

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	2,962,369						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	3,051,070						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	89,926						2261 3
GRANTS AND DONATIONS TF -STATE	417,350						2339 1
RECORDS MANAGEMENT TF -STATE	79,314						2572 1

TOTAL POSITIONS.....	52.00						
TOTAL APPRO.....	3,637,660						
=====							
EXPENSES							040000
GENERAL REVENUE FUND -STATE	545,313						1000 1
=====							
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND -STATE	1,250						1000 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE	22,890						1000 1
=====							
LITIGATION EXPENSES							101981
GENERAL REVENUE FUND -STATE	500,000						1000 1
=====							
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE	24,445						1000 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
LEASE/PURCHASE/EQUIPMENT							105281
GENERAL REVENUE FUND -STATE		28,529					1000 1
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		18,880					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		370					2261 3
GRANTS AND DONATIONS TF -STATE		274					2339 1
TOTAL APPRO.....		19,524					
DATA PROCESSING SERVICES							210000
OTHER DATA PROCESSING SVCS							210014
GENERAL REVENUE FUND -STATE		15,000					1000 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	52.00						
TOTAL ISSUE.....		4,794,611					
TOTAL SALARY RATE.....		2,962,369					
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
GENERAL REVENUE FUND -STATE		8,231					1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
ESTIMATED EXPENDITURES							1000000
SALARY INCREASES FOR FY 2013-14 - STATEWIDE - EFFECTIVE 10/1/2013							1001290
SALARY RATE							000000
SALARY RATE.....	55,182						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	44,001						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,193						2261 3
GRANTS AND DONATIONS TF -STATE	5,540						2339 1
RECORDS MANAGEMENT TF -STATE	1,053						2572 1
TOTAL APPRO.....	51,787						
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 - STATEWIDE - EFFECTIVE 10/1/2013							1001290
TOTAL ISSUE.....	51,787						
TOTAL SALARY RATE.....	55,182						
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	123,099						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	3,625						2261 3
GRANTS AND DONATIONS TF -STATE	16,833						2339 1
RECORDS MANAGEMENT TF -STATE	3,199						2572 1
TOTAL APPRO.....	146,756						
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		2,133					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		63					2261 3
GRANTS AND DONATIONS TF -STATE		292					2339 1
RECORDS MANAGEMENT TF -STATE		55					2572 1
TOTAL APPRO.....		2,543					
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		17,149					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		505					2261 3
GRANTS AND DONATIONS TF -STATE		2,345					2339 1
RECORDS MANAGEMENT TF -STATE		446					2572 1
TOTAL APPRO.....		20,445					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		237-					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		13-					2261 3
GRANTS AND DONATIONS TF -STATE		9-					2339 1
TOTAL APPRO.....		259-					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							1602.00.00.00
NONRECURRING EXPENDITURES							2100000
TENANT IMPROVEMENT REIMBURSEMENT							2103028
EXPENSES							040000
GENERAL REVENUE FUND -STATE		166,667-					1000 1
=====							
DEPARTMENT WIDE LITIGATION							
EXPENSES							2103137
SPECIAL CATEGORIES							100000
LITIGATION EXPENSES							101981
GENERAL REVENUE FUND -STATE		500,000-					1000 1
=====							
EQUIPMENT NEEDS							2400000
REPLACEMENT OF MOTOR VEHICLES							2401500
SPECIAL CATEGORIES							100000
ACQUISITION/MOTOR VEHICLES							100021
GENERAL REVENUE FUND -STATE		21,000		21,000			1000 1
=====							

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Office of the Secretary and Administrative Services, requests \$21,000 non-recurring funding to purchase one new vehicle that will replace an existing aging vehicle. The Department currently has a fleet of four (4) vehicles used to conduct department business. All four of the Department's vehicles are twelve years old or older.

The vehicle being replaced is a 1998 Chevrolet 3500 Express Cargo Van with over 70,000 miles. This vehicle was involved in a traffic accident in May 2013 and was subsequently declared a total loss. An internal cost analysis has shown that the purchase of new vehicle is more cost effective than leasing or a renting vehicle in the long term. The estimated cost of the requested vehicle was derived from the current Department of Management Services criteria for fleet cars and light trucks.

The Division of Administrative Services' vehicles are used by its own staff as well as staff of other Divisions in the Department. This particular vehicle was used extensively for mail and courier services and for transporting Departmental property to and from Departmental facilities.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #25 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		14,667					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		432					2261 3
GRANTS AND DONATIONS TF -STATE		2,006					2339 1
RECORDS MANAGEMENT TF -STATE		381					2572 1
TOTAL APPRO.....		17,486					
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		34,298					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		1,010					2261 3
GRANTS AND DONATIONS TF -STATE		4,690					2339 1
RECORDS MANAGEMENT TF -STATE		892					2572 1
TOTAL APPRO.....		40,890					
DEPARTMENTAL ISSUES							4800000
DEPARTMENT WIDE LITIGATION EXPENSES							4800100
SPECIAL CATEGORIES							100000
LITIGATION EXPENSES							101981
GENERAL REVENUE FUND -STATE		500,000		500,000			1000 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Office of the Secretary, Division of Administrative Services, requests \$500,000 non-recurring funding for litigation expenses in order to acquire legal representation for lawsuits related to elections and other Departmental litigation. The Department has limited staff and funds available to handle on-going lawsuits. The Attorney

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
DEPARTMENTAL ISSUES							48000000
DEPARTMENT WIDE LITIGATION EXPENSES							4800100

General's Office represents the Department in many of these cases unless their workload prevents taking the additional cases or in the event of a conflict. In some cases it is necessary to obtain outside counsel, expertise and representation in elections and other Departmental issues. At times, multiple attorneys are needed as a result of the number of cases the Department is involved in as well as the urgency in preparing cases for almost immediate hearings and appeals.

In recent years, the Department has been involved in large a number of cases and the resources required to effectively handle the litigation duties have necessitated hiring outside counsel. 2014 is an election year, which are especially litigious for the Department of State. For example, during the 2012-2013 year, the Department was involved in over 60 cases and legal matters requiring litigation efforts.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #25 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

TENANT IMPROVEMENT REIMBURSEMENT EXPENSES							4800200 040000
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GENERAL REVENUE FUND	-STATE	147,371	147,371				1000 1
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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Office of the Secretary and Administrative Services, requests \$147,371 non-recurring funding for Tenant Improvement Reimbursement. Section 216.043, Florida Statutes, requires agencies to submit a budget issue for the unamortized cost of tenant improvements under any lease executed after September 30, 2000, which is terminated before the expiration of its term for the purpose of relocating to a state-owned building. The Department vacated the Northwood Centre prior to the expiration of the termination lease date, therefore owing the remaining balance of the unamortized cost of tenant improvements.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #25 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		4,452,422		668,371			1000
TRUST FUNDS		631,772					2000
TOTAL POSITIONS.....	52.00						
TOTAL PROG COMP.....		5,084,194		668,371			
TOTAL SALARY RATE.....		3,017,551					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,961,738					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1,585,691					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		1,051,525					2261 3
TOTAL POSITIONS.....	41.00						
TOTAL APPRO.....		2,637,216					
=====							
OTHER PERSONAL SERVICES							030000
FEDERAL GRANTS TRUST FUND -FEDERL		12,661					2261 3
GRANTS AND DONATIONS TF -STATE		67,733					2339 1
TOTAL APPRO.....		80,394					
=====							
EXPENSES							040000
GENERAL REVENUE FUND -STATE		179,892					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		6,555					2261 3
TOTAL APPRO.....		186,447					
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		5,750					1000 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		8,660					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		3,572					2261 3

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
EXECUTIVE DIR/SUPPORT SVCS							45010200
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
TOTAL APPRO.....		12,232					
=====							
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GENERAL REVENUE FUND -STATE		868,246					1000 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	41.00						
TOTAL ISSUE.....		3,790,285					
TOTAL SALARY RATE.....		1,961,738					
=====							
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							210000
DATA PROCESSING SERVICES							210022
NORTHWOOD SRC (NSRC)							
GENERAL REVENUE FUND -STATE		1,586					1000 1
=====							
SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							000000
SALARY RATE							
SALARY RATE.....		43,240					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		24,382					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		14,886					2261 3

TOTAL APPRO.....		39,268					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
SALARY INCREASES FOR FY 2013-14 -							
STATEWIDE - EFFECTIVE 10/1/2013							1001290
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GENERAL REVENUE FUND -STATE		2,909					1000 1
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....		42,177					
TOTAL SALARY RATE.....		43,240					
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		25,840					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		17,134					2261 3

TOTAL APPRO.....		42,974					
=====							
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GENERAL REVENUE FUND -STATE		3,320					1000 1
=====							
TOTAL: FLORIDA RETIREMENT SYSTEM							1001310
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							
TOTAL ISSUE.....		46,294					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		1,057					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		701					2261 3
TOTAL APPRO.....		1,758					
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GENERAL REVENUE FUND -STATE		137					1000 1
TOTAL: HEALTH INSURANCE SUBSIDY - RETIREES							1001320
FOR FY 2013-14							
TOTAL ISSUE.....		1,895					
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		7,347					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		4,872					2261 3
TOTAL APPRO.....		12,219					
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GENERAL REVENUE FUND -STATE		1,034					1000 1
TOTAL: STATE HEALTH INSURANCE ADJUSTMENTS							1001330
FY 2013-14 - EFFECTIVE 3/1/2014							
TOTAL ISSUE.....		13,253					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
STATE, DEPT OF				45000000
PGM: SECRETARY/ADMIN SVCS				45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>				45010200
GOV OPERATIONS/SUPPORT				16
<u>INFORMATION TECHNOLOGY</u>				<u>1603.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	109-			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	123-			2261 3
TOTAL APPRO.....	232-			
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION SALARIES AND BENEFITS				26A1290
GENERAL REVENUE FUND -STATE	8,127			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	5,389			2261 3
TOTAL APPRO.....	13,516			
DATA PROCESSING SERVICES				210000
NORTHWOOD SRC (NSRC)				210022
GENERAL REVENUE FUND -STATE	970			1000 1
TOTAL: ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION				26A1290
TOTAL ISSUE.....	14,486			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION SALARIES AND BENEFITS							26A1330 010000
GENERAL REVENUE FUND -STATE		14,694					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		9,744					2261 3
TOTAL APPRO.....		24,438					
DATA PROCESSING SERVICES							210000
NORTHWOOD SRC (NSRC)							210022
GENERAL REVENUE FUND -STATE		2,068					1000 1
TOTAL: ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION TOTAL ISSUE.....		26,506					26A1330
TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		2,741,601					1000
TRUST FUNDS		1,194,649					2000
TOTAL POSITIONS.....		41.00					
TOTAL PROG COMP.....		3,936,250					
TOTAL SALARY RATE.....		2,004,978					
TOTAL: EXECUTIVE DIR/SUPPORT SVCS							45010200
BY FUND TYPE							
GENERAL REVENUE FUND		7,194,023	668,371				1000
TRUST FUNDS		1,826,421					2000
TOTAL POSITIONS.....		93.00					
TOTAL BUREAU.....		9,020,444	668,371				
TOTAL SALARY RATE.....		5,022,529					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
GOV OPERATIONS/SUPPORT							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	2,082,129						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	1,088,469						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,798,005						2261 3
TOTAL POSITIONS.....	56.00						
TOTAL APPRO.....	2,886,474						
=====							
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	87,150						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	300,000						2261 3
TOTAL APPRO.....	387,150						
=====							
EXPENSES							040000
GENERAL REVENUE FUND -STATE	740,950						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	604,437						2261 3
TOTAL APPRO.....	1,345,387						
=====							
AID TO LOCAL GOVERNMENTS							050000
SPECIAL ELECTIONS							051162
GENERAL REVENUE FUND -STATE	500,000						1000 1
=====							
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND -STATE	10,086						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	3,125						2261 3

