Fund to be used by Administrative Services for increased workload associated with agency accounting, purchasing, contracts and grants for the Gulf Coast Restoration projects.

Explanation of Costs:

Category	Fund	Amount
Contract & Grant Reimbursed Act.	ATF	\$ 362,920

Benefits:

The State of Florida through The Commission and the Department of Environmental Protection will focus on natural resource restoration efforts on the marine and coastal environments that were impacted by the Deepwater Horizon oil spill. The grants from NFWF are large amounts and will impact the workload in the Commission's Administrative Services Office.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15	POS AMOUNT	AGY AMD N/R FY 2014-15	POS AMOUNT	AGY AMD ANZ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: EXEC DIR & ADM SVCS										77100000
<u>OFF/EXEC DIR/ADMIN SUPPORT</u>										77100700
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
NATIONAL FISH AND WILDLIFE										
FOUNDATION PROJECTS - DEEPWATER										
HORIZON OIL SPILL										8106200

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

This issue is amended to request funding in special category 106020, Gulf Coast Restoration, from the Grants and Donations Trust Fund to be consistent throughout the agency.

Explanation of Costs:

Category	Fund	Amount
----- Gulf Coast Restoration	----- GDTF	----- \$ 362,920
*****		

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 POS	AMOUNT	AGY AMD N/R FY 2014-15 POS	AMOUNT	AGY AMD ANZ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: RESEARCH										77650000
FISH/WILDLIFE RESRCH INST										77650200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										1406.00.00.00
REIMBURSEMENT CONTRACTS AND GRANTS										8100000
NATIONAL FISH AND WILDLIFE										
FOUNDATION PROJECTS - DEEPWATER										
HORIZON OIL SPILL										8106200
SPECIAL CATEGORIES										100000
GULF COAST RESTORATION										106020
GRANTS AND DONATIONS TF			5,084,236					5,084,236		2339 1

AGENCY ISSUE NARRATIVE:  
 2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue is for spending authority in the amount of \$6,892,839 from the Grants and Donations Trust Fund and \$759,597 from the Marine Resources Conservation Trust Fund for two Gulf Coast Restoration projects funded by the National Fish and Wildlife Foundation.

Current Situation:

The National Fish and Wildlife Foundation (NFWF) announced on November 14, 2013 the funding of six Phase I projects in Florida for a total of \$15.7 million. The Fish and Wildlife Research Institute (FWRI) was awarded two of these projects.

Project 1, the Enhanced Assessment for Recovery of Gulf of Mexico Fisheries-Phase I was awarded \$3 million. This project will fund the first phase of a five year study to implement a significant expansion of the collection of data on both catch effort and stock assessment in the northern and eastern Gulf of Mexico. This data will be used to assess the recovery of reef fish stocks in association with restoration efforts implemented in response to the Deepwater Horizon oil spill, improve and expand single-species stock assessments for managed fish species, and foster improved ecosystem-based assessment and management capabilities. The total project cost is \$24,054,609 over the five year period.

Project 2, the Apalachicola Bay Oyster Restoration-Phase I, was awarded \$4,189,400. This project will enhance approximately 18 acres and improve the management of approximately 3,000 acres of degraded oyster reef habitat across a range of salinity levels and other conditions to better understand the optimal conditions for promoting oyster resiliency to various future disturbances (e.g., increased salinity levels, sedimentation due to storms, etc.). A key objective of the proposed 5-year oyster restoration and research project is to provide important information to inform the design and management of future oyster reef restoration projects. The total project cost is \$4,721,787 over the five year period.



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
REIMBURSEMENT CONTRACTS AND GRANTS						8100000
NATIONAL FISH AND WILDLIFE						
FOUNDATION PROJECTS - DEEPWATER						
HORIZON OIL SPILL						8106200

The Commission will bill the Gulf Coast Restoration projects for 15% overhead, which will be split between FWRI and the Office of the Executive Director/Administrative Support Services based on the current negotiated indirect rate. The overhead will be put into the Marine Resources Conservation Trust Fund for FWRI in the amount of \$759,597 and the Administrative Trust Fund for the OED/Admin Services to be used to manage the administrative workload of these projects.

Explanation of Costs:

Category	Fund	Amount
Gulf Coast Restoration	GDTF	\$ 6,892,839
Contract & Grant Reimbursed Act.	MRCTF	759,597
Total Issue		\$ 7,652,436

Expenditures from special category Gulf Coast Restoration may include Other Personal Services, Contractual Services, Expenses, Operating Capital Outlay, Acquisition of Motor Vehicles, Acquisition and Replacement of Boats, Motors, and Trailers, as well as the purchase of ATV's, heavy mechanical or industrial equipment, nets, laboratory and field equipment or instruments, and remote hydrological or biological sensors.

