

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2004-2015
STATE OF FLORIDA

SCHEDULE VIIIC
PRIORITY LISTING FOR POSSIBLE
REPRIORITIZATION FOR REQUEST YEAR

SP 10/14/2013 19:15 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PRG: SOUTHWOOD RES CENTER							72910000
<u>SOUTHWOOD SHARED RES CTR</u>							72910100
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REALIGNMENT OF DATA CENTER							
OPERATIONS STAFF - DEDUCT							3D01000
SALARY RATE							000000
SALARY RATE.....	36,608-						
=====							
SALARIES AND BENEFITS							010000
	1.00-						
WORKING CAPITAL TRUST FUND-STATE		53,141-					2792 1
=====							
TOTAL: REALIGNMENT OF DATA CENTER							3D01000
OPERATIONS STAFF - DEDUCT							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		53,141-					
TOTAL SALARY RATE.....	36,608-						
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #1

ISSUE TITLE:

Realignment of Data Center Operations Staff - Deduct

ISSUE SUMMARY:

This issue identifies one Full Time Equivalent (FTE) position in the Southwood Shared Resource Center's Bureau of Data Center Operations that can be realigned to address a workload issue within the Southwood Shared Resource Center's Information Security Office. This position can be realigned to manage and support analyzing security events within the newly implemented Security Information and Event Management System (SIEM) solution, respond to Multi-State Information Security Analysis Center (MS-ISAC) alerts, analyze risks, conduct system audits and remediate vulnerabilities.

ISSUE DETAIL:

The Southwood Shared Resource Center is mandated, per Florida Statutes 282.318, Rule 71A-1, Florida Administrative Code as well as Federal Laws (Criminal Justice Information System, Health Insurance Portability and Accountability Act, IRS1075 - Tax Information Security Guidelines for Federal, State and Local Agencies, Safeguards, etc.) to provide certain security services (vulnerability identification, intrusion detection, monitoring and security remediation). Effective analysis of security events as well as risk analysis and remediation is critical in protecting and securing the SSRC by proactively detecting and averting security breaches.

This position will manage and support the increasing compliance mandates and operational efficiency demands, while also

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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MANAGEMENT SRVCS, DEPT OF						72000000
PRG: SOUTHWOOD RES CENTER						72910000
SOUTHWOOD SHARED RES CTR						72910100
GOV OPERATIONS/SUPPORT						16
INFORMATION TECHNOLOGY						1603.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REALIGNMENT OF DATA CENTER						
OPERATIONS STAFF - DEDUCT						3D01000

providing the ability to efficiently collect, compress and store all log files, advanced searching, analytics, correlation, alerting and reporting.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2047 OFFICE AUTOMATION ANALYST							
83745 001	1.00-	36,608-		16,533-	53,141-	0.00	53,141-
TOTALS FOR ISSUE BY FUND							
2792 WORKING CAPITAL TRUST FUND							53,141-
	1.00-	36,608-		16,533-	53,141-		53,141-

REALIGNMENT OF DATA CENTER
 OPERATIONS STAFF - ADD

3D01010
 000000

SALARY RATE
 SALARY RATE..... 36,608
 =====

SALARIES AND BENEFITS 010000

1.00
 WORKING CAPITAL TRUST FUND-STATE 53,141
 =====

2792 1

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PRG: SOUTHWOOD RES CENTER							72910000
<u>SOUTHWOOD SHARED RES CTR</u>							72910100
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REALIGNMENT OF DATA CENTER							
OPERATIONS STAFF - ADD							3D01010
TOTAL: REALIGNMENT OF DATA CENTER							3D01010
OPERATIONS STAFF - ADD							
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....		53,141					
TOTAL SALARY RATE.....	36,608						

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #1

ISSUE TITLE:

Realignment of Data Center Operations Staff - Add

ISSUE SUMMARY:

This issue realigns one Full Time Equivalent (FTE) position from the Southwood Shared Resource Center's Bureau of Data Center Operations to address a workload issue within the Southwood Shared Resource Center's Information Security Office. This position is being realigned to manage and support analyzing security events within the newly implemented Security Information and Event Management System (SIEM) solution, respond to Multi-State Information Security Analysis Center (MS-ISAC) alerts, analyze risks, conduct system audits and remediate vulnerabilities.