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
GOV OPERATIONS/SUPPORT							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
OPERATING CAPITAL OUTLAY							060000
TOTAL APPRO.....		13,211					
=====							
SPECIAL CATEGORIES							100000
VOTING SYSTEMS ASSISTANCE							100155
FEDERAL GRANTS TRUST FUND -FEDERL		525,000					2261 3
=====							
SW VOTER REGISTR SYST/HAVA							100495
FEDERAL GRANTS TRUST FUND -FEDERL		2,787,751					2261 3
=====							
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		283,541					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		300,058					2261 3
TOTAL APPRO.....		583,599					
=====							
ASSIST INDIVID W/DISABIL							100866
FEDERAL GRANTS TRUST FUND -FEDERL		800,000					2261 3
=====							
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		88,381					1000 1
=====							
ELECTION FRAUD PREVENTION							104510
GENERAL REVENUE FUND -STATE		445,379					1000 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							<u>1601.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
LEASE/PURCHASE/EQUIPMENT							105281
GENERAL REVENUE FUND -STATE		29,669					1000 1
=====							
G/A-ELECT ACTIVITIES/HAVA							107015
FEDERAL GRANTS TRUST FUND -FEDERL		2,000,000					2261 3
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		8,357					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		5,905					2261 3
TOTAL APPRO.....		14,262					
=====							
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		66,014					1000 1
=====							
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL		39,823					2261 3
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	56.00						
TOTAL ISSUE.....		12,512,100					
TOTAL SALARY RATE.....	2,082,129						
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
GOV OPERATIONS/SUPPORT							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND	-STATE	16,552-					1000 1
		=====					
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND	-STATE	4					1000 1
		=====					
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND	-FEDERL	73					2261 3
		=====					
TOTAL: CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							
TOTAL ISSUE.....		16,475-					
		=====					
SALARY INCREASES FOR FY 2013-14 -							
STATEWIDE - EFFECTIVE 10/1/2013							1001290
SALARY RATE							000000
SALARY RATE.....		67,694					
		=====					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	24,015					1000 1
FEDERAL GRANTS TRUST FUND	-FEDERL	36,524					2261 3

TOTAL APPRO.....		60,539					
		=====					

	COL A03		COL A04		COL A05		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							210000
DATA PROCESSING SERVICES							210021
SOUTHWOOD SRC							
GENERAL REVENUE FUND -STATE		256					1000 1
=====							
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL		123					2261 3
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....		60,918					
TOTAL SALARY RATE.....		67,694					
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		21,059					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		34,785					2261 3
=====							
TOTAL APPRO.....		55,844					
=====							
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		297					1000 1
=====							
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL		152					2261 3
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
GOV OPERATIONS/SUPPORT							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							1001310
TOTAL: FLORIDA RETIREMENT SYSTEM							1001310
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							
TOTAL ISSUE.....		56,293					
		=====					
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		687					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		1,134					2261 3
TOTAL APPRO.....		1,821					
		=====					
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		12					1000 1
		=====					
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL		6					2261 3
		=====					
TOTAL: HEALTH INSURANCE SUBSIDY - RETIREES							1001320
FOR FY 2013-14							
TOTAL ISSUE.....		1,839					
		=====					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
ESTIMATED EXPENDITURES							1000000
STATE HEALTH INSURANCE ADJUSTMENTS							1001330
FY 2013-14 - EFFECTIVE 3/1/2014							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		7,390					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		12,207					2261 3
TOTAL APPRO.....		19,597					
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		91					1000 1
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL		47					2261 3
TOTAL: STATE HEALTH INSURANCE ADJUSTMENTS							1001330
FY 2013-14 - EFFECTIVE 3/1/2014							
TOTAL ISSUE.....		19,735					
REALLOCATION OF HUMAN RESOURCES							1005900
OUTSOURCING							100000
SPECIAL CATEGORIES							107040
TR/DMS/HR SVCS/STW CONTRCT							
GENERAL REVENUE FUND -STATE		105-					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		204-					2261 3
TOTAL APPRO.....		309-					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
NONRECURRING EXPENDITURES							2100000
REIMBURSEMENTS TO COUNTIES							
FOR SPECIAL ELECTIONS							2103131
AID TO LOCAL GOVERNMENTS							050000
SPECIAL ELECTIONS							051162
GENERAL REVENUE FUND	-STATE	500,000-					1000 1
		=====					
ANNUALIZATION OF ADMINISTERED							
FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES							
FOR FY 2013-14 - STATEWIDE - THREE							
MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	8,005					1000 1
FEDERAL GRANTS TRUST FUND	-FEDERL	13,223					2261 3

TOTAL APPRO.....		21,228					
		=====					
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND	-STATE	85					1000 1
		=====					
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND	-FEDERL	45					2261 3
		=====					
TOTAL: ANNUALIZATION OF SALARY INCREASES							26A1290
FOR FY 2013-14 - STATEWIDE - THREE							
MONTHS ANNUALIZATION							
TOTAL ISSUE.....		21,358					
		=====					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION SALARIES AND BENEFITS							26A1330 010000
GENERAL REVENUE FUND -STATE		14,780					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		24,414					2261 3
TOTAL APPRO.....		39,194					
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		182					1000 1
NORTHWOOD SRC (NSRC)							210022
FEDERAL GRANTS TRUST FUND -FEDERL		94					2261 3
TOTAL: ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION TOTAL ISSUE.....		39,470					26A1330
STATE MATCH FOR HELP AMERICA VOTE ACT (HAVA)							4600000
SUPPORT FOR FEDERAL ELECTION ACTIVITIES (HAVA)							4609000
SPECIAL CATEGORIES							100000
G/A-ELECT ACTIVITIES/HAVA							107015
FEDERAL GRANTS TRUST FUND -FEDERL		1,000,000		1,000,000			2261 3

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Elections, requests an additional \$1,000,000 non-recurring funds to distribute to

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
<u>GOV OPERATIONS/SUPPORT</u>							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
STATE MATCH FOR HELP AMERICA VOTE ACT (HAVA)							4600000
SUPPORT FOR FEDERAL ELECTION ACTIVITIES (HAVA)							4609000

county supervisors of elections for federal election administration purposes in FY 2014-2015. The recurring base for this appropriation has been \$2 million. The additional \$1,000,000 will provide critically needed funds to the counties for increased voter education and other election administration activities for the 2014 primary and general elections. The funds primarily will be used for the following activities: mailing and publishing sample ballots and voter information cards; advertising and publishing materials regarding voting procedures, voting rights, or voting technology; voting system demonstrations; poll worker training stipends and training materials; voter guides; maintaining online or web-based absentee ballot-request, ballot-tracking and precinct-finder systems; purchasing (subject to approval or certification by the Department of State) of software or hardware technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits, or recount processes, and the certification of accurate and complete election results; and other approved activities. These funds are distributed and monitored in accordance with executed State-county memoranda of agreement relating to the request, receipt and use of federal monies under the Help America Vote Act (HAVA). The appropriation and distribution of these funds helps to satisfy the requirement under the State's HAVA Plan adopted pursuant to section 254 of HAVA to help fund voter education, election official education and training, and poll worker training, and other election administration activities relating to elections in which a federal office appears on the ballot. During the even-numbered election years in which the primary and general elections occur, more administrative costs are involved in conducting elections and educating the voters.

SPECIAL ELECTIONS							9400000
REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS							9400100
AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS							050000 051162
GENERAL REVENUE FUND -STATE	500,000		500,000				1000 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Elections, requests \$500,000 non-recurring funding for special election reimbursements to counties for the cost of special elections. Section 100.102, Florida Statutes, require counties be reimbursed for the actual cost of special elections involving legislative and congressional offices, and other offices under certain circumstances.

The requested appropriation for FY 2014-2015 will provide reimbursement to counties that submit verifiable invoices to

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: ELECTIONS				45100000
<u>ELECTIONS</u>				45100200
GOV OPERATIONS/SUPPORT				16
<u>GOVERNMENTAL OPERATIONS</u>				<u>1601.00.00.00</u>
SPECIAL ELECTIONS				9400000
REIMBURSEMENTS TO COUNTIES				
FOR SPECIAL ELECTIONS				9400100

the Department of State for the costs associated with these special elections in the current fiscal year.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #25 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

LEGAL ADVERTISING				9700000
ADVERTISING PROPOSED CONSTITUTIONAL				
AMENDMENTS				9700100
SPECIAL CATEGORIES				100000
ADVERTISE/PROP AM/CONSTITU				100077
GENERAL REVENUE FUND	-STATE	828,000	828,000	1000 1

=====

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Elections, requests \$828,000 non-recurring funding for constitutional amendment advertising. Florida Constitution, Article XI, Section (5)(d), mandates the notice of proposed constitutional amendments be published in a newspaper of general circulation in each county in the 10th week and in the 6th week preceding the week of the general election. The average amount for advertising costs for constitutional amendments for the last two general election fiscal years has been \$827,793.

