

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>EXECUTIVE LEADERSHIP</u>						40100100
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
AGENCY POSITION AND SALARY RATE						
ADJUSTMENT - EXECUTIVE LEADERSHIP						
TO STRATEGIC BUSINESS DEVELOPMENT						
- DEDUCT						160A020
SALARY RATE						000000
SALARY RATE.....		90,000-			90,000-	
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
		1.00-			1.00-	
ADMINISTRATIVE TRUST FUND -FEDERL		118,497-			118,497-	2021 3
	=====	=====	=====	=====	=====	
EXPENSES						040000
ADMINISTRATIVE TRUST FUND -FEDERL		10,034-			10,034-	2021 3
	=====	=====	=====	=====	=====	
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
ADMINISTRATIVE TRUST FUND -FEDERL		400-			400-	2021 3
	=====	=====	=====	=====	=====	
TOTAL: AGENCY POSITION AND SALARY RATE						160A020
ADJUSTMENT - EXECUTIVE LEADERSHIP						
TO STRATEGIC BUSINESS DEVELOPMENT						
- DEDUCT						
TOTAL POSITIONS.....		1.00-			1.00-	
TOTAL ISSUE.....		128,931-			128,931-	
TOTAL SALARY RATE.....		90,000-			90,000-	
	=====	=====	=====	=====	=====	

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

Amended 2014-15 Narrative after January 31, 2014:

IT COMPONENT? NO

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15	AGY FIN REQ FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: EXEC DIR/SUPPORT SVCS										40100000
<u>EXECUTIVE LEADERSHIP</u>										40100100
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
AGENCY POSITION AND SALARY RATE										
ADJUSTMENT - EXECUTIVE LEADERSHIP										
TO STRATEGIC BUSINESS DEVELOPMENT										
- DEDUCT										160A020

Approved budget amendment EOG: P0027 on January 27, 2014.

The Department of Economic Opportunity (DEO) is still continuing its efforts to streamline processes since its establishment in 2011. As the Department has evolved, Leadership has determined that the Deputy Executive Director's operating functions are no longer necessary within the Executive Direction and Support Services. This position has been operating as the policy coordinator on the front-end of the incentive process for Strategic Business Development.

DEO's current Deputy Executive Director duties would be a better fit functionally as part of the Division of Strategic Business Development budget entity where that person will serve as the Chief of the newly formed Bureau of Business and Economic Incentives program area.

This request is transferring the position (40010001) and associated salary rate of the Deputy Executive Director from the Executive Leadership budget entity (40100100) within the Executive Direction and Support Services program area to the Division of Strategic Business Development budget entity (40400100) within the newly formed Bureau of Business and Economic Incentives program area.

Agency Log # 40/14-08 (EOG # B0128) was submitted in conjunction with this amendment to move the salary operating budget and request the associated expense and Human Resource budget authority that will support the position. Agency Log # 40/14-21 was submitted to request the reorganization of Strategic Business Development.

The Department of Economic Opportunity requests a budgetary shift of position 40010001 along with the associated salary rate. The position is transferring from the Executive Leadership (40100100) budget entity within the Administrative Trust funding source to the Strategic Business Development (40400100) budget entity within the State Economic Enhancement and Development (SEED) funding source (Statutory Authority 216.292(3)(a), F.S. and 216.292(3)(b), F.S.).

This transfer request includes one FTE with the associated salary rate of 90,000 moving from the Executive Leadership budget entity (40100100) to the Strategic Business Development budget entity (40400100). Contingent on the approval of this budget amendment, this data will be entered into the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) as per Memorandum #14-001 in order to have a recurring impact in Fiscal Year 2014-15.

Approved budget amendment EOG: B0128 on January 27, 2014.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15	AGY FIN REQ FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: EXEC DIR/SUPPORT SVCS										40100000
EXECUTIVE LEADERSHIP										40100100
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
AGENCY POSITION AND SALARY RATE										
ADJUSTMENT - EXECUTIVE LEADERSHIP										
TO STRATEGIC BUSINESS DEVELOPMENT										
- DEDUCT										160A020

The Department of Economic Opportunity (DEO) is still continuing its efforts to streamline processes since its establishment in 2011. As the Department has evolved, Leadership has determined that the Deputy Executive Director's operating functions are no longer necessary within the Executive Direction and Support Services program area. This position has been operating as the policy coordinator on the front-end of the incentive process for Strategic Business Development.

DEO's current Deputy Executive Director duties would be a better fit functionally as part of the Division of Strategic Business Development budget entity where that person will serve as the Chief of the newly formed Bureau of Business and Economic Incentives program area. The duties along with the salary operating budget of the Deputy Executive Director need to be shifted from the Executive Leadership budget entity (40100100) within the Executive Direction and Support Services program area to the Division of Strategic Business Development budget entity (40400100) within the newly formed Bureau of Business and Economic Incentives program area.

This request will also need the associated expense and Human Resource budget authority that will support the position. Agency Log # 40/14-04 (EOG # P0027) was submitted in conjunction with this amendment to move the position number (40010001) and associated salary rate. Agency Log # 40/14-21 was submitted to request the reorganization of the Division of Strategic Business Development. This request is asking to change the associated trust fund appropriation for operating budget to support the position within the newly formed Bureau of Business and Economic Incentives program area.