ISSUE DETAIL:

The Southwood Shared Resource Center is mandated, per Florida Statutes 282.318, Rule 71A-1, Florida Administrative Code as well as Federal Laws (Criminal Justice Information System, Health Insurance Portability and Accountability Act, IRS1075 - Tax Information Security Guidelines for Federal, State and Local Agencies, Safeguards, etc.) to provide certain security services (vulnerability identification, intrusion detection, monitoring and security remediation). Effective analysis of security events as well as risk analysis and remediation is critical in protecting and securing the SSRC by proactively detecting and averting security breaches.

This position will manage and support the increasing compliance mandates and operational efficiency demands, while also providing the ability to efficiently collect, compress and store all log files, advanced searching, analytics, correlation, alerting and reporting.

POS	COL A23	COL A24	COL A25	CODES
	SCH VIIIC REPRIORTIZN AMOUNT	SCH VIIIC N/R 2014-15 AMOUNT	SCH VIIIC ANZ 2014-15 AMOUNT	
				72000000
				72910000
				72910100
				16
				<u>1603.00.00.00</u>
				3D00000
				3D01010

MANAGEMENT SRVCS, DEPT OF
 PRG: SOUTHWOOD RES CENTER
SOUTHWOOD SHARED RES CTR
 GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY
 FUNDING REPRIORITIZATIONS
 REALIGNMENT OF DATA CENTER
 OPERATIONS STAFF - ADD

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2047 OFFICE AUTOMATION ANALYST							
83745 001	1.00	36,608		16,533	53,141	0.00	53,141
TOTALS FOR ISSUE BY FUND							
2792 WORKING CAPITAL TRUST FUND							53,141
	1.00	36,608		16,533	53,141		53,141

REALIGNMENT OF MAINFRAME PLATFORM							3D02000
STAFF - DEDUCT							000000
SALARY RATE							
SALARY RATE.....	43,675-						
=====							
SALARIES AND BENEFITS							010000
WORKING CAPITAL TRUST FUND-STATE	1.00-	61,239-					2792 1
=====							
TOTAL: REALIGNMENT OF MAINFRAME PLATFORM							3D02000
STAFF - DEDUCT							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		61,239-					
TOTAL SALARY RATE.....	43,675-						
=====							

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
PRG: SOUTHWOOD RES CENTER						72910000
<u>SOUTHWOOD SHARED RES CTR</u>						72910100
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REALIGNMENT OF MAINFRAME PLATFORM						
STAFF - DEDUCT						3D02000

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #2

ISSUE TITLE:

Realignment of Mainframe Platform Staff - Deduct

ISSUE SUMMARY:

This issue identifies one Full Time Equivalent (FTE) position in the Southwood Shared Resource Center's Mainframe Platform that can be realigned to address a workload issue within the Southwood Shared Resource Center's Information Security Office. This position can be realigned to manage and support analyzing security events within the newly implemented Security Information and Event Management System (SIEM) solution, respond to Multi-State Information Security Analysis Center (MS-ISAC) alerts, analyze risks, conduct system audits and remediate vulnerabilities.

ISSUE DETAIL:

The Southwood Shared Resource Center is mandated, per Florida Statutes 282.318, Rule 71A-1, Florida Administrative Code as well as Federal Laws (Criminal Justice Information System, Health Insurance Portability and Accountability Act, IRS1075 - Tax Information Security Guidelines for Federal, State and Local Agencies, Safeguards, etc.) to provide certain security services (vulnerability identification, intrusion detection, monitoring and security remediation). Effective analysis of security events as well as risk analysis and remediation is critical in protecting and securing the SSRC by proactively detecting and averting security breaches.

This position will manage and support the increasing compliance mandates and operational efficiency demands, while also providing the ability to efficiently collect, compress and store all log files, advanced searching, analytics, correlation, alerting and reporting.