At the time of the submission of the Department's Legislative Budget Requests, no legislative proposals and no petition initiatives have received the required number of signatures to be placed on the ballot for the 2014 General Election. However, two petition initiatives have gathered enough signatures to be received by the Attorney General and the Financial Impact Estimating Conference (FIEC). The requested average appropriation amount will provide sufficient funding for the Department of State to advertise any of the potential proposed constitutional amendments for the 2014 General Election.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #25 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
GOV OPERATIONS/SUPPORT							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
TOTAL: GOVERNMENTAL OPERATIONS							<u>1601.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		4,236,202		1,328,000			1000
TRUST FUNDS		10,286,727		1,000,000			2000
TOTAL POSITIONS.....	56.00						
TOTAL PROG COMP.....		14,522,929		2,328,000			
TOTAL SALARY RATE.....		2,149,823					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,876,003					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	477,110					1000 1
	-MATCH	554,944					1000 2

TOTAL GENERAL REVENUE FUND		1,032,054					1000
=====							
FEDERAL GRANTS TRUST FUND	-FEDERL	321,073					2261 3
=====							
GRANTS AND DONATIONS TF	-STATE	1,294,944					2339 1
=====							
TOTAL POSITIONS.....		51.00					
TOTAL APPRO.....		2,648,071					
=====							
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND	-STATE	31,691					1000 1
	-MATCH	27,626					1000 2

TOTAL GENERAL REVENUE FUND		59,317					1000
=====							
FEDERAL GRANTS TRUST FUND	-FEDERL	336,251					2261 3
=====							
GRANTS AND DONATIONS TF	-STATE	1,262,019					2339 1
=====							
TOTAL APPRO.....		1,657,587					
=====							
EXPENSES							040000
GENERAL REVENUE FUND	-STATE	163,633					1000 1
	-MATCH	63,308					1000 2

TOTAL GENERAL REVENUE FUND		226,941					1000
=====							
FEDERAL GRANTS TRUST FUND	-FEDERL	471,690					2261 3
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
EXPENSES							040000
GRANTS AND DONATIONS TF -STATE		911,898					2339 1
-FEDERL		8,710					2339 3
TOTAL GRANTS AND DONATIONS TF		920,608					2339
TOTAL APPRO.....		1,619,239					
OPERATING CAPITAL OUTLAY							060000
FEDERAL GRANTS TRUST FUND -FEDERL		15,625					2261 3
LUMP SUM							090000
HISTORIC PROPERTIES MAINT							090019
GENERAL REVENUE FUND -STATE		200,000					1000 1
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		226,275					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		39,245					2261 3
GRANTS AND DONATIONS TF -STATE		236,162					2339 1
TOTAL APPRO.....		501,682					
G/A-HISTORIC PRESERV GRTS							101548
GENERAL REVENUE FUND -STATE		6,023,773					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		118,250					2261 3
TOTAL APPRO.....		6,142,023					

	COL A03		COL A04		COL A05		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		7,088-					1000 1
=====							
SALARY INCREASES FOR FY 2013-14 -							
STATEWIDE - EFFECTIVE 10/1/2013							1001290
SALARY RATE							000000
SALARY RATE.....		59,800					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		10,132					1000 1
-MATCH		11,785					1000 2

TOTAL GENERAL REVENUE FUND		21,917					1000
=====							
FEDERAL GRANTS TRUST FUND -FEDERL		6,274					2261 3
=====							
GRANTS AND DONATIONS TF -STATE		25,315					2339 1
=====							
TOTAL APPRO.....		53,506					
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....		53,506					
TOTAL SALARY RATE.....		59,800					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		9,396					1000 1
-MATCH		10,929					1000 2
TOTAL GENERAL REVENUE FUND		20,325					1000
FEDERAL GRANTS TRUST FUND -FEDERL		6,320					2261 3
GRANTS AND DONATIONS TF -STATE		25,497					2339 1
TOTAL APPRO.....		52,142					
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		312					1000 1
-MATCH		362					1000 2
TOTAL GENERAL REVENUE FUND		674					1000
FEDERAL GRANTS TRUST FUND -FEDERL		210					2261 3
GRANTS AND DONATIONS TF -STATE		845					2339 1
TOTAL APPRO.....		1,729					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		2,893					1000 1
-MATCH		3,365					1000 2
TOTAL GENERAL REVENUE FUND		6,258					1000
FEDERAL GRANTS TRUST FUND -FEDERL		1,946					2261 3
GRANTS AND DONATIONS TF -STATE		7,850					2339 1
TOTAL APPRO.....		16,054					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND							
-STATE		137-					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		70-					2261 3
GRANTS AND DONATIONS TF -STATE		294-					2339 1
TOTAL APPRO.....		501-					
NONRECURRING EXPENDITURES							2100000
HISTORIC PRESERVATION GRANTS							2103063
SPECIAL CATEGORIES							100000
G/A-HISTORIC PRESERV GRTS							101548
GENERAL REVENUE FUND							
-STATE		6,023,773-					1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
NONRECURRING EXPENDITURES							2100000
HISTORIC PROPERTIES-MAINTENANCE							2103072
LUMP SUM							090000
HISTORIC PROPERTIES MAINT							090019
GENERAL REVENUE FUND -STATE		200,000-					1000 1
		=====					
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		3,377					1000 1
-MATCH		3,928					1000 2

TOTAL GENERAL REVENUE FUND		7,305					1000
		=====					
FEDERAL GRANTS TRUST FUND -FEDERL		2,271					2261 3
		=====					
GRANTS AND DONATIONS TF -STATE		9,165					2339 1
		=====					
TOTAL APPRO.....		18,741					
		=====					
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		5,786					1000 1
-MATCH		6,730					1000 2

TOTAL GENERAL REVENUE FUND		12,516					1000
		=====					
FEDERAL GRANTS TRUST FUND -FEDERL		3,892					2261 3
		=====					
GRANTS AND DONATIONS TF -STATE		15,700					2339 1
		=====					
TOTAL APPRO.....		32,108					
		=====					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
HISTORICAL RESOURCES PROGRAM							4100000
HISTORIC PROPERTIES-MAINTENANCE							4100200
LUMP SUM							090000
HISTORIC PROPERTIES MAINT							090019
GENERAL REVENUE FUND	-STATE	200,000		200,000			1000 1
		=====		=====			

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$200,000 non-recurring funding for Historic Properties Maintenance on historic properties and structures managed by the Division. Chapter 267, Florida Statutes, requires the Division to take such actions necessary or appropriate to protect or preserve historic properties leased by the division from the Board of Trustees of the Internal Improvement Trust Fund. The Division currently manages 15 historic properties containing 32 structures. A five year deferred maintenance plan has been developed by the Division. Funding is requested to continue implementation of this plan and ensure the integrity and safety of the structures and sites.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

FLORIDA ARTIST HALL OF FAME AWARDS							6800000
GREAT FLORIDIANS PROGRAM SUPPORT							6800100
SPECIAL CATEGORIES							100000
G/A-PROMOTIONAL AWARDS							102758
GENERAL REVENUE FUND	-STATE	150,000		150,000			1000 1
		=====		=====			

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$150,000 non-recurring funding for the Great Floridians Program Support. Section 267.0731, Florida Statutes requires the Division to establish and administer a program to be entitled the Great Floridians Program, which shall be designed to recognize and record the achievements of Floridians, living and deceased, who have made major contributions to the progress and welfare of this state. This section further requires the Division to undertake appropriate activities intended to achieve wide public knowledge of the person(s) designated as a Great Floridian. These activities include: purchasing an award for the inductee, initiating

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						1103.00.00.00
FLORIDA ARTIST HALL OF FAME AWARDS						6800000
GREAT FLORIDIANS PROGRAM SUPPORT						6800100

production of a film or videotape depicting the life and contributions of the designee to this state and to the nation; arranging for the distribution of copies of all films to the general public, public television stations, educational institutions, and others; and recognizing deceased persons designated as Great Floridians affixing markers to properties significantly associated with the major contributions of the designee.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development: #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

HISTORIC PRESERVATION GRANTS						7400000
SPECIAL CATEGORIES						100000
G/A-HISTORIC PRESERV GRTS						101548

GENERAL REVENUE FUND	-STATE	1,844,301	1,844,301			1000 1
=====						

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$1,844,301 non-recurring funding for G/A Historic Preservation Grants (Small-Matching Historic Preservation Grants), awarding up to \$50,000 as recommended by peer review under Rule 1A-39, F.A.C. The requested amount will fully fund the complete FY 2014-15 G/A Historic Preservation Grants (Small-Matching Historic Preservation Grants) list shown below.

There are six project types applicants can apply for through the grant program including: Acquisition and Development; Survey and Planning; Community Education; National Register Nominations; Historical Markers; Main Street Start Ups; and Special Statewide Projects. Departments or agencies of the state, including universities, cities, counties and other units of local government, and not-for-profit organizations, can apply to through this program.

Historic Preservation Small Matching grants preserve Florida's historical and archaeological resources through restorations and rehabilitation of historic buildings and structures, as well as through survey and evaluation of historic and archaeological resources and education about Florida history. Restoration and rehabilitation projects under this program are a proven stimulus package that boosts both the economy and quality of life. It draws millions of tourists to towns and communities that offer authentic experiences and a sense of history generating state and local taxes. Preservation grants create jobs directly in the restoration of older buildings and indirectly in the entrepreneurial opportunities that restored buildings and downtown districts. Preservation is also environmentally responsible. Reusing existing buildings depletes fewer natural resources, preserves greenways and conserves the energy

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						45000000
						45200000
						45200700
						11
						<u>1103.00.00.00</u>
						7400000

STATE, DEPT OF
 PGM: HISTORICAL RESOURCES
HISTORICAL RESOURCES
ECONOMIC OPPORTUNITIES
CULTURAL OPPORTUNITIES
 HISTORIC PRESERVATION GRANTS

originally required to extract, process, manufacture, transport and install building materials, and reduces landfill waste that results from demolition.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #13 - Infrastructure and Growth Leadership - Coordinate decision-making and investments for economic development, land use, transportation, infrastructure, housing, water, energy, natural resources, workforce, and community development at the statewide, regional, and local levels, #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

FY 2014-15

Historic Preservation Grants (Small Matching Historic Preservation Grant Projects)

Rank	Applicant	County	Request
1	Seminole Wars Foundation, Inc. Florida Seminole War Heritage Trail Guide	Statewide	\$50,000
2	City of St. Augustine Inventory of Archaeological Sites and Past Archaeological Investigations in St. Augustine	St. Johns	\$75,000
3	Florida Association of Museums Foundation, Inc. Florida Historic Golf Trail Guide	Leon	\$50,000
4	Florida Southern College Frank Lloyd Wright William H. Danforth Chapel and Emile E. Watson-Benjamin Fine Administration Buildings Restoration	Polk	\$50,000
5	Florida Historical Society, Inc. Florida Frontiers: The Weekly Radio Magazine of the Florida Historical Society	Brevard	\$50,000
6	Lighthouse Archaeological Maritime Program Search for the Lost French Fleet of 1565	Volusia	\$49,631
7	The Chiselers, Inc. Sealing The Envelope	Hillsborough	\$50,000

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
HISTORIC PRESERVATION GRANTS						7400000