The Department of Economic Opportunity has requested a budgetary shift of position 40010001 along with the associated salary rate (refer to Agency Log # 40/14-04 - EOG # P0027). The position is transferring from the Executive Leadership (40100100) budget entity within the Administrative Trust funding source to the Strategic Business Development (40400100) budget entity within the State Economic Enhancement and Development (SEED) funding source (Statutory Authority 216.292(3)(a), F.S. and 216.292(3)(b), F.S.).

This request includes the change of trust fund appropriations for the spending authority of \$118,497 in the Salaries and Benefits appropriation category (010000); \$10,034 in the Expenses appropriation category (040000); and \$400 in the Tr/DMS/Hr Svcs/Stw Contrct appropriation category (107040).

This request also includes the reduction of (\$128,931) within the Administrative Trust Fund from the Executive Leadership budget entity. For a total trust fund change request of \$128,931 to support the one FTE within Strategic Business Development budget entity. Contingent on the approval of this budget amendment, this data will be entered into the

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS	AGY AMD REQ FY 2014-15	POS	AGY AMD N/R FY 2014-15	POS	AGY AMD ANZ FY 2014-15	POS	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

ECONOMIC OPPORTUNITY	40000000
PGM: EXEC DIR/SUPPORT SVCS	40100000
EXECUTIVE LEADERSHIP	40100100
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR	
ESTIMATED EXPENDITURES	1600000
AGENCY POSITION AND SALARY RATE	
ADJUSTMENT - EXECUTIVE LEADERSHIP	
TO STRATEGIC BUSINESS DEVELOPMENT	
- DEDUCT	160A020

Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) as per Memorandum #14-001 in order to have a recurring impact in Fiscal Year 2014-15.

See issue code 160A030 in budget entity 40400100 for the companion issue.

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2461 DEPUTY EXECUTIVE DIRECTOR - DEO							
10001 001	1.00-	90,000-		30,380-	120,380-	0.00	120,380-
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							120,380-
	1.00-	90,000-		30,380-	120,380-		120,380-
OTHER SALARY AMOUNT							
2021 ADMINISTRATIVE TRUST FUND							1,883
							118,497-

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>EXECUTIVE LEADERSHIP</u>						40100100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
EXECUTIVE DIRECTION AND SUPPORT SERVICES						7000000
STRATEGIC BUSINESS DEVELOPMENT LITIGATION - PROVIDE FUNDING TO CONTRACT WITH OUTSIDE LEGAL COUNSEL						7000020
SPECIAL CATEGORIES						100000
G/A-CONTRACTED SERVICES						100778
SPEC EMPLOYMNT SECU ADM TF-STATE		375,000	375,000		375,000	2648 1

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 The Department requests \$375,000 of additional nonrecurring budget authority in Contracted Services in the Special Employment Security Administration Trust Fund to continue litigation for repayment of monies from Digital Domain.

Department of Economic Opportunity (DEO) will need to continue to contract with outside legal counsel to continue litigation for repayment of monies owed under the grant executed by and between Digital Domain and the State of Florida (see Schedule VII Agency Litigation Inventory for additional information). Contracting with outside counsel is the most cost effective option for defending DEO and The State of Florida's best interests.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development July 2012-June 2017:

#25 - Civic and Governance Systems Improve the efficiency and effectiveness of government agencies at all levels.

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TOTAL: EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	1.00-	246,069	375,000		1.00-	246,069 2000
SALARY RATE.....	90,000-				90,000-	

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>FINANCE AND ADMINISTRATION</u>						40100200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
AGENCY POSITION AND SALARY RATE						
ADJUSTMENT - INFORMATION SYSTEMS						
AND SUPPORT SERVICES TO FINANCE AND						
ADMINISTRATION - ADD						160A040
SALARY RATE						000000
SALARY RATE.....		65,560		59,767	65,560	
	=====	=====	=====	=====	=====	
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -FEDERL		1.00	40,563	1.00	1.00	40,563 2021 3
	=====	=====	=====	=====	=====	
TOTAL: AGENCY POSITION AND SALARY RATE						160A040
ADJUSTMENT - INFORMATION SYSTEMS						
AND SUPPORT SERVICES TO FINANCE AND						
ADMINISTRATION - ADD						
TOTAL POSITIONS.....		1.00		1.00	1.00	
TOTAL ISSUE.....			40,563		79,681	40,563
TOTAL SALARY RATE.....		65,560		59,767	65,560	
	=====	=====	=====	=====	=====	

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014.

Approved budget amendment EOG:Q0027 on February 12, 2014.

The Department of Economic Opportunity (DEO) request a budgetary shift, moving one support position (52013) along with associated rate from the Information Systems and Support (ISS) Budget Entity to the Finance and Administration (FA) Budget Entity, within the Admin Trust Fund (2021).

This position is needed to help FA Division with oversight of numerous projects and deadlines. This position will be supporting the Chief Financial Officer by bridging the gap between it's five bureaus and management to ensure the flow of communication is efficient and priorities are being met effectively.