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 AMOUNT	COL A25 SCH VIIIIC ANZ 2014-15 AMOUNT	CODES
			72000000
			72910000
			72910100
			16
			<u>1603.00.00.00</u>
			3D00000
			3D02000

MANAGEMENT SRVCS, DEPT OF
 PRG: SOUTHWOOD RES CENTER
SOUTHWOOD SHARED RES CTR
 GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY
 FUNDING REPRIORITIZATIONS
 REALIGNMENT OF MAINFRAME PLATFORM
 STAFF - DEDUCT

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
2115 SYSTEMS PROGRAMMER III						
83755 001	1.00-	43,675-		17,564-	61,239- 0.00	61,239-
TOTALS FOR ISSUE BY FUND						
2792 WORKING CAPITAL TRUST FUND						
	1.00-	43,675-		17,564-	61,239-	61,239-

REALIGNMENT OF MAINFRAME PLATFORM
 STAFF - ADD

3D02010
 000000

SALARY RATE
 SALARY RATE..... 43,675

SALARIES AND BENEFITS

010000

WORKING CAPITAL TRUST FUND-STATE 1.00 61,239

2792 1

TOTAL: REALIGNMENT OF MAINFRAME PLATFORM

3D02010

STAFF - ADD
 TOTAL POSITIONS..... 1.00
 TOTAL ISSUE..... 61,239
 TOTAL SALARY RATE..... 43,675

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
PRG: SOUTHWOOD RES CENTER						72910000
<u>SOUTHWOOD SHARED RES CTR</u>						72910100
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REALIGNMENT OF MAINFRAME PLATFORM						
STAFF - ADD						3D02010

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #2

ISSUE TITLE:

Realignment of Mainframe Platform Staff - Add

ISSUE SUMMARY:

This issue realigns one Full Time Equivalent (FTE) position from the Southwood Shared Resource Center's Mainframe Platform that to address a workload issue within the Southwood Shared Resource Center's Information Security Office. This position is being realigned to manage and support analyzing security events within the newly implemented Security Information and Event Management System (SIEM) solution, respond to Multi-State Information Security Analysis Center (MS-ISAC) alerts, analyze risks, conduct system audits and remediate vulnerabilities.

ISSUE DETAIL:

The Southwood Shared Resource Center is mandated, per Florida Statutes 282.318, Rule 71A-1, Florida Administrative Code as well as Federal Laws (Criminal Justice Information System, Health Insurance Portability and Accountability Act, IRS1075 - Tax Information Security Guidelines for Federal, State and Local Agencies, Safeguards, etc.)to provide certain security services (vulnerability identification, intrusion detection, monitoring and security remediation). Effective analysis of security events as well as risk analysis and remediation is critical in protecting and securing the SSRC by proactively detecting and averting security breaches.

This position will manage and support the increasing compliance mandates and operational efficiency demands, while also providing the ability to efficiently collect, compress and store all log files, advanced searching, analytics, correlation, alerting and reporting.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MANAGEMENT SRVCS, DEPT OF							72000000
PRG: SOUTHWOOD RES CENTER							72910000
<u>SOUTHWOOD SHARED RES CTR</u>							72910100
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REALIGNMENT OF MAINFRAME PLATFORM							
STAFF - ADD							3D02010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2115 SYSTEMS PROGRAMMER III							
83755 001	1.00	43,675		17,564	61,239	0.00	61,239
TOTALS FOR ISSUE BY FUND							
2792 WORKING CAPITAL TRUST FUND							61,239
	1.00	43,675		17,564	61,239		61,239

REALIGNMENT FOR
 INTERNESHIP/EXTERNSHIP PROGRAM -
 DEDUCT
 EXPENSES

3D03000
 040000

WORKING CAPITAL TRUST FUND-STATE 20,800-

2792 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #3

ISSUE TITLE:

Realignment for Internship/Externship Program - Deduct

ISSUE SUMMARY:

This issue realigns expenses of the Southwood Shared Resource Center (SSRC) to potentially fund and support the establishment of internship/externship opportunities. The SSRC is currently working with the various Colleges, Universities, and Technical schools to establish an internship/externship program. This program will provide experiential

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

MANAGEMENT SRVCS, DEPT OF						72000000
PRG: SOUTHWOOD RES CENTER						72910000
<u>SOUTHWOOD SHARED RES CTR</u>						72910100
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REALIGNMENT FOR						
INTERNESHIP/EXTERNSHIP PROGRAM -						
DEDUCT						3D03000

learning opportunities for students in the information technology field of study and could be extremely beneficial to the SSRC and aid in recruiting new talent.