8	City of Pensacola Discover Downtown Pensacola: Realizing the Value of Historic Buildings			Escambia		\$7,500
9	The Deering Estate Foundation, Inc. Archeological Survey of the Deering Estate at Cutler			Miami-Dade		\$50,000
10	Chipola Primitive Baptist Church Heritage, Inc. Chipola Primitive Baptist Church-Rehab PhII			Calhoun		\$42,800
11	Mel Fisher Maritime Heritage Society, Inc. Spirits of the Passage: Pop Up Museums for Florida Schools			Monroe		\$50,000
12	Lake Manatee State Park Stanley Mound (MA127) Survey, Stabilization and Preservation			Manatee		\$16,000
13	Alachua Conservation Trust Historic Haile Homestead Restoration and Renovation			Alachua		\$11,750
14	Polk County History Center Preserving Polk Pride: Researching and Promoting Polk County's Historic Sites			Polk		\$2,300
15	City of Chattahoochee Historic Structures Survey of Chattahoochee			Gadsden		\$50,000
16	City of Carrabelle Carrabelle Old City Hall - Phase II Historical Rehabilitation			Franklin		\$50,000
17	J.C. Penney Memorial Scenic Highway, Inc. Penney Farms Historical Tour and Educational Presentation			Clay		\$2,500
18	City of Fellsmere Historic Structure Survey and National Historic District Designation			Indian River		\$10,000
19	Wakulla County School Board Sopchoppy High School			Wakulla		\$50,000
20	Barry University, Inc. Using Today's Technology to Document Barry University's History, Phase II			Miami-Dade		\$46,115

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
HISTORIC PRESERVATION GRANTS						7400000

21	Panhandle Pioneer Settlement, Inc Panhandle Pioneer Settlement Historical Structures Preservation	Calhoun	\$49,000
22	City of Miami Gardens Miami Gardens Historic Education and City Identity Series	Miami-Dade	\$10,000
23	Jefferson County Board of County Commissioners Lamont Schoolhouse Rehabilitation Project	Jefferson	\$50,000
24	City of Coral Gables Historical Resources Department Coral Gables City Hall Concrete Restoration	Miami-Dade	\$50,000
25	Main Street of Monticello Florida, Inc. Monticello Old Jail Museum	Jefferson	\$50,000
26	City of Marianna/Main Street Marianna Historic First National Bank Building Rehabilitation and Adaptive Reuse Project	Jackson	\$50,000
27	City of Opalocka City of Opalocka Historic City Hall Restoration Project	Miami-Dade	\$50,000
28	Hillsboro Lighthouse Preservation Society Hillsboro Lightstation Restoration	Broward	\$50,000
29	City of New Port Richey Hacienda Hotel Condition Assessment	Pasco	\$50,000
30	Pensacola Lighthouse and Museum Pensacola Lighthouse Historic Staircase Restoration	Escambia	\$50,000
31	St. Augustine Lighthouse and Museum, Inc. St. Augustine Lighthouse Lens Room Rehabilitation Project	St. Johns	\$50,000
32	Franklin County Board of County Commissioners Chapman Auditorium Reroofing	Franklin	\$50,000
33	City of St. Augustine St. Augustine Depot/Waterworks Stabilization and Investigation	St. Johns	\$50,000

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
HISTORIC PRESERVATION GRANTS						7400000

34	LeMoyne Art Foundation Inc. Meginnis-Munroe House Rehabilitation			Leon	\$50,000
35	St. Gabriel's Episcopal Church Titusville, Florida Window Restoration Project			Brevard	\$17,350
36	Gulf Coast Heritage Association, Inc. Acorn Cottage Preservation			Sarasota	\$50,000
37	Breath o Life Seventh-day Adventist Church Breath of Life Church Restoration Project			Duval	\$50,000
38	Wakulla County Historical Society, Inc. Wakulla Museum and Archives Accessibility Completion			Wakulla	\$50,000
39	The Home Association, Inc. The Home Association Window Replacement Project			Hillsborough	\$49,500
40	Pisgah United Methodist Church Pisgah Church Rehabilitation			Leon	\$11,237
41	Calhoun County Board of County Commission Calhoun County Historic Courthouse Renovation			Calhoun	\$49,000
42	Harvest Outreach, Inc. The REX Theatre Restoration			Escambia	\$50,000
43	West Florida Historic Preservation, Inc. 1805 Charles Lavalley House Restoration			Escambia	\$50,000
44	Pensacola Museum of Art Restoration and Preservation of the Pensacola Museum of Art			Escambia	\$20,000
45	Albin Polasek Foundation, Inc. HVAC Stabilization and Rehabilitation			Orange	\$24,618

Total FY 2014-2015 Small Matching Historic Preservation Grant Request: \$1,844,301

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
STATE, DEPT OF				45000000
PGM: HISTORICAL RESOURCES				45200000
<u>HISTORICAL RESOURCES</u>				45200700
<u>ECONOMIC OPPORTUNITIES</u>				11
<u>CULTURAL OPPORTUNITIES</u>				<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN				9900000
MAINTENANCE AND REPAIR				990M000
FIXED CAPITAL OUTLAY				080000
FACILITIES REPAIR & MAINT				080956
GENERAL REVENUE FUND -STATE	140,000	140,000		1000 1

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: FACILITIES REPAIR & MAINT IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$140,000 non-recurring fixed capital outlay funding to provide site enhancements to Mission San Luis in Tallahassee. Mission San Luis functioned as the capital of the western Spanish mission in La Florida from 1656 to 1704 and was one of Florida's largest colonial outposts. In 1960 the Mission was designated a National Historic Landmark and has become a premier source of education for thousands of school children, residents and visitors each year. Funding is requested to provide site enhancements such as reconstruction of an Apalachee family chickee dwelling and corn crib (\$48,000); cannon carriage fabrication and installation (\$5,000); installation of exterior lighting for night time site utilization (\$25,000); construction of additional parking to connect the visitor center parking lot to the inaccessible lower parking lot (\$40,000); and deferred maintenance to the Castillo, Spanish House and Church reconstructions (\$22,000).

The issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

TOTAL: CULTURAL OPPORTUNITIES				<u>1103.00.00.00</u>
BY FUND TYPE				
GENERAL REVENUE FUND	4,000,191	2,334,301		1000
TRUST FUNDS	5,181,227			2000
TOTAL POSITIONS.....	51.00			
TOTAL PROG COMP.....	9,181,418	2,334,301		
TOTAL SALARY RATE.....	1,935,803			

=====

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
<u>COMMERCIAL RECORD/REGIST</u>							45300100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	3,515,749						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	104.00						
	4,763,688						1000 1
=====							
EXPENSES							040000
GENERAL REVENUE FUND -STATE	1,758,802						1000 1
=====							
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND -STATE	7,140						1000 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE	144,462						1000 1
=====							
RICO ACT-ALIEN CORPORATION							103206
GENERAL REVENUE FUND -STATE	254,947						1000 1
=====							
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE	27,946						1000 1
=====							
LEASE/PURCHASE/EQUIPMENT							105281
GENERAL REVENUE FUND -STATE	5,880						1000 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
<u>COMMERCIAL RECORD/REGIST</u>							45300100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		39,773					1000 1
=====							
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		26,673					1000 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	104.00						
TOTAL ISSUE.....		7,029,311					
TOTAL SALARY RATE.....		3,515,749					
=====							
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		58,809					1000 1
=====							
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		2					1000 1
=====							
TOTAL: CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							
TOTAL ISSUE.....		58,811					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
<u>COMMERCIAL RECORD/REGIST</u>							45300100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
SALARY INCREASES FOR FY 2013-14 -							
STATEWIDE - EFFECTIVE 10/1/2013							1001290
SALARY RATE							000000
SALARY RATE.....		130,898					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		123,437					1000 1
=====							
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		103					1000 1
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....		123,540					
TOTAL SALARY RATE.....		130,898					
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		92,114					1000 1
=====							
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		120					1000 1
=====							
TOTAL: FLORIDA RETIREMENT SYSTEM							1001310
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							
TOTAL ISSUE.....		92,234					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							1001320
FOR FY 2013-14							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		2,940					1000 1
=====		=====					
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		5					1000 1
=====		=====					
TOTAL: HEALTH INSURANCE SUBSIDY - RETIREES							1001320
FOR FY 2013-14							
TOTAL ISSUE.....		2,945					
=====		=====					
STATE HEALTH INSURANCE ADJUSTMENTS							1001330
FY 2013-14 - EFFECTIVE 3/1/2014							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		33,101					1000 1
=====		=====					
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		37					1000 1
=====		=====					
TOTAL: STATE HEALTH INSURANCE ADJUSTMENTS							1001330
FY 2013-14 - EFFECTIVE 3/1/2014							
TOTAL ISSUE.....		33,138					
=====		=====					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
COMMERCIAL RECORD/REGIST							45300100
PUBLIC PROTECTION							12
CONSUMER SAFETY/PROTECTION							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		499-					1000 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		41,146					1000 1
=====							
DATA PROCESSING SERVICES SOUTHWOOD SRC							210000
							210021
GENERAL REVENUE FUND -STATE		34					1000 1
=====							
TOTAL: ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION							26A1290
TOTAL ISSUE.....		41,180					
=====							
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		66,202					1000 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CORPORATIONS							45300000
<u>COMMERCIAL RECORD/REGIST</u>							45300100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
GENERAL REVENUE FUND -STATE		74					1000 1
TOTAL: ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
TOTAL ISSUE.....		66,276					
TOTAL: CONSUMER SAFETY/PROTECTION BY FUND TYPE							<u>1205.00.00.00</u>
		104.00					
GENERAL REVENUE FUND.....		7,446,936					1000
SALARY RATE.....		3,646,647					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>							45400100
EDUCATION							03
<u>EDUCATIONAL SUPPORT</u>							<u>0309.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....	2,788,197						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	1,250,229						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	1,370,056						2261 3
RECORDS MANAGEMENT TF -STATE	1,043,902						2572 1
TOTAL POSITIONS.....	70.00						
TOTAL APPRO.....	3,664,187						
=====							
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND -STATE	73,251						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	213,770						2261 3
RECORDS MANAGEMENT TF -STATE	52,412						2572 1
TOTAL APPRO.....	339,433						
=====							
EXPENSES							040000
GENERAL REVENUE FUND -STATE	1,626,831						1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	320,574						2261 3
RECORDS MANAGEMENT TF -STATE	554,778						2572 1
TOTAL APPRO.....	2,502,183						
=====							
AID TO LOCAL GOVERNMENTS							050000
G/A-LIBRARY COOPERATIVES							050780
GENERAL REVENUE FUND -STATE	1,500,000						1000 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>				45400100
EDUCATION				03
<u>EDUCATIONAL SUPPORT</u>				<u>0309.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY GRANTS				050792
GENERAL REVENUE FUND -STATE	22,298,834			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	2,400,606			2261 3
TOTAL APPRO.....	24,699,440			
OPERATING CAPITAL OUTLAY				060000
GENERAL REVENUE FUND -STATE	24,960			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	40,498			2261 3
RECORDS MANAGEMENT TF -STATE	9,740			2572 1
TOTAL APPRO.....	75,198			
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
GENERAL REVENUE FUND -STATE	126,764			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	494,687			2261 3
GRANTS AND DONATIONS TF -STATE	100,000			2339 1
RECORDS MANAGEMENT TF -STATE	187,059			2572 1
TOTAL APPRO.....	908,510			
LIBRARY RESOURCES				101977
GENERAL REVENUE FUND -STATE	484,388			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	3,167,945			2261 3
TOTAL APPRO.....	3,652,333			
RISK MANAGEMENT INSURANCE				103241
GENERAL REVENUE FUND -STATE	37,877			1000 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
LIBRARY/ARCHIVES/INFO SVCS				45400100
EDUCATION				03
EDUCATIONAL SUPPORT				0309.00.00.00
ESTIMATED EXPENDITURES				1000000
ESTIMATED EXPENDITURES - OPERATIONS				1001000
SPECIAL CATEGORIES				100000
LEASE/PURCHASE/EQUIPMENT				105281
GENERAL REVENUE FUND -STATE	18,101			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	7,308			2261 3
RECORDS MANAGEMENT TF -STATE	3,724			2572 1
TOTAL APPRO.....	29,133			
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	17,221			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	8,752			2261 3
RECORDS MANAGEMENT TF -STATE	8,160			2572 1
TOTAL APPRO.....	34,133			
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS				1001000
TOTAL POSITIONS.....	70.00			
TOTAL ISSUE.....	37,442,427			
TOTAL SALARY RATE.....	2,788,197			
CASUALTY INSURANCE PREMIUM				1001090
ADJUSTMENT				100000
SPECIAL CATEGORIES				103241
RISK MANAGEMENT INSURANCE				
GENERAL REVENUE FUND -STATE	15,672-			1000 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>							45400100
EDUCATION							03
<u>EDUCATIONAL SUPPORT</u>							<u>0309.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
SALARY INCREASES FOR FY 2013-14 - STATEWIDE - EFFECTIVE 10/1/2013							1001290
SALARY RATE							000000
SALARY RATE.....		83,168					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		26,683					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		26,922					2261 3
RECORDS MANAGEMENT TF -STATE		20,513					2572 1
TOTAL APPRO.....		74,118					
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 - STATEWIDE - EFFECTIVE 10/1/2013							1001290
TOTAL ISSUE.....		74,118					
TOTAL SALARY RATE.....		83,168					
=====							
FLORIDA RETIREMENT SYSTEM ADJUSTMENT FOR FISCAL YEAR 2013-14 NORMAL COST AND UNFUNDED ACTUARIAL LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		23,872					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		26,161					2261 3
RECORDS MANAGEMENT TF -STATE		19,934					2572 1
TOTAL APPRO.....		69,967					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>							45400100
EDUCATION							03
<u>EDUCATIONAL SUPPORT</u>							<u>0309.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							1001320
FOR FY 2013-14							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		818					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		896					2261 3
RECORDS MANAGEMENT TF -STATE		683					2572 1
TOTAL APPRO.....		2,397					
STATE HEALTH INSURANCE ADJUSTMENTS							1001330
FY 2013-14 - EFFECTIVE 3/1/2014							010000
SALARIES AND BENEFITS							
GENERAL REVENUE FUND -STATE		6,723					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		7,367					2261 3
RECORDS MANAGEMENT TF -STATE		5,613					2572 1
TOTAL APPRO.....		19,703					
REALLOCATION OF HUMAN RESOURCES							1005900
OUTSOURCING							100000
SPECIAL CATEGORIES							107040
TR/DMS/HR SVCS/STW CONTRCT							
GENERAL REVENUE FUND -STATE		216-					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		303-					2261 3
RECORDS MANAGEMENT TF -STATE		282-					2572 1
TOTAL APPRO.....		801-					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>							45400100
EDUCATION							03
<u>EDUCATIONAL SUPPORT</u>							<u>0309.00.00.00</u>
NONRECURRING EXPENDITURES							2100000
LIBRARY COOPERATIVE GRANT PROGRAM							2103015
AID TO LOCAL GOVERNMENTS							050000
G/A-LIBRARY COOPERATIVES							050780
GENERAL REVENUE FUND -STATE		1,500,000-					1000 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		8,894					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		9,746					2261 3
RECORDS MANAGEMENT TF -STATE		7,426					2572 1
TOTAL APPRO.....		26,066					
=====							
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		13,446					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		14,734					2261 3
RECORDS MANAGEMENT TF -STATE		11,226					2572 1
TOTAL APPRO.....		39,406					
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>				45400100
EDUCATION				03
<u>EDUCATIONAL SUPPORT</u>				<u>0309.00.00.00</u>
DEPARTMENTAL ISSUES				4800000
E-BOOKS PILOT PROGRAM				4800300
SPECIAL CATEGORIES				100000
LIBRARY SERVICES				104011
GENERAL REVENUE FUND				1000 1
-STATE	500,000	500,000		