Category                      6 months              12 months

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS	AGY AMD REQ FY 2014-15	POS	AGY AMD N/R FY 2014-15	POS	AGY AMD ANZ FY 2014-15	POS	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

ECONOMIC OPPORTUNITY 40000000  
 PGM: EXEC DIR/SUPPORT SVCS 40100000  
 FINANCE AND ADMINISTRATION 40100200  
 GOV OPERATIONS/SUPPORT 16  
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 AGENCY POSITION AND SALARY RATE  
 ADJUSTMENT - INFORMATION SYSTEMS  
 AND SUPPORT SERVICES TO FINANCE AND  
 ADMINISTRATION - ADD 160A040

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 Salaires and Benefits \$40,563 \$79,681

See issue code 160A050 in budget entity 40100300, program component 1603000000 for the deduct side.

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2238 GOVERNMENT OPERATIONS CONSULTANT III							
52013 001	1.00	65,560		16,724	82,284	50.70	40,566
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							40,566
	1.00	65,560		16,724	82,284		40,566

OTHER SALARY AMOUNT

2021 ADMINISTRATIVE TRUST FUND 3-  
 40,563  
 =====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15	POS AMOUNT	AGY AMD N/R FY 2014-15	POS AMOUNT	AGY AMD ANZ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	

ECONOMIC OPPORTUNITY 40000000  
 PGM: EXEC DIR/SUPPORT SVCS 40100000  
 FINANCE AND ADMINISTRATION 40100200  
 GOV OPERATIONS/SUPPORT 16  
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 AGENCY POSITION AND SALARY RATE  
 ADJUSTMENT - INFORMATION SYSTEMS  
 AND SUPPORT SERVICES TO FINANCE AND  
 ADMINISTRATION - ADD 160A040

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A16 - AGY AMD ANZ FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2238	GOVERNMENT OPERATIONS CONSULTANT III					
52013	001	1.00	59,767	19,914	79,681	0.00
TOTALS FOR ISSUE BY FUND						
2021	ADMINISTRATIVE TRUST FUND					79,681
1.00	59,767		19,914	79,681		79,681

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 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 BY FUND TYPE

TRUST FUNDS.....	1.00	40,563	1.00	79,681	1.00	40,563	2000
SALARY RATE.....	65,560		59,767		65,560		

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>INF SYSTEMS &amp; SUPPORT SVCS</u>						40100300
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						1603.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
AGENCY POSITION AND SALARY RATE						
ADJUSTMENT - INFORMATION SYSTEMS						
AND SUPPORT SERVICES TO WORKFORCE						
DEVELOPMENT						160A010
SALARY RATE						000000
SALARY RATE.....		232,116-			232,116-	
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -FEDERL		4.00-	311,676-		4.00-	311,676- 2021 3
	=====	=====	=====	=====	=====	=====
TOTAL: AGENCY POSITION AND SALARY RATE						160A010
ADJUSTMENT - INFORMATION SYSTEMS						
AND SUPPORT SERVICES TO WORKFORCE						
DEVELOPMENT						
TOTAL POSITIONS.....		4.00-			4.00-	
TOTAL ISSUE.....			311,676-			311,676-
TOTAL SALARY RATE.....		232,116-			232,116-	
	=====	=====	=====	=====	=====	=====

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

Amended 2014-15 Narrative after January 31, 2014.  
 Approved budget amendment EOG:B0264 on March 4, 2014.  
 The Department of Economic Opportunity requests the transfer of four positions within the Information Systems and Support Services to Workforce Development. All four positions are in class code 2143, Application Systems Programmer III. Though these positions are structurally located in Information Systems and Support Services, they are functionally located in the One-Stop Program Support Bureau of the Workforce Development budget entity as programmers for the One-Stop Service Tracking system (OSST) managed by the Performance Reporting, Analysis and Training Section. The OSST system is the web-based case tracking system for the Welfare Transition and Supplemental Nutrition Assistance Program, SNAP. OSST is used by case managers in the 24 Regional Workforce Boards to assist Welfare Transition /SNAP participants. SNAP participants also use the system to conduct their orientation and initial assessment, thus reducing the workload for case managers. The transfer will place the programmers under the direct reporting and supervision of the Performance Reporting, Analysis and Training Section management. The resulting benefit of the transfer will be making key programming changes more expeditious, more efficient and will increase the sections capacity to accomplish key system maintenance, upgrades and enhancements.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS	AGY AMD REQ FY 2014-15	POS	AGY AMD N/R FY 2014-15	POS	AGY AMD ANZ FY 2014-15	POS	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
										40000000
										40100000
										40100300
										16
										1603.00.00.00
										1600000
										160A010

ECONOMIC OPPORTUNITY  
 PGM: EXEC DIR/SUPPORT SVCS  
INF SYSTEMS & SUPPORT SVCS  
GOV OPERATIONS/SUPPORT  
INFORMATION TECHNOLOGY  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES  
 AGENCY POSITION AND SALARY RATE  
 ADJUSTMENT - INFORMATION SYSTEMS  
 AND SUPPORT SERVICES TO WORKFORCE  
 DEVELOPMENT

The Department of Economic Opportunity requests a budgetary shift, moving four positions along with the associated rate of \$261,100 from the Information Systems and Support Services budget entity (40100300) to the One-Stop Program Support Bureau within the Workforce Development budget entity (40200100). This transfer request includes the spending authority of \$344,892 in the Salaries and Benefits appropriation category (010000) from the Information Systems and Support Services budget entity (40100300) in the Administrative Trust Fund (2021), moving to the Workforce Development budget entity (40200100) in the Employment Security Administrative Trust Fund (2195).