Benefits:

The State of Florida through the Commission and the Department of Environmental Protection will focus on natural resource restoration efforts on the marine and costal environments that were impacted by the Deepwater Horizon oil spill. Focus will be on improving critical habitat elements and water quality, strengthening management of important fish and wildlife populations, and enhancing the resiliency of coastal resources and communities by implementing outcome-based projects that maximize environmental benefits.

Activity: Fisheries Assessment - ACT0500

Summary: This is a new issue.

Second Amended 2014-15 Narrative after February 6, 2014

This issue is amended to reduce the request to \$5,084,236 and request 100% of the funding from the Grants and Donations

COL A12		COL A14		COL A15		COL A16		COL A14-A12		
AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
FY 2014-15		FY 2014-15		FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
										77000000
										77650000
										77650200
										14
										<u>1406.00.00.00</u>
										8100000
										8106200

FISH/WILDLIFE CONSERV COMM  
 PGM: RESEARCH  
FISH/WILDLIFE RESRCH INST  
NATURAL RESOURCES/ENVIRON  
BIOLOGICAL RESOURCES  
 REIMBURSEMENT CONTRACTS AND GRANTS  
 NATIONAL FISH AND WILDLIFE  
 FOUNDATION PROJECTS - DEEPWATER  
 HORIZON OIL SPILL

Trust Fund to be consistent throughout the agency.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						1202.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
BOATING INFRASTRUCTURE						082800
FEDERAL GRANTS TRUST FUND -FEDERL	3,300,000	3,300,000	3,300,000			2261 3

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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: BOATING INFRASTRUCTURE IT COMPONENT? NO

Request:

This issue requests \$3,300,000 in spending authority from the Federal Grants Trust Fund. Included in this request is \$1,700,000 from the U.S. Fish and Wildlife Service (USFWS) through the Sport Fish Restoration Act - Boat Access, which have been apportioned to Florida for boating infrastructure. If the apportioned funds are not spent, the unobligated funds will be reallocated to other states and future apportionments will be reduced to the State of Florida.

This request also includes funding for grants that will be submitted to USFWS, Boating Infrastructure Grant Program (BIGP) for \$1,600,000. Most projects take more than one year to complete due to permit requirements, environmental issues, and other delays, therefore fixed capital outlay funding will allow for these projects to be completed without a delay in appropriations.

Current Situation:

The Commission receives federal funds from the U.S. Department of Interior, USFWS, Sport Fish Restoration Act. Funds are apportioned each year to the State of Florida pursuant to the Dingell-Johnson Sport Fish Restoration Act that provides funding for boating access facilities, both marine and freshwater.

The Commission is Florida's State Administrative Agency (SAA) for BIGP, which is a federal flow-through grant program to provide boating infrastructure for transient vessels 26' or larger with transient defined as 10 days stay or less. BIGP provides that at least \$100,000 will be granted to each SAA for one project or a maximum of two projects that cost \$100,000. Projects that request more than \$100,000 are submitted to the USFWS and compete on a national level.

Explanation of Costs:

Federal Grants Trust Fund	Amount	Non-Recurring
Sport Fish Restoration - Boat Access (apportioned funds)	\$ 1,700,000	\$ 1,700,000
Boating Infrastructure Grant Program	1,600,000	1,600,000
Total FCO Request	\$ 3,300,000	\$ 3,300,000

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>						77200100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Benefits:

Approval of this issue will provide spending authority from the Federal Grants Trust Fund to utilize federal funding from the U.S. Fish and Wildlife Service through the Sport Fish Restoration Act for various boating access projects, and through the U.S. Boating Infrastructure Grant Program to provide boating infrastructure for transient vessels. The apportioned funds will be used for the extensive maintenance and repairs of 235 boat ramps operated and maintained by the Commission, construction of new boat ramps, assistance with the increased responsibility for oversight of waterway markers in Florida, and joint boat access partnerships on public lands, such as Department of Environmental Protection, Department of Agriculture and Consumer Services, Water Management Districts, and other governmental entities.