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, requests \$500,000 non-recurring funding for an E-Books Pilot Program. The e-book pilot project will provide support to K-12 students with electronic access to non-fiction materials. The project would benefit rural counties in North Florida from Jefferson County west to Escambia County.

As Florida's K-12 schools prepare for the transition to electronic and digital instructional materials (1006.29(3) F.S.), Florida's public libraries have begun to assess the impact on the collections and services offered to students. The e-books selected for this pilot project would provide additional e-book materials for Science, Technology, Engineering, and Math (STEM) education.

Smaller rural county school districts and public libraries have a smaller budget for library or media materials. Consequently they have a smaller collection of electronic materials including e-books. This pilot project will provide e-books not only for students but for any public library card holder from that region. A Division administered regional project to provide e-books can leverage potential cost-savings over local purchases being negotiated by individual purchasers.

It is estimated that with the \$500,000 appropriation, the Division could purchase 400 E-Book titles for each of the 15 counties participating in the pilot program.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #7 - Talent Supply and Education - Lead the nation in STEM (science, technology, engineering, and mathematics) research, education, and market-relevant technical skills and #8 - Talent Supply and Education - Expand access to education and training programs for talent in distressed markets.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
STATE, DEPT OF				45000000
PGM: LIBRARY/INFO SVCS				45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>				45400100
EDUCATION				03
<u>EDUCATIONAL SUPPORT</u>				<u>0309.00.00.00</u>
LIBRARY COOPERATIVE GRANT PROGRAM				5600000
AID TO LOCAL GOVERNMENTS				050000
G/A-LIBRARY COOPERATIVES				050780
GENERAL REVENUE FUND	-STATE	1,000,000	1,000,000	1000 1
		=====	=====	=====

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Library and Information Services, requests \$1,000,000 non-recurring funding for the G/A Library Cooperative grant program. The Library Cooperative grant program provides funding to five multi-type library cooperatives to assist them in meeting the educational and informational needs of Florida residents through the sharing of materials among libraries for the development of library service. To cost effectively meet the needs of their clientele, Florida libraries share material and information. This is done using a statewide catalog of Florida library materials that currently includes holdings records for over 25 million items. Library materials included in the statewide catalog are findable by the public and are shared between libraries through informal and structured arrangements.

Library Cooperative grant funds are used by the multi-type library cooperatives to provide required maintenance of the statewide catalog of library materials. The multi-type library cooperatives facilitate the initial loading of each library's holdings into the statewide catalog, updates and revisions to the union listing of serial holdings, and the ongoing maintenance of local library holdings. The multi-type library cooperatives coordinate training of library staff responsible for maintaining a library's information within the statewide catalog and for locating and retrieving materials from other libraries using the statewide catalog. Funding for Library Cooperative Grants is authorized in sections 257.40-257.42, Florida Statutes, and administered by 1B-2.011, Florida Administrative Code. The funding formula originally allocated the grant funds among six multi-type library cooperatives. When one dissolved in 2010, the counties in that region were reassigned to other cooperatives. The formula was modified to provide additional funding to the cooperatives that took on additional counties. Library cooperatives are 501 3(c), tax-exempt membership organizations.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>						45400100
EDUCATION						03
<u>EDUCATIONAL SUPPORT</u>						<u>0309.00.00.00</u>
ADJUSTMENT FOR STATE AID TO LIBRARIES						5700000
COMMUNITY LIBRARIES IN CARING PROGRAM						5701000
AID TO LOCAL GOVERNMENTS						050000
G/A-LIBRARY GRANTS						050792
GENERAL REVENUE FUND	-STATE	200,000	200,000			1000 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Department of State, Division of Library and Information Services, requests \$200,000 non-recurring funding for the G/A Community Libraries in Caring grant program. The purpose of the program is to assist small rural public libraries to improve library collections and services, improve adult and family literacy, provide support for workforce development, and develop the economic viability in targeted counties and communities.

Public libraries in counties and communities recognized as rural or economically distressed and designated as Rural Economic Development Initiative (REDI) qualified pursuant to sections 288.0656 and 288.06561, Florida Statutes are eligible to participate in this program. Applicants may apply for a grant ranging between \$3,000 and \$10,000 per county or community. No local match is required. The Community Libraries in Caring grant program provides funding for additional public access computers to replace aging computers; improves family literacy programs through the use of computers and learning software; provides homework assistance; enhances library collections; provides science collections and programs, establishes youth and teen areas in the library; and provides computer training skills to the public.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development: #7 Talent Supply and Education - Lead the nation in STEM (science, technology, engineering, and mathematics) research, education, and market-relevant technical skills, #8 - Talent Supply and Education - Expand access to education and training programs for talent in distressed markets, and #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors.

TOTAL: EDUCATIONAL SUPPORT						<u>0309.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND		27,723,004	1,700,000			1000
TRUST FUNDS		10,134,607				2000

TOTAL POSITIONS.....	70.00					
TOTAL PROG COMP.....		37,857,611	1,700,000			
TOTAL SALARY RATE.....	2,871,365					
=====						

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,204,553					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		19,285					1000 1
-MATCH		510,791					1000 2
TOTAL GENERAL REVENUE FUND		530,076					1000
=====							
FEDERAL GRANTS TRUST FUND							
-FEDERL		532,781					2261 3
=====							
GRANTS AND DONATIONS TF							
-STATE		656,941					2339 1
-FEDERL		9,653					2339 3
TOTAL GRANTS AND DONATIONS TF		666,594					2339
=====							
TOTAL POSITIONS.....		35.00					
TOTAL APPRO.....		1,729,451					
=====							
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND							
-MATCH		14,163					1000 2
FEDERAL GRANTS TRUST FUND							
-FEDERL		117					2261 3
GRANTS AND DONATIONS TF							
-STATE		81,244					2339 1
TOTAL APPRO.....		95,524					
=====							
EXPENSES							040000
GENERAL REVENUE FUND							
-STATE		92,014					1000 1
-MATCH		64,356					1000 2
TOTAL GENERAL REVENUE FUND		156,370					1000
=====							
FEDERAL GRANTS TRUST FUND							
-FEDERL		24,568					2261 3
=====							
GRANTS AND DONATIONS TF							
-STATE		676,418					2339 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
EXPENSES							040000
TOTAL APPRO.....		857,356					
=====							
AID TO LOCAL GOVERNMENTS							050000
G/A-ARTS GRANTS							050087
FEDERAL GRANTS TRUST FUND -FEDERL		232,231					2261 3
=====							
G/A-CULTURAL GRANTS							050099
GENERAL REVENUE FUND -STATE		200,000					1000 1
=====							
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND -STATE		675					1000 1
=====							
SPECIAL CATEGORIES							100000
G/A-CULTURE BUILDS FLORIDA							100122
GENERAL REVENUE FUND -STATE		830,523					1000 1
=====							
G/A-CULTURAL/MUSEUM GRANTS							100123
GENERAL REVENUE FUND -STATE		7,500,000					1000 1
=====							
G/A-FL AFR-AM HERITAGE/NET							100573
GENERAL REVENUE FUND -STATE		300,000					1000 1
=====							
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		90,818					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		18,000					2261 3