See issue code 160A010 in budget entity 40200100, program component 1102000000 for the add side.  
 Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2143 APPLICATION SYSTEMS PROGRAMMER III						
53014 001	1.00-	73,100-	25,896-	98,996-	0.00	98,996-
53031 001	1.00-	43,508-	21,576-	65,084-	0.00	65,084-
53040 001	1.00-	43,508-	6,352-	49,860-	0.00	49,860-
53041 001	1.00-	72,000-	25,736-	97,736-	0.00	97,736-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15	POS AMOUNT	AGY AMD N/R FY 2014-15	POS AMOUNT	AGY AMD ANZ FY 2014-15	POS AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	

ECONOMIC OPPORTUNITY 40000000  
 PGM: EXEC DIR/SUPPORT SVCS 40100000  
INF SYSTEMS & SUPPORT SVCS 40100300  
GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 AGENCY POSITION AND SALARY RATE  
 ADJUSTMENT - INFORMATION SYSTEMS  
 AND SUPPORT SERVICES TO WORKFORCE  
 DEVELOPMENT 160A010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						311,676-
4.00-	232,116-		79,560-	311,676-		311,676-

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AGENCY POSITION AND SALARY RATE  
 ADJUSTMENT - INFORMATION SYSTEMS  
 AND SUPPORT SERVICES TO FINANCE AND  
 ADMINISTRATION - DEDUCT 160A050  
 SALARY RATE 000000  
 SALARY RATE..... 65,560- 59,767- 65,560-  
 =====  
 SALARIES AND BENEFITS 010000  
 ADMINISTRATIVE TRUST FUND -FEDERL 1.00- 40,563- 1.00- 79,681- 1.00- 40,563- 2021 3  
 =====

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
<u>INF SYSTEMS &amp; SUPPORT SVCS</u>						40100300
<u>GOV OPERATIONS/SUPPORT</u>						16
<u>INFORMATION TECHNOLOGY</u>						1603.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
AGENCY POSITION AND SALARY RATE						
ADJUSTMENT - INFORMATION SYSTEMS						
AND SUPPORT SERVICES TO FINANCE AND						
ADMINISTRATION - DEDUCT						160A050
TOTAL: AGENCY POSITION AND SALARY RATE						160A050
ADJUSTMENT - INFORMATION SYSTEMS						
AND SUPPORT SERVICES TO FINANCE AND						
ADMINISTRATION - DEDUCT						
TOTAL POSITIONS.....	1.00-			1.00-	1.00-	
TOTAL ISSUE.....		40,563-		79,681-	40,563-	
TOTAL SALARY RATE.....	65,560-			59,767-	65,560-	

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AGENCY ISSUE NARRATIVE:  
 2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 Amended 2014-15 Narrative after January 31, 2014.

Approved budget amendment EOG:Q0027 on February 12, 2014.

The Department of Economic Opportunity (DEO) request a budgetary shift, moving one support position (52013) along with associated rate from the Information Systems and Support (ISS) Budget Entity to the Finance and Administration (FA) Budget Entity, within the Admin Trust Fund (2021).

This position is needed to help FA Division with oversight of numerous projects and deadlines. This position will be supporting the Chief Financial Officer by bridging the gap between it's five bureaus and management to ensure the flow of communication is efficient and priorities are being met effectively.

Category	6 months	12 months
Salaires and Benefits	(\$40,563)	(\$79,681)

See issue code 160A040 in budget entity 40100200, program component 1602000000 for the add side.

Summary: This is a new issue.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15	AGY FIN REQ FY 2014-15	OVER(UNDER)				
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ECONOMIC OPPORTUNITY 40000000  
 PGM: EXEC DIR/SUPPORT SVCS 40100000  
INF SYSTEMS & SUPPORT SVCS 40100300  
GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 AGENCY POSITION AND SALARY RATE  
 ADJUSTMENT - INFORMATION SYSTEMS  
 AND SUPPORT SERVICES TO FINANCE AND  
 ADMINISTRATION - DEDUCT 160A050

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2238	GOVERNMENT OPERATIONS CONSULTANT III					
52013 001	1.00-	65,560-	16,724-	82,284-	50.70	40,566-
TOTALS FOR ISSUE BY FUND						
2021	ADMINISTRATIVE TRUST FUND					40,566-
	1.00-	65,560-	16,724-	82,284-		40,566-
OTHER SALARY AMOUNT						
2021	ADMINISTRATIVE TRUST FUND					3
						40,563-

A16 - AGY AMD ANZ FY 2014-15

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 2238 GOVERNMENT OPERATIONS CONSULTANT III  
 52013 001 1.00- 59,767- 19,914- 79,681- 0.00 79,681-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS	AGY AMD REQ FY 2014-15	POS	AGY AMD N/R FY 2014-15	POS	AGY AMD ANZ FY 2014-15	POS	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

ECONOMIC OPPORTUNITY 40000000  
 PGM: EXEC DIR/SUPPORT SVCS 40100000  
INF SYSTEMS & SUPPORT SVCS 40100300  
 GOV OPERATIONS/SUPPORT 16  
INFORMATION TECHNOLOGY 1603.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 AGENCY POSITION AND SALARY RATE  
 ADJUSTMENT - INFORMATION SYSTEMS  
 AND SUPPORT SERVICES TO FINANCE AND  
 ADMINISTRATION - DEDUCT 160A050