Activity: Boating and Waterways - ACT2410

Governor's Initiatives:

This request supports the Civic and Governance Systems and Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.  
 (24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.  
 (27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.  
 (29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue is being amended to include non-recurring spending authority in the amount of \$3,248,340 from the Grants and Donations Trust Fund for the Natural Resource Damage Assessment (NRDA) project titled "Boating Access Grants", which provides grants to local governments for boating infrastructure improvements. Approximately \$10,000 of this funding is needed for oversight administrative costs that may include supplies, travel, and fuel costs.

Current Situation:

The Natural Resource Damage Assessment process is providing funding to the State of Florida to restore impacted marine and coastal environments resulting from the Deepwater Horizon incident. There are seven projects that meet the criteria for boating infrastructure. The total approved amount of funding for these projects is \$3,248,340 over a two year period (June 2014 - July 2016). Following are the seven projects:

- 1) City of Port St. Joe - Frank Pate Boat Ramp: improve boat trailer parking, ramp and ramp access, docks, and add a fish cleaning station.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS	AGY AMD REQ FY 2014-15	POS	AGY AMD N/R FY 2014-15	POS	AGY AMD ANZ FY 2014-15	POS	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										77000000
										77200000
										77200100
										12
										<u>1202.00.00.00</u>
										9900000
										990S000

FISH/WILDLIFE CONSERV COMM  
 PGM: LAW ENFORCEMENT  
FISH/WILDLIFE/BOAT ENFRMNT  
 PUBLIC PROTECTION  
LAW ENFORCEMENT  
 CAPITAL IMPROVEMENT PLAN  
 SPECIAL PURPOSE

- 2) City of Mexico Beach - Mexico Beach Canal Park Marine: replace retaining wall, 18 finger piers with stairs and ramps leading to the piers, and includes utilities and a fish cleaning station.
- 3) City of Parker - Earl Gilbert Park Boat Ramp: design, permit and improve the existing dock and add six boat trailer parking spaces.
- 4) City of St. Marks: Design and permit to replace the dock at the single lane boat ramp.
- 5) City of Panama City - St. Andrews Marina: replace the fixed wooden boarding dock with a floating dock, add three boat slips and replace the boat ramp.
- 6) Walton County - Lafayette Creek Boat Ramp: expand the boat dock by 400 feet.
- 7) Walton County - Choctaw Beach Boat Ramp: replace the boat ramp, add boarding docks, and renovate the restroom.

Explanation of Costs:

Grants and Donations Trust Fund	Amount	Non-Recurring
----- Boating Infrastructure	\$ 3,248,340 =====	----- \$ 3,248,340 =====

Benefits:

The State of Florida through the Fish and Wildlife Conservation Commission and contracted vendors will focus on boating infrastructure improvements on the marine environments that were impacted by the Deepwater Horizon oil spill.

Activity: Boating & Waterways - ACT2410

Summary: This issue is amended to include funding from the Grants and Donations Trust Fund, in the amount of \$3,248,340, for a Natural Resource Damage Assessment project to provide boating infrastructure improvements in areas impacted by the Deepwater Horizon oil spill.

Second Amended 2014-15 Narrative after February 6, 2014

The First Amended Request, in the amount of \$3,248,340 from the Grants and Donations Trust Fund, has been deleted and is now requested from Issue 990S000, Appropriation Category 083654, Natural Resource Damage Restoration - Deepwater Horizon Oil Spill.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15	AGY FIN REQ FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000
FIXED CAPITAL OUTLAY										080000
NRD REST - DEEPWATER HORIZ										083654
GRANTS AND DONATIONS TF -STATE			3,248,340		3,248,340				3,248,340	2339 1

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AGENCY NARRATIVE:  
 2014-2015 BUDGET YEAR NARRATIVE: NRD REST - DEEPWATER HORIZ IT COMPONENT? NO

Second Amended 2014-15 Narrative after February 6, 2014

Request:  
 This issue is for non-recurring spending authority in the amount of \$3,248,340 from the Grants and Donations Trust Fund for the Natural Resource Damage Assessment (NRDA) project titled "Boating Access Grants", which provides grants to local governments for boating infrastructure improvements. Approximately \$10,000 of this funding is needed for oversight administrative costs that may include supplies, travel, and fuel costs.