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
TOTAL APPRO.....		108,818					
=====							
G/A-FL ENDOWMENT/HUMANITIE							101291
GENERAL REVENUE FUND -STATE		350,000					1000 1
=====							
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		10,683					1000 1
=====							
FL HOLOCAUST MUS-ST. PETE							104560
GENERAL REVENUE FUND -STATE		750,000					1000 1
=====							
LEASE/PURCHASE/EQUIPMENT							105281
GENERAL REVENUE FUND -STATE		2,094					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		321					2261 3
GRANTS AND DONATIONS TF -STATE		5,796					2339 1
TOTAL APPRO.....		8,211					
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		11,519					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		1,782					2261 3
TOTAL APPRO.....		13,301					
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	35.00						
TOTAL ISSUE.....	12,986,773						
TOTAL SALARY RATE.....	1,204,553						
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
GENERAL REVENUE FUND -STATE		534-					1000 1
=====							
SALARY INCREASES FOR FY 2013-14 -							
STATEWIDE - EFFECTIVE 10/1/2013							1001290
SALARY RATE							000000
SALARY RATE.....		43,240					
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		454					1000 1
-MATCH		12,023					1000 2

TOTAL GENERAL REVENUE FUND		12,477					1000
=====							
FEDERAL GRANTS TRUST FUND -FEDERL		11,548					2261 3
=====							
GRANTS AND DONATIONS TF -STATE		14,237					2339 1
-FEDERL		209					2339 3

TOTAL GRANTS AND DONATIONS TF		14,446					2339
=====							
TOTAL APPRO.....		38,471					
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....		38,471					
TOTAL SALARY RATE.....		43,240					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		439					1000 1
-MATCH		11,610					1000 2
TOTAL GENERAL REVENUE FUND		12,049					1000
FEDERAL GRANTS TRUST FUND							
-FEDERL		12,112					2261 3
GRANTS AND DONATIONS TF							
-STATE		14,931					2339 1
-FEDERL		220					2339 3
TOTAL GRANTS AND DONATIONS TF		15,151					2339
TOTAL APPRO.....		39,312					
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		12					1000 1
-MATCH		331					1000 2
TOTAL GENERAL REVENUE FUND		343					1000
FEDERAL GRANTS TRUST FUND							
-FEDERL		345					2261 3
GRANTS AND DONATIONS TF							
-STATE		426					2339 1
-FEDERL		6					2339 3
TOTAL GRANTS AND DONATIONS TF		432					2339
TOTAL APPRO.....		1,120					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND							
-STATE		108					1000 1
-MATCH		2,872					1000 2
TOTAL GENERAL REVENUE FUND		2,980					1000
FEDERAL GRANTS TRUST FUND -FEDERL		2,996					2261 3
GRANTS AND DONATIONS TF							
-STATE		3,693					2339 1
-FEDERL		54					2339 3
TOTAL GRANTS AND DONATIONS TF		3,747					2339
TOTAL APPRO.....		9,723					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND							
-STATE		144-					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL		62-					2261 3
TOTAL APPRO.....		206-					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
NONRECURRING EXPENDITURES							2100000
CULTURE BUILDS FLORIDA							2103027
SPECIAL CATEGORIES							100000
G/A-CULTURE BUILDS FLORIDA							100122
GENERAL REVENUE FUND -STATE		830,523-					1000 1
=====							
ACTOR'S PLAYHOUSE PERFORMING ARTS PROGRAM							2103029
AID TO LOCAL GOVERNMENTS							050000
G/A-CULTURAL GRANTS							050099
GENERAL REVENUE FUND -STATE		200,000-					1000 1
=====							
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG							2103030
SPECIAL CATEGORIES							100000
FL HOLOCAUST MUS-ST. PETE							104560
GENERAL REVENUE FUND -STATE		750,000-					1000 1
=====							
CULTURAL AND MUSEUM GRANTS							2103136
SPECIAL CATEGORIES							100000
G/A-CULTURAL/MUSEUM GRANTS							100123
GENERAL REVENUE FUND -STATE		7,500,000-					1000 1
=====							
FLORIDA HUMANITIES COUNCIL							2103142
SPECIAL CATEGORIES							100000
G/A-FL ENDOWMENT/HUMANITIE							101291
GENERAL REVENUE FUND -STATE		350,000-					1000 1
=====							

	COL A03		COL A04		COL A05		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
NONRECURRING EXPENDITURES							2100000
FLORIDA AFRICAN-AMERICAN HERITAGE							
PRESERVATION NETWORK							2103144
SPECIAL CATEGORIES							100000
G/A-FL AFR-AM HERITAGE/NET							100573
GENERAL REVENUE FUND -STATE		300,000-					1000 1
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		151					1000 1
-MATCH		4,008					1000 2
TOTAL GENERAL REVENUE FUND		4,159					1000
FEDERAL GRANTS TRUST FUND -FEDERL		4,181					2261 3
GRANTS AND DONATIONS TF -STATE		5,154					2339 1
-FEDERL		76					2339 3
TOTAL GRANTS AND DONATIONS TF		5,230					2339
TOTAL APPRO.....		13,570					
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		216					1000 1
-MATCH		5,744					1000 2
TOTAL GENERAL REVENUE FUND		5,960					1000
FEDERAL GRANTS TRUST FUND -FEDERL		5,992					2261 3
GRANTS AND DONATIONS TF -STATE		7,386					2339 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
GRANTS AND DONATIONS TF -FEDERL		108					2339 3
TOTAL GRANTS AND DONATIONS TF		7,494					2339
TOTAL APPRO.....		19,446					
CULTURAL PROGRAM GRANTS							4900000
SPECIAL CATEGORIES							100000
G/A-STATE TOURING PROGRAM							103643
GENERAL REVENUE FUND -STATE		200,000		200,000			1000 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests \$200,000 non-recurring funding for the G/A State Touring Program which provides fee support for performances and artist residencies in small or rural counties in Pre-K-12 schools and other small venues. The program provides jobs for professional artists, provides access to quality cultural activities in underserved areas by bringing artists and performing companies (reviewed by a professional panel) to schools and community venues throughout Florida. Funding for the State Touring program is authorized in section 265.286 (5)(c), Florida Statutes, and administered by 1T.1.037, Florida Administrative Code.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							1103.00.00.00
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
SPECIAL CATEGORIES							100000
G/A-CULTURAL/MUSEUM GRANTS							100123
GENERAL REVENUE FUND -STATE		5,000,000		5,000,000			1000 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests \$5,000,000 non-recurring funding for G/A Cultural and Museum Grants (General Program Support) awarding up to \$150,000 for non-profit, tax-exempt Florida corporations, local government, entity of state government, school district, community college, college, or university. As provided in chapter 265.286(5) Florida Statutes, the Division shall fund this program designed to support the general program activities of an organization engaged in conducting, creating, producing, presenting, staging, or sponsoring multiple cultural exhibits, performances, events, or providing cultural services during the grant period. In addition to providing citizen and visitor access to cultural activities, these organizations contribute to the vitality of their communities and bring in tourism dollars. Grantees match awards dollar for dollar with cash and in-kind contributions.

To achieve equitable distribution of state funds, applicants may apply for one G/A Cultural and Museum Grants (General Program Support) or one G/A Culture Builds Florida Grants (Specific Cultural Projects), but may not apply for both. Eligible applications are reviewed in an open competitive process by peer review panels. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval. Subject to Legislative appropriation, all applications approved by the Secretary of State award amounts are determined by a score-based formula that proportionally distributes the appropriation.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

FY 2014-2015

Cultural and Museum Grants (General Program Support) Ranked List of Applications

Rank	Applicant	County	Request
1	Tampa Bay Performing Arts Center, Inc.	Hillsborough	\$150,000
2	The Henry Morrison Flagler Museum	Palm Beach	\$150,000
3	Miami Dade College	Miami-Dade	\$86,364

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

4	Venice Little Theatre, Inc.			Sarasota	\$150,000
5	The Bok Tower Gardens Foundation, Inc.			Polk	\$150,000
6	Miami City Ballet Inc.			Miami-Dade	\$150,000
7	The Broward County Film Society, Inc.			Broward	\$86,000
8	Florida Studio Theatre, Inc.			Sarasota	\$150,000
9	Performing Arts Center Trust, Inc.			Miami-Dade	\$150,000
10	Orlando Ballet, Inc.			Orange	\$150,000
11	The Marion Players, Inc.			Marion	\$95,617
12	Fort Lauderdale Children's Theatre, Inc.			Broward	\$76,000
13	Museum of Arts and Sciences, Inc. (MOAS)			Volusia	\$150,000
14	Young At Art of Broward, Inc.			Broward	\$150,000
15	Actors' Playhouse Productions, Inc.			Miami-Dade	\$150,000
16	The Lake Worth Playhouse, Inc.			Palm Beach	\$75,000
17	The Hippodrome State Theatre, Inc.			Alachua	\$150,000
18	National Foundation for Advancement in the Arts, Inc.			Miami-Dade	\$150,000
19	New World Symphony, Inc.			Miami-Dade	\$150,000
20	The Jacksonville Children's Chorus, Inc.			Duval	\$58,262
21	Museum of Discovery and Science, Inc.			Broward	\$150,000
22	Fantasy Theatre Factory, Inc.			Miami-Dade	\$42,467
23	Sarasota Ballet of Florida, Inc.			Sarasota	\$150,000

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

24	Orlando Shakespeare Theater, Inc.			Orange	\$150,000
25	The Hermitage Artist Retreat, Inc.			Sarasota	\$60,181
26	Asolo Theatre, Inc.			Sarasota	\$150,000
27	St. Petersburg Opera Company			Pinellas	\$58,423
28	Tallahassee Museum of History and Natural Science, Inc.			Leon	\$150,000
29	Northwest Florida Ballet, Inc.			Okaloosa	\$79,890
30	The University of Tampa, Incorporated			Hillsborough	\$62,106
31	Greater Miami Youth Symphony of Dade County, Florida, Inc.			Miami-Dade	\$72,000
32	All Florida Youth Orchestra, Incorporated			Broward	\$59,950
33	Dance Alive, Inc.			Alachua	\$45,300
34	Performing Arts Center Authority			Broward	\$150,000
35	Gulf Coast Youth Choirs, Inc.			Hillsborough	\$20,000
36	The Marie Selby Botanical Gardens, Inc.			Sarasota	\$150,000
37	Creative City Collaborative of Delray Beach, Inc.			Palm Beach	\$25,000
38	Historical Society of Central Florida, Inc.			Orange	\$150,000
39	Young Singers of the Palm Beaches, Inc.			Palm Beach	\$59,422
40	Cathedral Arts Project, Inc.			Duval	\$125,297
41	Delray Beach Center for the Arts, Inc.			Palm Beach	\$150,000
42	Daytona Beach Symphony Society, Inc.			Volusia	\$61,708
43	Stage Aurora Theatrical Company, Inc.			Duval	\$18,450