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A16 - AGY AMD ANZ FY 2014-15

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

TOTALS FOR ISSUE BY FUND  
 2021 ADMINISTRATIVE TRUST FUND

						79,681-
1.00-	59,767-		19,914-	79,681-		79,681-

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 TOTAL: INFORMATION TECHNOLOGY 1603.00.00.00  
 BY FUND TYPE

TRUST FUNDS.....	5.00-	352,239-	1.00-	79,681-	5.00-	352,239-	2000
SALARY RATE.....		297,676-		59,767-		297,676-	

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: WORKFORCE SERVICES						40200000
WORKFORCE DEVELOPMENT						40200100
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						1102.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
AGENCY POSITION AND SALARY RATE						
ADJUSTMENT - INFORMATION SYSTEMS						
AND SUPPORT SERVICES TO WORKFORCE						
DEVELOPMENT						160A010
SALARY RATE						000000
SALARY RATE.....		232,116			232,116	
	=====	=====	=====	=====	=====	=====
SALARIES AND BENEFITS						010000
EMPLOYMENT SECURITY ADM TF-FEDERL		4.00	311,676		4.00	311,676
	=====	=====	=====	=====	=====	=====
TOTAL: AGENCY POSITION AND SALARY RATE						160A010
ADJUSTMENT - INFORMATION SYSTEMS						
AND SUPPORT SERVICES TO WORKFORCE						
DEVELOPMENT						
TOTAL POSITIONS.....		4.00			4.00	
TOTAL ISSUE.....			311,676			311,676
TOTAL SALARY RATE.....		232,116			232,116	
	=====	=====	=====	=====	=====	=====

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2014-15 Narrative after January 31, 2014.

Approved budget amendment EOG:B0264 on March 4, 2014.

The Department of Economic Opportunity requests the transfer of four positions within the Information Systems and Support Services to Workforce Development. All four positions are in class code 2143, Application Systems Programmer III. Though these positions are structurally located in Information Systems and Support Services, they are functionally located in the One-Stop Program Support Bureau of the Workforce Development budget entity as programmers for the One-Stop Service Tracking system (OSST) managed by the Performance Reporting, Analysis and Training Section. The OSST system is the web-based case tracking system for the Welfare Transition and Supplemental Nutrition Assistance Program, SNAP. OSST is used by case managers in the 24 Regional Workforce Boards to assist Welfare Transition /SNAP participants. SNAP participants also use the system to conduct their orientation and initial assessment, thus reducing the workload for case managers. The transfer will place the programmers under the direct reporting and supervision of the Performance Reporting, Analysis and Training Section management. The resulting benefit of the transfer will be making key programming changes more expeditious, more efficient and will increase the sections capacity to accomplish key system maintenance, upgrades and enhancements.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15	AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: WORKFORCE SERVICES										40200000
WORKFORCE DEVELOPMENT										40200100
ECONOMIC OPPORTUNITIES										11
WORKFORCE SERVICES										1102.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
AGENCY POSITION AND SALARY RATE										
ADJUSTMENT - INFORMATION SYSTEMS										
AND SUPPORT SERVICES TO WORKFORCE										
DEVELOPMENT										160A010

The Department of Economic Opportunity requests a budgetary shift, moving four positions along with the associated rate of \$261,100 from the Information Systems and Support Services budget entity (40100300) to the One-Stop Program Support Bureau within the Workforce Development budget entity (40200100). This transfer request includes the spending authority of \$344,892 in the Salaries and Benefits appropriation category (010000) from the Information Systems and Support Services budget entity (40100300) in the Administrative Trust Fund (2021), moving to the Workforce Development budget entity (40200100) in the Employment Security Administrative Trust Fund (2195). See issue code 160A010 in budget entity 40100300, program component 1603000000 for the deduct side. Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2143 APPLICATION SYSTEMS PROGRAMMER III						
53014 001	1.00	73,100	25,896	98,996	0.00	98,996
53031 001	1.00	43,508	21,576	65,084	0.00	65,084
53040 001	1.00	43,508	6,352	49,860	0.00	49,860
53041 001	1.00	72,000	25,736	97,736	0.00	97,736
TOTALS FOR ISSUE BY FUND						
2195 EMPLOYMENT SECURITY ADM TF						
4.00	232,116		79,560	311,676		311,676

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: WORKFORCE SERVICES						40200000
WORKFORCE DEVELOPMENT						40200100
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
WORKFORCE DEVELOPMENT PROGRAMS						8100000
ECONOMIC SECURITY REPORT -						8100120
EMPLOYMENT AND EARNINGS OUTCOMES						010000
SALARIES AND BENEFITS						
SPEC EMPLOYMNT SECU ADM TF-STATE		20,000			20,000	2648 1
=====						
SPECIAL CATEGORIES						100000
G/A-CONTRACTED SERVICES						100778
SPEC EMPLOYMNT SECU ADM TF-STATE	75,000	55,000			20,000-	2648 1
=====						
TOTAL: ECONOMIC SECURITY REPORT -						8100120
EMPLOYMENT AND EARNINGS OUTCOMES						
TOTAL ISSUE.....	75,000	75,000				
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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

The Department of Economic Opportunity (DEO) requests \$75,000 of recurring Special Employment Security Trust Fund funding to assist in complying with the statutory directive, Section 445.07, F.S., which requires DEO to prepare, or contract with an entity to prepare an Economic Security Report of Employment and Earning Outcomes for degrees or certificates earned at public postsecondary educational institutions.