Current Situation:  
 The Natural Resource Damage Assessment process is providing funding to the State of Florida to restore impacted marine and coastal environments resulting from the Deepwater Horizon incident. There are seven projects that meet the criteria for boating infrastructure. The total approved amount of funding for these projects is \$3,248,340 over a two year period (June 2014 - July 2016). Following are the seven projects:

- 1) City of Port St. Joe - Frank Pate Boat Ramp: improve boat trailer parking, ramp and ramp access, docks, and add a fish cleaning station.
- 2) City of Mexico Beach - Mexico Beach Canal Park Marine: replace retaining wall, 18 finger piers with stairs and ramps leading to the piers, and includes utilities and a fish cleaning station.
- 3) City of Parker - Earl Gilbert Park Boat Ramp: design, permit and improve the existing dock and add six boat trailer parking spaces.
- 4) City of St. Marks: Design and permit to replace the dock at the single lane boat ramp.
- 5) City of Panama City - St. Andrews Marina: replace the fixed wooden boarding dock with a floating dock, add three boat slips and replace the boat ramp.
- 6) Walton County - Lafayette Creek Boat Ramp: expand the boat dock by 400 feet.
- 7) Walton County - Choctaw Beach Boat Ramp: replace the boat ramp, add boarding docks, and renovate the restroom.

Explanation of Costs:

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: LAW ENFORCEMENT						77200000
FISH/WILDLIFE/BOAT ENFRMNT						77200100
PUBLIC PROTECTION						12
LAW ENFORCEMENT						<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000

Grants and Donations Trust Fund	Amount	Non-Recurring
Boating Infrastructure	\$ 3,248,340	\$ 3,248,340

Benefits:

The State of Florida through the Fish and Wildlife Conservation Commission and contracted vendors will focus on boating infrastructure improvements on the marine environments that were impacted by the Deepwater Horizon oil spill.

Activity: Boating & Waterways - ACT2410

Summary: This issue has been deleted from Issue 990S000, Appropriation Category 082800, Boating Infrastructure, as requested in the First Amended LBR and is now requested from Issue 990S000, Appropriation Category 083654, Natural Resource Damage Restoration - Deepwater Horizon Oil Spill.

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TOTAL: SPECIAL PURPOSE						990S000
TOTAL ISSUE.....	3,300,000	6,548,340	6,548,340		3,248,340	
	=====	=====	=====	=====	=====	
TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	3,300,000	6,548,340	6,548,340		3,248,340	2000
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
NRD REST - DEEPWATER HORIZ						083654
GRANTS AND DONATIONS TF -STATE		9,899,592	9,899,592		9,899,592	2339 1

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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: NRD REST - DEEPWATER HORIZ IT COMPONENT? NO

Second Amended 2014-15 Narrative after February 6, 2014

Request:

This issue for non-recurring spending authority in the amount of \$9,899,592 from the Grants and Donations Trust Fund for year one of the Natural Resource Damage Assessment (NRDA) project titled "Florida Artificial Reef Creation and Restoration".

Current Situation:

The Natural Resource Trustees propose to create artificial reefs in already permitted areas in Escambia, Santa Rosa, Okaloosa, Walton, and Bay Counties. The total approved cost for this project is \$11,463,587 over a five year period (July 2014 - June 2019), which includes both Operating and Fixed Capital Outlay. Florida's public artificial reefs are generally placed by commercial marine contractors, selected through a competitive bid process and subcontracted by the local coastal government permit holder of the reef area where the artificial reef will be constructed.

The purpose of the Florida Artificial Reef Creation and Restoration project is to enhance and/or increase the public's use and/or enjoyment of the natural resources by increasing the number of artificial reefs in state waters. The public's access to and enjoyment of their natural resources along Florida's Panhandle was denied or severely restructured as a result of the Deepwater Horizon oil spill. This funding will be used for construction, monitoring, and project oversight.

Explanation of Costs:

Grants and Donations Trust Fund	Amount	Non-Recurring
Artificial Reef Construction agreements	\$ 9,899,592	\$ 9,899,592

Benefits:



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

The State of Florida through the Fish and Wildlife Conservation Commission and contracted vendors will focus on natural resources restoration efforts on the marine environments that were impacted by the Deepwater Horizon oil spill. Additional focus will be on increasing the number of artificial reefs in state waters at different depths across the participating counties (Escambia, Santa Rosa, Okaloosa, Walton, and Bay).

Activity: Artificial Reef Management - ACT5200

Summary: This issue has been deleted from Issue 990E000, Appropriation Category 140004, Artificial Fishing Reef Construction, as requested in the First Amended LBR and is now requested from Issue 990E000, Appropriation Category 083654, Natural Resource Damage Restoration - Deepwater Horizon Oil Spill.