ISSUE DETAIL:

The SSRC's success in achieving its mission depends on the participation of skilled, motivated, and engaged employees. Therefore one of our most important strategies for improving productivity is to improve processes for managing and meeting the needs of our workforce. These workforce-related business processes include employee relations; classification; compensation; benefits; staffing services such as recruitment, hiring and on-boarding; training and employee development emergency management; recognition; health and wellness; and workforce information management. For the highly technical Southwood Shared Resource Center positions, it is already difficult to attract qualified applicants and retain current employees. When attempting to fill these positions, the SSRC is not able to offer competitive salaries. The SSRC is pursuing all efforts and avenues to attract, recruit and retain well qualified staff to support our agency's mission and believe that internship/externship opportunities through our State's educational community will tap into talent pool of potential employees.

REALIGNMENT FOR						
INTERNESHIP/EXTERNSHIP PROGRAM -						
ADD						3D03010
OTHER PERSONAL SERVICES						030000
WORKING CAPITAL TRUST FUND-STATE	20,800					2792 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #3

ISSUE TITLE:

Realignment for Internship/Externship Program - Add

ISSUE SUMMARY:

This issue realigns expenses of the Southwood Shared Resource Center (SSRC) to potentially fund and support the establishment of internship/externship opportunities. The SSRC is currently working with the various Colleges, Universities, and Technical schools to establish an internship/externship program. This program will provide experiential learning opportunities for students in the information technology field of study and could be extremely beneficial to the SSRC and aid in recruiting new talent.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						72000000
						72910000
						72910100
						16
						<u>1603.00.00.00</u>
						3D00000
						3D03010

MANAGEMENT SRVCS, DEPT OF
 PRG: SOUTHWOOD RES CENTER
SOUTHWOOD SHARED RES CTR
 GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY
 FUNDING REPRIORITIZATIONS
 REALIGNMENT FOR
 INTERNESHIP/EXTERNSHIP PROGRAM -
 ADD

72000000
 72910000
 72910100
 16
1603.00.00.00
 3D00000
 3D03010

ISSUE DETAIL:

The SSRC's success in achieving its mission depends on the participation of skilled, motivated, and engaged employees. Therefore one of our most important strategies for improving productivity is to improve processes for managing and meeting the needs of our workforce. These workforce-related business processes include employee relations; classification; compensation; benefits; staffing services such as recruitment, hiring and on-boarding; training and employee development emergency management; recognition; health and wellness; and workforce information management. For the highly technical Southwood Shared Resource Center positions, it is already difficult to attract qualified applicants and retain current employees. When attempting to fill these positions, the SSRC is not able to offer competitive salaries. The SSRC is pursuing all efforts and avenues to attract, recruit and retain well qualified staff to support our agency's mission and believe that internship/externship opportunities through our State's educational community will tap into talent pool of potential employees.

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* NEADLP01                                STATISTICAL INFORMATION                                10/14/2013 19:15 *
* BUDGET PERIOD: 2004-2015                EXHIBIT A, D AND D-3A LIST REQUEST                BLB 72 SP *
*                                                                                                     PAGE: 1 *
*****
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: S8C          SAVE TITLE: SCHEDULE VIIIC **LBR FORMAT** *
* ----- *
* ** DATA SELECTIONS ** *
* ===== *
* REPORT OPTION 1 - Exhibit A, D and D-3A *
* ===== *
* COLUMN: A23      A24      A25      _____      _____      _____      _____      _____ *
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED: _____ *
* INCLUDE (Y/N) FTE: Y          SALARY RATE: Y POSITION DATA: Y *
* REPORT TOTAL: *
* REPORT: NO TOTAL *
* ===== *
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL) *
* 1-7: _____ 4 _____ - _____ - _____ - _____ - _____ - _____ *
* 8-14: _____ - _____ - _____ - _____ - _____ - _____ - _____ *
* 15-21: _____ - _____ - _____ - _____ - _____ - _____ - _____ *
* 22-27: _____ - _____ - _____ - _____ - _____ - _____ - _____ *
* EXCLUDE: _____ - _____ - _____ - _____ - _____ - _____ - _____ *
* *
* BUDGET ENTITY TOTALS: *
* *
* LEVEL 1: BY FUND TYPE *
* LEVEL 2: NO TOTAL *
* LEVEL 3: NO TOTAL *
* LOWEST LEVEL: BY FUND TYPE *
* ===== *
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED): *
* PROGRAM COMPONENT: _____ 5 _____ - _____ - _____ - _____ - _____ *
* PROGRAM COMPONENT TOTAL: *
* POLICY AREA: NO TOTAL *
* PROGRAM COMPONENT: BY FUND TYPE *
* ===== *
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED): *
* ISSUE CODE OR GROUP: _____ 3 _____ - _____ - _____ - _____ - _____ *
* ISSUE TOTAL: *
* SUMMARY: NO TOTAL *
* DETAIL: LINE TOTAL *
* ===== *
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED): *
* _____ 2 _____ - _____ - _____ - _____ - _____ *
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S *
* APPROPRIATION CATEGORY TOTAL: *
* MAJOR: NO TOTAL *
* MINOR: BY DETAIL FUND *
* ===== *
* ITEMIZATION OF EXPENDITURE: _____ - _____ - _____ - _____ *
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0 *
* ITEMIZATION OF EXPENDITURE TOTAL: *
* ITEMIZATION OF EXPENDITURE: NO TOTAL *
* =====