The Department has contracted for this project at a cost of approximately \$50,000. Staff time associated with managing the project, coordinating with the post-secondary educational institutions, Florida Education and Training Placement Information Program (FETPIP) and Integrated Postsecondary Education Data System (IPEDS), and ensuring data integrity is approximately \$25,000. Three to four staff currently work on this project, part-time.

The project is an on-line consumer reporting system for the public which is particularly valuable to parents and students in helping them make informed career and postsecondary school choices. The system will allow parents and students to make comparisons among the various Florida universities, colleges and career and technical schools relative to the employment, earnings, continued education and receipt of public assistance of its graduates. Additionally, information will be provided on the average student loan debt of a graduate of the postsecondary educational institutions. The first report is due by December 31, 2013. Thereafter, funding is required to continue this statutory requirement.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development July 2012-June 2017:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		
AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY AMD REQ		
FY 2014-15		FY 2014-15		FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY										40000000
PGM: WORKFORCE SERVICES										40200000
WORKFORCE DEVELOPMENT										40200100
ECONOMIC OPPORTUNITIES										11
WORKFORCE SERVICES										<u>1102.00.00.00</u>
WORKFORCE DEVELOPMENT PROGRAMS										8100000
ECONOMIC SECURITY REPORT -										
EMPLOYMENT AND EARNINGS OUTCOMES										8100120

#5 Talent Supply and Education - Align education and workforce development programs to foster employment opportunities and develop and retain talented workers with the skills to meet current and future employer needs.  
 Amended 2014-15 Narrative after January 31, 2014.

The Department of Economic Opportunity (DEO) requests \$75,000 of recurring Special Employment Security Trust Fund funding to assist in complying with the statutory directive, Section 445.07, F.S., which requires DEO to prepare, or contract with an entity to prepare an Economic Security Report of Employment and Earning Outcomes for degrees or certificates earned at public postsecondary educational institutions.

The Department has contracted for this project at a cost of approximately \$55,000. Staff time associated with managing the project, coordinating with the post-secondary educational institutions, Florida Education and Training Placement Information Program (FETPIP) and Integrated Postsecondary Education Data System (IPEDS), and ensuring data integrity is approximately \$20,000. Three to four staff currently work on this project, part-time.

The project is an on-line consumer reporting system for the public which is particularly valuable to parents and students in helping them make informed career and postsecondary school choices. The system will allow parents and students to make comparisons among the various Florida universities, colleges and career and technical schools relative to the employment, earnings, continued education and receipt of public assistance of its graduates. Additionally, information will be provided on the average student loan debt of a graduate of the postsecondary educational institutions. The first report is due by December 31, 2013. Thereafter, funding is required to continue this statutory requirement.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development July 2012-June 2017:

#5 Talent Supply and Education - Align education and workforce development programs to foster employment opportunities and develop and retain talented workers with the skills to meet current and future employer needs.

Summary: This issue is being amended due to the contactual obligation being increased by \$5,000 (from \$50,000 to \$55,000)and to correct the category distribution that was requested on the original Legislative Budget Request submitted on October 15, 2013.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: STRATEGIC BUS DEV						40400000
STRATEGIC BUSINESS DEV						40400100
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						1101.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
AGENCY POSITION AND SALARY RATE						
ADJUSTMENT - EXECUTIVE LEADERSHIP						
TO STRATEGIC BUSINESS DEVELOPMENT -						
ADD						160A030
SALARY RATE						000000
SALARY RATE.....		90,000			90,000	
SALARIES AND BENEFITS						010000
SEED TRUST FUND -STATE		1.00	118,497		1.00	118,497
SEED TRUST FUND -STATE			10,034			10,034
SEED TRUST FUND -STATE			400			400
TOTAL: AGENCY POSITION AND SALARY RATE						160A030
ADJUSTMENT - EXECUTIVE LEADERSHIP						
TO STRATEGIC BUSINESS DEVELOPMENT -						
ADD						
TOTAL POSITIONS.....		1.00			1.00	
TOTAL ISSUE.....			128,931			128,931
TOTAL SALARY RATE.....		90,000			90,000	

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

Amended 2014-15 Narrative after January 31, 2014:

IT COMPONENT? NO

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD ANZ FY 2014-15	AGY AMD REQ FY 2014-15	AGY FIN REQ FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: STRATEGIC BUS DEV										40400000
STRATEGIC BUSINESS DEV										40400100
ECONOMIC OPPORTUNITIES										11
BUSINESS DEVELOPMENT										1101.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
AGENCY POSITION AND SALARY RATE										
ADJUSTMENT - EXECUTIVE LEADERSHIP										
TO STRATEGIC BUSINESS DEVELOPMENT -										
ADD										160A030

Approved budget amendment EOG: P0027 on January 27, 2014.

The Department of Economic Opportunity (DEO) is still continuing its efforts to streamline processes since its establishment in 2011. As the Department has evolved, Leadership has determined that the Deputy Executive Director's operating functions are no longer necessary within the Executive Direction and Support Services. This position has been operating as the policy coordinator on the front-end of the incentive process for Strategic Business Development.