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G/A-LOC GOV/NONST ENT-FCO						140000
ART FISH REEF CONST PROG						140004
FEDERAL GRANTS TRUST FUND -FEDERL	500,000	500,000	500,000			2261 3
MARINE RESOURCES CONSV TF -STATE	133,333	133,333	133,333			2467 1
-MATCH	166,667	166,667	166,667			2467 2
TOTAL MARINE RESOURCES CONSV TF	300,000	300,000	300,000			2467
TOTAL APPRO.....	800,000	800,000	800,000			

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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: ART FISH REEF CONST PROG IT COMPONENT? NO

Request:

Funds are requested for grants-in-aid to local governments, qualified nonprofit entities, and state universities for local artificial reef siting, constructing, managing, and evaluating the effectiveness of artificial reefs placed in state or adjacent federal waters pursuant to section 379.249, Florida Statutes and Chapter 68E-9, Florida Administrative Code.

Current Situation:

Program funding is received from two sources: Federal Aid in Sport Fish Restoration grants from the U.S. Fish and

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

Wildlife Service and saltwater recreational fishing license revenues, a portion of which serves as the match required to receive the federal funds. This program has a 25+ year history of working in partnership with local coastal governments, recreational fishing and diving interests, and state universities.

Funds are allocated to projects in compliance with federal regulations governing state use of federal aid funds, state procurement regulations and appropriate Division of Marine Fisheries Management rules and policies. Statewide artificial reef construction and monitoring is accomplished through contracts with local coastal governments, qualified 501(c)(3) non-profit corporations and state universities for local reef development and assessment.

There are three positions which have provided support to the Artificial Fishing Reef Construction and Monitoring Program for over 20 years. They perform statewide reef compliance and performance monitoring of reefs as well as provide technical assistance to local coastal governments and other agencies on artificial reef construction issues.

Explanation of Costs:

Description	Amount	Non-Recurring
Reimbursable under the USFWS Federal Aid in Sport Fish Restoration grant	\$ 500,000	\$ 500,000
State funded reef development and assessment projects	133,333	133,333
State match to federal funds	166,667	166,667
Total Request	\$ 800,000	\$ 800,000

Benefits:

Development of artificial reefs, either on new permitted reef sites or to enhance existing sites, provides additional habitat area to benefit important recreational fishing stocks, increases recreational fishing and diving opportunities for state residents and visitors, and enhances coastal community economies. Assessment and monitoring of artificial reefs are essential to understanding the effectiveness of reef design, material type, location, and use patterns in achieving the objectives for which the reefs were built. Assessment data on existing reefs will guide future reef development efforts. This capability more completely brings the Division into compliance with its charge to wisely manage and protect marine reef fish resources associated with artificial reefs while causing no harm to the marine environment.

Activity: Artificial Reef Management - ACT5200

Governor's Initiatives:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15	POS AMOUNT	AGY AMD N/R FY 2014-15	POS AMOUNT	AGY AMD ANZ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: MARINE FISHERIES										77500000
MARINE FISHERIES MGT										77500200
NATURAL RESOURCES/ENVIRON										14
BIOLOGICAL RESOURCES										<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

This request supports the Civic and Governance Systems and Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.  
 (24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.  
 (27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.  
 (29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

Amended 2014-15 Narrative after January 31, 2014

Request:

This issue is amended to include non-recurring spending authority in the amount of \$9,899,592 from the Grants and Donations Trust Fund for year one of the Natural Resource Damage Assessment (NRDA) project titled "Florida Artificial Reef Creation and Restoration".

Current Situation:

The Natural Resource Trustees propose to create artificial reefs in already permitted areas in Escambia, Santa Rosa, Okaloosa, Walton, and Bay Counties. The total approved cost for this project is \$11,463,587 over a five year period (July 2014 - June 2019), which includes both Operating and Fixed Capital Outlay. Florida's public artificial reefs are generally placed by commercial marine contractors, selected through a competitive bid process and subcontracted by the local coastal government permit holder of the reef area where the artificial reef will be constructed.

The purpose of the Florida Artificial Reef Creation and Restoration project is to enhance and/or increase the public's use and/or enjoyment of the natural resources by increasing the number of artificial reefs in state waters. The public's access to and enjoyment of their natural resources along Florida's Panhandle was denied or severely restructured as a result of the Deepwater Horizon oil spill. This funding will be used for construction, monitoring, and project oversight.