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

44	Tallahassee Little Theatre, Inc.			Leon	\$28,414
45	Polk Museum of Art, Inc.			Polk	\$150,000
46	The Bach Festival Society of Winter Park, Inc.			Orange	\$82,033
47	The Morikami, Inc.			Palm Beach	\$150,000
48	The Tallahassee Ballet, Inc.			Leon	\$51,554
49	The Mel Fisher Maritime Heritage Society, Inc.			Monroe	\$150,000
50	Palm Beach Dramaworks, Inc.			Palm Beach	\$150,000
51	AmplifyMe, Inc			Miami-Dade	\$25,000
52	Key West Literary Seminar, Inc.			Monroe	\$58,911
53	Atlantic Center for the Arts, Inc.			Volusia	\$145,886
54	Orlando Repertory Theatre, Inc.			Orange	\$150,000
55	The Florida Orchestra, Inc.			Pinellas	\$150,000
56	Vero Beach Museum of Art, Inc.			Indian River	\$150,000
57	Brevard Symphony Orchestra, Inc.			Brevard	\$81,700
58	Key West Players, Inc.			Monroe	\$76,838
59	Theatre Jacksonville, Inc.			Duval	\$51,000
60	ArtSouth, A Not-for-Profit Corporation			Miami-Dade	\$36,600
61	Rollins College			Orange	\$70,000
62	Daytona State College, Inc.			Volusia	\$44,000
63	Gateway Center for the Arts, Inc.			Volusia	\$21,723

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

64	Broward County			Broward	\$150,000
65	Gainesville Youth Chorus, Inc.			Alachua	\$19,559
66	City of Sarasota			Sarasota	\$150,000
67	Florida Repertory Company, Inc.			Lee	\$150,000
68	The Miami Theatre Center, Inc.			Miami-Dade	\$150,000
69	The Players, Inc.			Sarasota	\$100,000
70	Ruth Eckerd Hall, Inc.			Pinellas	\$150,000
71	Ocala Symphony Orchestra, Inc.			Marion	\$25,000
72	The Florida Aquarium, Inc.			Hillsborough	\$150,000
73	Norton Museum of Art, Inc.			Palm Beach	\$150,000
74	Flagler Beach Historical Museum, Inc.			Flagler	\$5,700
75	Artis-Naples, Inc.			Collier	\$150,000
76	Gadsden Arts, Inc.			Gadsden	\$29,931
77	Creative Clay Inc.			Pinellas	\$54,070
78	Maltz Jupiter Theatre, Inc.			Palm Beach	\$150,000
79	Raymond F. Kravis Center for the Performing Arts, Inc.			Palm Beach	\$150,000
80	VSA Florida, Inc.			Hillsborough	\$150,000
81	Choral Masterworks Festival, Inc.			Hillsborough	\$18,776
82	Jazz Society of Pensacola, Inc.			Escambia	\$13,000
83	Miami Music Project, Inc.			Miami-Dade	\$25,000

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

84	Dunedin Historical Society, Inc.			Pinellas	\$16,420
85	Miami Book Fair International, Inc.			Miami-Dade	\$150,000
86	Bonnet House, Inc.			Broward	\$150,000
87	Seraphic Fire, Inc.			Miami-Dade	\$142,866
88	Jacksonville Symphony Association, Inc.			Duval	\$150,000
89	Holocaust Memorial Resource and Education Center of Florida, Inc.			Orange	\$55,800
90	Boca Raton Museum of Art, Inc.			Palm Beach	\$150,000
91	Orlando Museum of Art, Inc.			Orange	\$150,000
92	Loxahatchee River Historical Society, Inc.			Palm Beach	\$84,485
93	Naples Botanical Garden, Inc.			Collier	\$150,000
94	Melbourne Municipal Band Association, Inc.			Brevard	\$12,832
95	Titusville Playhouse, Inc.			Brevard	\$30,000
96	Stage Works, Inc.			Hillsborough	\$25,000
97	Brevard Regional Arts Group, Inc.			Brevard	\$57,700
98	Arts Ballet Theatre of Florida, Inc.			Miami-Dade	\$60,000
99	Pensacola Opera, Inc.			Escambia	\$96,838
100	Gulf Coast Heritage Association, Inc.			Sarasota	\$75,200
101	The Saint Augustine Lighthouse and Museum			St. Johns	\$150,000
102	School of the Arts Foundation, Inc.			Palm Beach	\$150,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
ECONOMIC OPPORTUNITIES							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
103	ArtServe, Inc.				Broward	\$100,000	
104	Crealde Arts, Inc.				Orange	\$96,659	
105	The Boca Raton Historical Society, Inc.				Palm Beach	\$89,000	
106	Museum of Science & Industry, Inc.				Hillsborough	\$150,000	
107	Orlando Science Center, Inc.				Orange	\$150,000	
108	Museum of Contemporary Art, Inc.				Miami-Dade	\$150,000	
109	Florida Dance Theatre, Inc.				Polk	\$25,000	
110	Florida State University Foundation, Inc.				Leon	\$90,500	
111	Boca Ballet Theatre Company				Palm Beach	\$88,600	
112	Enzian Theatre, Inc.				Orange	\$150,000	
113	Sarasota Film Festival, Inc.				Sarasota	\$92,825	
114	Opera Naples, Inc.				Collier	\$87,472	
115	The Tampa Bay History Center, Inc.				Hillsborough	\$150,000	
116	Pensacola Little Theatre, Inc.				Escambia	\$71,912	
117	Arts Council of Hillsborough County				Hillsborough	\$105,475	
118	Ars Flores Symphony Orchestra, Inc.				Broward	\$12,000	
119	Miami-Dade County				Miami-Dade	\$150,000	
120	The Studios of Key West, Inc.				Monroe	\$81,000	
121	Sarasota Opera Association, Inc.				Sarasota	\$150,000	
122	Miami Lyric Opera, Inc.				Miami-Dade	\$22,828	

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

123	Lynn University, Inc.			Palm Beach	\$25,000
124	Florida West Coast Symphony, Inc.			Sarasota	\$150,000
125	Bits 'N Pieces Puppet Theatre, Inc.			Hillsborough	\$17,000
126	The Manatee Players, Inc.			Manatee	\$108,000
127	Riverside Theatre Inc.			Indian River	\$150,000
128	Florida Music Educators' Association, Inc.			Leon	\$120,500
129	The Museum of Florida Art, Inc.			Volusia	\$62,458
130	Explorations V Children's Museum, Inc.			Polk	\$56,065
131	United Arts of Central Florida, Inc.			Orange	\$150,000
132	Tallahassee-Leon County Cultural Resources Commission			Leon	\$120,228
133	Orlando Philharmonic Orchestra, Inc.			Orange	\$150,000
134	Hollywood Art and Culture Center, Inc.			Broward	\$125,500
135	Florida Arts, Inc.			Lee	\$43,020
136	Davie School Foundation, Inc.			Broward	\$26,900
137	Cultural Council of Greater Jacksonville, Inc.			Duval	\$150,000
138	Tampa Museum of Art, Inc.			Hillsborough	\$150,000
139	Museum of Science and History of Jacksonville, Inc.			Duval	\$150,000
140	The Choral Society of Pensacola, Inc.			Escambia	\$6,530
141	Museum of Contemporary Art Jacksonville, Inc.			Duval	\$150,000
142	Greater Miami Youth for Christ Inc			Miami-Dade	\$25,000

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

143	Florida Association of Museums Foundation, Inc.			Leon		\$39,779
144	The Artist Series of Tallahassee, Inc.			Leon		\$11,590
145	Miami Art Museum of Dade County Association, Inc.			Miami-Dade		\$150,000
146	Haitian Heritage Museum Corp.			Miami-Dade		\$13,100
147	Ballet Pensacola, Inc.			Escambia		\$44,400
148	Theatreworks, Incorporated			Duval		\$25,000
149	Downtown Arts District, Inc.			Orange		\$25,000
150	Coexistence, Inc.			Sarasota		\$34,276
151	Lee County Alliance of the Arts, Inc.			Lee		\$87,194
152	The DeEtte Holden Cummer Museum Foundation, Inc.			Duval		\$150,000
153	Central Florida Zoological Society, Inc.			Seminole		\$150,000
154	Theatre Winter Haven, Inc.			Polk		\$84,053
155	The Dunedin Fine Arts Center, Inc.			Pinellas		\$132,724
156	Coral Springs Museum of Art, Inc.			Broward		\$50,000
157	Tigertail Productions, Inc.			Miami-Dade		\$40,600
158	Florida International University Research Foundation, Incorporated			Miami-Dade		\$150,000
159	The Marathon Community Theatre, Inc.			Monroe		\$28,044
160	Garden Theatre, Inc.			Orange		\$25,000
161	Lakeland Community Theatre, Inc.			Polk		\$36,041
162	Cannonball Miami Inc.			Miami-Dade		\$20,000

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

163	City of Tarpon Springs			Pinellas	\$87,977
164	Amelia Island Museum of History, Inc.			Nassau	\$32,075
165	Pensacola Museum of Art, Inc.			Escambia	\$60,000
166	Museum of Science, Inc. Miami Science Museum			Miami-Dade	\$150,000
167	East Coast Zoological Society of Florida, Inc.			Brevard	\$150,000
168	Palm Beach Opera Inc.			Palm Beach	\$150,000
169	Beaches Fine Arts Series, Inc.			Duval	\$34,000
170	Young Actors Theatre of Tallahassee, Inc.			Leon	\$55,000
171	The Girls' Club Foundation, Inc.			Broward	\$12,000
172	Bascomb Memorial Broadcasting Foundation, Inc.			Miami-Dade	\$105,470
173	The Greater Pensacola Symphony Orchestra, Incorporated			Escambia	\$120,000
174	The Perlman Music Program/Suncoast, Inc.			Sarasota	\$50,000
175	Florida Dance Association, Inc.			Miami-Dade	\$39,052
176	Fort Lauderdale Historical Society, Inc.			Broward	\$66,101
177	The Dance Now! Ensemble, Inc.			Miami-Dade	\$15,300
178	Florida Craftsmen			Pinellas	\$50,000
179	Brevard Cultural Alliance, Inc.			Brevard	\$90,000
180	The Tampa Film Institute, Inc.			Hillsborough	\$14,000
181	The Tampa Theatre, Inc.			Hillsborough	\$150,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
ECONOMIC OPPORTUNITIES							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
182	City of Gainesville				Alachua	\$150,000	
183	Symphony of the Americas, Inc.				Broward	\$150,000	
184	American Stage Company, Inc.				Pinellas	\$150,000	
185	Melbourne Chamber Music Society, Inc.				Brevard	\$10,654	
186	Palm Beach State College				Palm Beach	\$150,000	
187	Leesburg Art Festival, Inc.				Lake	\$12,300	
188	Sinfonia Gulf Coast, Inc.				Walton	\$60,174	
189	Amelia Island Chamber Music Festival, Inc.				Nassau	\$25,844	
190	South Florida Museum and Bishop Planetarium, Inc.				Manatee	\$150,000	
191	City of Orlando				Orange	\$150,000	
192	Arts & Business Council of Miami, Inc.				Miami-Dade	\$24,977	
193	Sebring Main Street, Inc.				Highlands	\$17,066	
194	Dixie Theatre Foundation, Inc.				Franklin	\$16,950	
195	Lowry Park Zoological Society of Tampa, Inc.				Hillsborough	\$150,000	
196	Urban Think Foundation, Inc.				Orange	\$20,862	
197	Florida Alliance for Arts Education, Inc.				Orange	\$29,500	
198	Fundarte, Inc.				Miami-Dade	\$37,500	
199	Aequalis Inc.				Palm Beach	\$22,161	
200	South Florida Art Center, Inc.				Miami-Dade	\$95,000	
201	Cultural Council of Palm Beach County, Inc.				Palm Beach	\$150,000	