DEO's current Deputy Executive Director duties would be a better fit functionally as part of the Division of Strategic Business Development budget entity where that person will serve as the Chief of the newly formed Bureau of Business and Economic Incentives program area.

This request is transferring the position (40010001) and associated salary rate of the Deputy Executive Director from the Executive Leadership budget entity (40100100) within the Executive Direction and Support Services program area to the Division of Strategic Business Development budget entity (40400100) within the newly formed Bureau of Business and Economic Incentives program area.

Agency Log # 40/14-08 (EOG # B0128) was submitted in conjunction with this amendment to move the salary operating budget and request the associated expense and Human Resource budget authority that will support the position. Agency Log # 40/14-21 was submitted to request the reorganization of Strategic Business Development.

The Department of Economic Opportunity requests a budgetary shift of position 40010001 along with the associated salary rate. The position is transferring from the Executive Leadership (40100100) budget entity within the Administrative Trust funding source to the Strategic Business Development (40400100) budget entity within the State Economic Enhancement and Development (SEED) funding source (Statutory Authority 216.292(3)(a), F.S. and 216.292(3)(b), F.S.).

This transfer request includes one FTE with the associated salary rate of 90,000 moving from the Executive Leadership budget entity (40100100) to the Strategic Business Development budget entity (40400100). Contingent on the approval of this budget amendment, this data will be entered into the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) as per Memorandum #14-001 in order to have a recurring impact in Fiscal Year 2014-15.

Approved budget amendment EOG: B0128 on January 27, 2014.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 POS	AMOUNT	AGY AMD N/R FY 2014-15 POS	AMOUNT	AGY AMD ANZ FY 2014-15 POS	AMOUNT	AGY AMD REQ FY 2014-15 OVER(UNDER) AGY FIN REQ FY 2014-15 POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: STRATEGIC BUS DEV										40400000
STRATEGIC BUSINESS DEV										40400100
ECONOMIC OPPORTUNITIES										11
BUSINESS DEVELOPMENT										1101.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
AGENCY POSITION AND SALARY RATE										
ADJUSTMENT - EXECUTIVE LEADERSHIP										
TO STRATEGIC BUSINESS DEVELOPMENT -										
ADD										160A030

The Department of Economic Opportunity (DEO) is still continuing its efforts to streamline processes since its establishment in 2011. As the Department has evolved, Leadership has determined that the Deputy Executive Director's operating functions are no longer necessary within the Executive Direction and Support Services program area. This position has been operating as the policy coordinator on the front-end of the incentive process for Strategic Business Development.

DEO's current Deputy Executive Director duties would be a better fit functionally as part of the Division of Strategic Business Development budget entity where that person will serve as the Chief of the newly formed Bureau of Business and Economic Incentives program area. The duties along with the salary operating budget of the Deputy Executive Director need to be shifted from the Executive Leadership budget entity (40100100) within the Executive Direction and Support Services program area to the Division of Strategic Business Development budget entity (40400100) within the newly formed Bureau of Business and Economic Incentives program area.

This request will also need the associated expense and Human Resource budget authority that will support the position. Agency Log # 40/14-04 (EOG # P0027) was submitted in conjunction with this amendment to move the position number (40010001) and associated salary rate. Agency Log # 40/14-21 was submitted to request the reorganization of the Division of Strategic Business Development. This request is asking to change the associated trust fund appropriation for operating budget to support the position within the newly formed Bureau of Business and Economic Incentives program area.

The Department of Economic Opportunity has requested a budgetary shift of position 40010001 along with the associated salary rate (refer to Agency Log # 40/14-04 - EOG # P0027). The position is transferring from the Executive Leadership (40100100) budget entity within the Administrative Trust funding source to the Strategic Business Development (40400100) budget entity within the State Economic Enhancement and Development (SEED) funding source (Statutory Authority 216.292(3)(a), F.S. and 216.292(3)(b), F.S.).

This request includes the change of trust fund appropriations for the spending authority of \$118,497 in the Salaries and Benefits appropriation category (010000); \$10,034 in the Expenses appropriation category (040000); and \$400 in the Tr/DMS/Hr Svcs/Stw Contrct appropriation category (107040).

This request also includes the reduction of (\$128,931) within the Administrative Trust Fund from the Executive Leadership budget entity. For a total trust fund change request of \$128,931 to support the one FTE within Strategic Business Development budget entity. Contingent on the approval of this budget amendment, this data will be entered into the

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	POS	AGY AMD REQ FY 2014-15	POS	AGY AMD N/R FY 2014-15	POS	AGY AMD ANZ FY 2014-15	POS	AGY AMD REQ FY 2014-15 OVER(UNDER)	AGY FIN REQ FY 2014-15	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

ECONOMIC OPPORTUNITY										40000000
PGM: STRATEGIC BUS DEV										40400000
STRATEGIC BUSINESS DEV										40400100
ECONOMIC OPPORTUNITIES										11
BUSINESS DEVELOPMENT										1101.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
AGENCY POSITION AND SALARY RATE										
ADJUSTMENT - EXECUTIVE LEADERSHIP										
TO STRATEGIC BUSINESS DEVELOPMENT -										
ADD										160A030

Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) as per Memorandum #14-001 in order to have a recurring impact in Fiscal Year 2014-15.