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* NEADLP01                                STATISTICAL INFORMATION                                10/14/2013 19:15 *
* BUDGET PERIOD: 2004-2015                EXHIBIT A, D AND D-3A LIST REQUEST                BLB 72 SP *
*                                                                                                     PAGE: 2 *
*****
* FUND GROUPS SET: _____ OR FUND: _____ *
* FUNDING SOURCE IDENTIFIER: _ _ _ _ _ *
* REPORT BY FSI (Y/N): Y *
* ===== *
* DEPARTMENT NARRATIVE SET: _____ *
* BUDGET ENTITY NARRATIVE SET: _____ *
* ISSUE/ACTIVITY NARRATIVE SET: A6 _ _ _ _ _ *
* *
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N *
* ===== *
* ** FORMATTING ** *
* ===== *
* REPORT HEADING: SCHEDULE VIIIC *
* PRIORITY LISTING FOR POSSIBLE *
* REPRIORITIZATION FOR REQUEST YEAR *
* ===== *
* PAGE BREAKS: LOWEST LEVEL PRC *
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL, *
* IOE, GRP, PRC, SIS, ISC) *
* ===== *
* COLUMN CODES (Y/N): Y FORMAT (L=LANDSCAPE, P=PORTRAIT): L *
* SORT OPTIONS: DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C *
* PROGRAM COMPONENT (C=CODE, T=TITLE): C *
* ===== *
* TOTAL RECORDS READ FROM SORT: 14 *
* TOTAL RECORDS READ FROM CARD: 44 *
* TOTAL RECORDS READ FROM PAF: 4 *
* TOTAL RECORDS READ FROM OAF: 0 *
* TOTAL RECORDS READ FROM IEF: 0 *
* TOTAL RECORDS READ FROM BGF: 0 *
* TOTAL RECORDS READ FROM BEF: 4 *
* TOTAL RECORDS READ FROM PCF: 2 *
* TOTAL RECORDS READ FROM ICF: 7 *
* TOTAL RECORDS READ FROM INF: 139 *
* TOTAL RECORDS READ FROM ACF: 4 *
* TOTAL RECORDS READ FROM FCF: 1 *
* TOTAL RECORDS READ FROM FSF: 10 *
* TOTAL RECORDS READ FROM PCN: 0 *
* TOTAL RECORDS READ FROM BEN: 0 *
* TOTAL RECORDS READ FROM DPC: 8 *
* TOTAL RECORDS IN ERROR: 0 *
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* NEADLP01 STATISTICAL INFORMATION 10/14/2013 19:15 *
* BUDGET PERIOD: 2004-2015 EXHIBIT A, D AND D-3A LIST REQUEST BLB 72 SP *
* PAGE: 3 *

*
* BUDGET ENTITIES SELECTED: *
* 1-9: 7291 _____ _____ _____ _____ _____ _____ _____ _____ _____ *
* 10-18: _____ _____ _____ _____ _____ _____ _____ _____ _____ *
* 19-27: _____ _____ _____ _____ _____ _____ _____ _____ _____ *
*