Explanation of Costs:

Artificial Fishing Reef Construction Program	Amount	Non-Recurring
-----	-----	-----
Artificial Reef Construction agreements	\$ 9,899,592	\$ 9,899,592
	=====	=====

Benefits:

The State of Florida through the Fish and Wildlife Conservation Commission and contracted vendors will focus on natural resources restoration efforts on the marine environments that were impacted by the Deepwater Horizon oil spill.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

Additional focus will be on increasing the number of artificial reefs in state waters at different depths across the participating counties (Escambia, Santa Rosa, Okaloosa, Walton, and Bay).

Activity: Artificial Reef Management - ACT5200

Summary: This issue is amended to include funding from the Grants and Donations Trust Fund for year one of the Natural Resource Damage Assessment project to construct artificial fishing reefs in Escambia, Santa Rosa, Okaloosa, Walton, and Bay Counties.

Second Amended 2014-15 Narrative after February 6, 2014

The First Amended Request, in the amount of \$9,899,592 from the Grants and Donations Trust Fund, has been deleted and now requested from Issue 990E000, Appropriation Category 083654, Natural Resource Damage Restoration - Deepwater Horizon Oil Spill.

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TOTAL: ENVIRONMENTAL PROJECTS						990E000
TOTAL ISSUE.....	800,000	10,699,592	10,699,592		9,899,592	
	=====	=====	=====	=====	=====	
TOTAL: BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	800,000	10,699,592	10,699,592		9,899,592	2000
	=====	=====	=====	=====	=====	

### CIP-3: Short -Term Project Explanation Form

<b>Agency:</b>	Fish and Wildlife Conservation Commission		<b>Agency Priority:</b>				
<b>Budget Entity and Budget Entity Code:</b>	Marine Fisheries Management 77500200		<b>Project Category:</b>	N/A			
<b>Appropriation Category Code:</b>	083654		<b>LRPP Narrative Page:</b>				
<b>PROJECT TITLE:</b>	Natural Resource Damage Restoration - Deepwater Horizon Oil Spill						
<b>Statutory Authority:</b>	Chapter 379.249, Florida Statutes; Chapters 68B and 68E-9, Florida Administrative Code						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	Y	<b>Force Acct.? (Y/N)</b>	N		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<b>Geog. Location:</b>	Statewide						
<b>County:</b>	Various						
<b>Facility Type</b>	<b>Net Area (sq. ft.)</b>	<b>Efficiency Factor</b>	<b>Gross Area (sq. ft.)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
Artificial Reefs	N/A	N/A	N/A	N/A	N/A	N/A	
	-		-	\$ -	\$ -		
<b>Schedule of Project Components</b>		<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	
<b>1. Basic Construction Costs</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (F.S., Section 255.043)</b>							
<b>h. Other</b>		9,899,592					
<b>Subtotal:</b>		9,899,592	-	-	-	-	

Office of Policy and Budget - July 2013

### CIP-3: Short -Term Project Explanation Form

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acqstn</b>		-	-	-	-	-
<b>b. Professional Services</b>						
1) Planning/Programming						
2) A/E Fees						
3) On-site representatives						
4) Testing / Surveys						
5) Other professional services						
<b>c. Miscellaneous costs</b>						
<b>d. Moveable equipment/furniture</b>						
<b>Subtotal:</b>		-	-	-	-	-
<b>3. All Costs (1 + 2)</b>		9,899,592	-	-	-	-
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2339		9,899,592				
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 9,899,592	\$ -	\$ -	\$ -	\$ -
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
GR				GR		
TF				TF		
TOTAL				TOTAL		\$0
<b>Changes in Agency Service Costs</b>		FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Category	Fund Code	\$	\$	\$	\$	\$
<b>Salaries &amp; Benefits</b>						
Subtotal		N/A				
<b>OPS</b>						
Subtotal		N/A				
<b>Expenses</b>						
Subtotal		N/A				
<b>Other (Specify)</b>						
Subtotal		N/A				
<b>Fund Totals</b>						
<b>TOTAL</b>		\$ -	\$ -	\$ -	\$ -	\$ -

Office of Policy and Budget - July 2013

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Florida Fish & Wildlife Conservation	<b>Appropriation Category:</b>	083654
<b>Service:</b>	Fish, Wildlife, and Boating Law Enforcement	<b>LAS/PBS Budget Entity Code:</b>	77200100

LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS \_\_\_\_\_

**Fund Source** Natural Resource Damage Assessment (NRDA)

**Authority** Section 379.206, Florida Statutes

<b>Funding</b>						
	<b>Historical Funding</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
		\$0	\$0	\$0	\$0	\$0
	<b>Projected Funding</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
		\$3,248,340	\$0	\$0	\$0	\$0