See issue code 160A020 in budget entity 40100100 for the companion issue.

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2461 DEPUTY EXECUTIVE DIRECTOR - DEO							
10001 001	1.00	90,000		30,380	120,380	0.00	120,380
TOTALS FOR ISSUE BY FUND							
2041 SEED TRUST FUND							120,380
	1.00	90,000		30,380	120,380		120,380
OTHER SALARY AMOUNT							
2041 SEED TRUST FUND							1,883-
							118,497

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2014-15	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: STRATEGIC BUS DEV						40400000
STRATEGIC BUSINESS DEV						40400100
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						1101.00.00.00
ENTERPRISE FLORIDA						4200000
MAINTAIN INTERNATIONAL ECONOMIC						
DEVELOPMENT OFFICES IN CHINA AND						
JAPAN						4200460
SPECIAL CATEGORIES						100000
G/A-ENTERPRISE FLORIDA PRG						102003
FL INTER TRADE & PROM TF -STATE	950,000	600,000			350,000-	2338 1

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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department requests \$950,000 of recurring funding from the International Trade and Promotion Trust Fund to contract for international economic development offices in China and Japan. Through Section 288.012, Florida Statutes, the Department assigns responsibility for establishing international economic development offices to Enterprise Florida, Inc. All such offices are responsible for promoting the State of Florida as an ideal investment destination and identifying job creating investment projects and leads.

Office locations are selected on the basis of opportunities for business with Florida, and establishing offices in China and Japan will allow the state to raise its profile in two of the world's largest economies. Representative offices in China and Japan would provide a Florida link for foreign companies interested in doing business here, as well as on the ground technical assistance and cultural and linguistic support for targeted trade and investment initiatives in these countries.

China and Japan are among the most aggressive source countries for foreign direct investment in the world and the number two and three largest economies in the world respectively. While investment from these two countries has grown exponentially in the United States in recent years, Florida has not been a major beneficiary of this wave of investment for a variety of reasons including our relatively low profile in these markets. Florida has maintained pro bono representative offices in both Japan and China but this model has proven inadequate in providing a meaningful presence in the market or for generating job creating economic benefits to our state. The expansion of the Panama Canal is widely expected to expand the flow of two way merchandise trade between Asia and the Eastern Seaboard of the United States and Florida is well positioned to emerge as a one of the principal beneficiaries of this sea change in trade patterns. It is also expected that a significant wave of Asian investment will follow the expanded cargo flows. An expanded Florida presence in China and Japan through a performance based contractor would provide a significant advantage to Florida's emergence as one of the principal recipients of the increased cargo flow and as the choice location for Chinese and Japanese companies seeking to expand operations in the Eastern and southeast US.

An expanded Florida presence in China and Japan through a performance based contractor would provide a significant advantage to Florida as one of the principal recipients of increased cargo flow through the Panama Canal, and as a choice



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY FIN REQ FY 2014-15	AGY AMD REQ FY 2014-15	AGY AMD N/R FY 2014-15	AGY AMD ANZ FY 2014-15	AGY FIN REQ FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: STRATEGIC BUS DEV										40400000
STRATEGIC BUSINESS DEV										40400100
ECONOMIC OPPORTUNITIES										11
BUSINESS DEVELOPMENT										<u>1101.00.00.00</u>
ENTERPRISE FLORIDA										4200000
MAINTAIN INTERNATIONAL ECONOMIC DEVELOPMENT OFFICES IN CHINA AND JAPAN										4200460

location for Chinese and Japanese companies seeking to expand operations in the eastern and southeastern United States.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development - July 2012 - June 2017:

#4 - Cross-Cutting Strategy: Position Florida as a global hub for trade, visitors, talent, innovation and investment.

#9 - Innovation and Economic Development: Strengthen Florida's leadership in expanding and emerging talent and innovation clusters and transitioning established clusters to serve new markets.

#11 - Innovation and Economic Development: Expand the number of Florida businesses selling goods and services internationally and diversify the markets they serve.

#12 - Innovation and Economic Development: Brand and consistently market Florida as the best state for business. Amended 2014-15 Narrative after January 31, 2014:

The Department requests \$600,000 of recurring funding from the International Trade and Promotion Trust Fund to contract for international economic development offices in China and Japan. Through Section 288.012, Florida Statutes, the Department assigns responsibility for establishing international economic development offices to Enterprise Florida, Inc. All such offices are responsible for promoting the State of Florida as an ideal investment destination and identifying job creating investment projects and leads.

Office locations are selected on the basis of opportunities for business with Florida, and establishing offices in China and Japan will allow the state to raise its profile in two of the world's largest economies. Representative offices in China and Japan would provide a Florida link for foreign companies interested in doing business here, as well as on the ground technical assistance and cultural and linguistic support for targeted trade and investment initiatives in these countries.

China and Japan are among the most aggressive source countries for foreign direct investment in the world and the number two and three largest economies in the world respectively. While investment from these two countries has grown exponentially in the United States in recent years, Florida has not been a major beneficiary of this wave of investment for a variety of reasons including our relatively low profile in these markets. Florida has maintained pro bono representative offices in both Japan and China but this model has proven inadequate in providing a meaningful presence in the market or for generating job creating economic benefits to our state. The expansion of the Panama Canal is widely