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

202	Halifax Historical Society, Inc.			Volusia	\$8,927
203	Arts and Cultural Alliance of Sarasota County, Inc.			Sarasota	\$59,677
204	Arts Association of Alachua County, Inc.			Alachua	\$10,500
205	The Dave and Mary Alper Jewish Community Center, Inc. Alper JCC 2014-15 Visual Arts Season			Miami-Dade	\$142,933
206	Locust Projects, Inc.			Miami-Dade	\$25,000
207	John Gilmore Riley Center/ Museum for African American History & Culture			Leon	\$40,000
208	Tallahassee Community College			Leon	\$79,000
209	Museum of Fine Arts of St. Petersburg, Florida, Inc.			Pinellas	\$150,000
210	Key West Symphony Orchestra, Inc.			Broward	\$47,454
211	The Zoological Society of the Palm Beaches, Inc.			Palm Beach	\$150,000
212	Circus Sarasota, Inc.			Sarasota	\$150,000
213	Miami Design Preservation League, Inc.			Miami-Dade	\$82,600
214	Maxwell C. King Center for the Performing Arts, Inc.			Brevard	\$150,000
215	Miami Light Project, Inc.			Miami-Dade	\$80,000
216	Mad Cow Theatre, Inc.			Orange	\$53,987
217	Florida Film Institute, Inc.			Miami-Dade	\$15,000
218	Gulfshore Playhouse, Inc.			Collier	\$87,900
219	American Children's Orchestras for Peace, Inc. (ACOP)			Miami-Dade	\$27,665
220	Santa Fe College			Alachua	\$150,000

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
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STATE, DEPT OF						45000000
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<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

221	Friends of Carrollwood Cultural Center, Inc.			Hillsborough	\$74,000
222	Arts Center Association, Inc.			Pinellas	\$150,000
223	Patrons of Exceptional Artists, Inc.			Miami-Dade	\$25,000
224	Florida International University Foundation, Inc.			Miami-Dade	\$143,017
225	The Jobsite Theater, Inc.			Hillsborough	\$17,000
226	Pensacola Children's Chorus Inc.			Escambia	\$40,000
227	Coral Gables Cinemateque Inc.			Miami-Dade	\$25,000
228	Golisano Children's Museum of Naples			Collier	\$150,000
229	Monroe Council of the Arts Corporation			Monroe	\$33,000
230	Village of Pinecrest			Miami-Dade	\$25,000
231	Orlando Community Arts, Inc.			Orange	\$8,842
232	Miami Dade College Foundation, Inc			Miami-Dade	\$40,000
233	Gulf Coast Symphony Orchestra, Inc.			Lee	\$25,000
234	Martin Theatre, Inc.			Bay	\$27,085
235	United Arts Council of Collier County, Inc.			Collier	\$57,000
236	The Zoological Society of Florida			Miami-Dade	\$150,000
237	Historical Association of Southern Florida, Inc.			Miami-Dade	\$150,000
238	Florida Symphony Youth Orchestra, Inc.			Orange	\$11,900
239	Images, A Festival of the Arts, Inc.			Volusia	\$17,815
240	Florida Young Artists Orchestra, Inc.			Seminole	\$14,127

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

241	Living Arts Trust, Inc.			Miami-Dade	\$25,000
242	Gulfshore Ballet, Inc.			Lee	\$10,464
243	The Rhythm Foundation, Inc.			Miami-Dade	\$85,000
244	Florida Classical Ballet Theatre, Inc.			Palm Beach	\$28,700
245	Ormond Beach Historical Society Inc.			Volusia	\$14,796
246	Historical Society of Martin County, Inc dba Elliott Museum			Martin	\$97,967
247	Florida Theatre Performing Arts Center Inc			Duval	\$150,000
248	Morada Way Arts & Cultural District, Inc.			Monroe	\$12,300
249	Gold Coast Railroad Museum, Inc.			Miami-Dade	\$48,000
250	St. Augustine Orchestra, Inc.			St. Johns	\$2,525
251	Gainesville Chamber Orchestra, Inc.			Alachua	\$17,673
252	Maitland Art and History Association, Inc.			Orange	\$95,851
253	Cuban Classical Ballet of Miami, Inc.			Miami-Dade	\$45,000
254	Chopin Foundation of the United States, Inc.			Miami-Dade	\$25,000
255	Florida Art Education Association, Incorporated			Leon	\$25,000
256	Friends of the Bass Museum, Inc.			Miami-Dade	\$150,000
257	Miami Dance Project, Inc.			Miami-Dade	\$25,000
258	The Miami Symphony Orchestra/Orquesta Sinfonica De Miami, Inc.			Miami-Dade	\$100,000
259	Shell Museum and Educational Foundation, Inc.			Lee	\$94,962

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

260	Brazilian Voices, Inc.			Broward	\$9,000
261	Miami Gay Men's Chorus, Inc.			Broward	\$10,900
262	Miami Beach Film Society, Inc.			Miami-Dade	\$25,000
263	University of Miami			Miami-Dade	\$28,975
264	Southwest Florida Symphony Orchestra and Chorus Association, Inc.			Lee	\$120,000
265	Florida International University			Miami-Dade	\$149,638
266	Wings Over Miami Museum, Inc.			Miami-Dade	\$10,000
267	Brazz Dance Theater Incorporated			Miami-Dade	\$6,020
268	Creation Art Center Corporation			Miami-Dade	\$13,800
269	The Girlchoir of South Florida, Inc.			Broward	\$25,000
270	The St. Augustine Community Chorus Incorporated			St. Johns	\$4,000
271	Great Explorations, Inc.			Pinellas	\$130,000
272	Slow Burn Theatre Company Inc.			Broward	\$14,500
273	The Children's Museum, Inc.			Palm Beach	\$20,250
274	Sunfest of Palm Beach County, Inc.			Palm Beach	\$150,000
275	Florida Grand Opera, Inc.			Miami-Dade	\$150,000
276	Firehouse Cultural Center, Inc.			Hillsborough	\$3,178
277	Melon Patch Players, Inc.			Lake	\$13,000
278	Save Our Seabirds, Inc.			Sarasota	\$25,000

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
<u>CULTURAL AFFAIRS</u>							45500300
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURAL AND MUSEUM GRANTS							4900100
279	Lighthouse ArtCenter, Inc.				Palm Beach	\$88,000	
280	University of South Florida				Hillsborough	\$150,000	
281	Miami Hispanic Ballet Corp.				Miami-Dade	\$53,000	
282	University of Central Florida				Orange	\$15,000	
283	Bay Arts Alliance, Inc.				Bay	\$60,300	
284	South Florida Pride Wind Ensemble, Inc.				Broward	\$10,000	
285	Hernando County Fine Arts Council				Hernando	\$2,194	
286	Coral Gables Museum, Corp.				Miami-Dade	\$42,000	
287	West Volusia Historical Society, Inc.				Volusia	\$11,432	
288	Ballet Etudes of South Florida, Inc.				Miami-Dade	\$11,500	
289	Creative Pinellas				Pinellas	\$19,000	
290	Clearwater Jazz Holiday Foundation, Inc.				Pinellas	\$90,000	
291	Artel, Inc.				Escambia	\$4,080	
292	Walenstein Musical Organization, Inc.				Miami-Dade	\$12,200	
293	Sunday Afternoons of Music, Inc.				Miami-Dade	\$25,000	
294	South Florida Friends of Classical Music, Inc.				Miami-Dade	\$4,226	
295	St. Johns County Cultural Council, Inc.				St. Johns	\$45,000	
296	Community Arts and Culture, Inc.				Miami-Dade	\$3,297	
297	Shoestring Theatre, Inc.				Volusia	\$6,800	
298	South Florida Youth Symphony, Inc.				Miami-Dade	\$18,000	

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
CULTURAL PROGRAM GRANTS						4900000
CULTURAL AND MUSEUM GRANTS						4900100

299	Westcoast Black Theatre Troupe of Florida, Inc.			Sarasota	\$25,000
300	The M Ensemble Company, Inc.			Miami-Dade	\$18,219
301	Treasure Coast Community Singers Inc.			St. Lucie	\$10,700
302	The Arts & Cultural Alliance of St. Lucie, Inc.			St. Lucie	\$37,000
303	The Palm Coast Arts Foundation Inc			Flagler	\$12,744
304	Southern Atelier Inc			Manatee	\$13,388
305	TL Tango Lovers Organization Inc.			Miami-Dade	\$15,300
306	Acrosstown Repertory Theatre Workshop, Inc.			Alachua	\$2,230
307	Speak Up Tampa Bay Public Access Television, Inc.			Hillsborough	\$65,000

Total FY 2014-2015 Cultural and Museum Grants(General Program Support) Request: \$24,116,047

Available with formatting at <http://www.florida-arts.org/resources/awards/ranked/>

CULTURE BUILDS FLORIDA						4900200
SPECIAL CATEGORIES						100000
G/A-CULTURE BUILDS FLORIDA						100122

GENERAL REVENUE FUND	-STATE	1,165,486	1,165,486			1000 1
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AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests \$1,165,486 non-recurring funding for G/A Culture Builds Florida Grants (Specific Cultural Projects) awarding up to \$25,000 for nonprofit, tax-exempt Florida corporations, local or state governmental entities such as school districts, community colleges, colleges, universities, and local arts agencies for activities in arts in education, Culture Builds Florida, museums, or for activities in any of the arts and cultural disciplines and under-served cultural communities. Pursuant to s. 265.286(4), Florida Statutes, project grants shall be funded at full request by score until all appropriated funds are depleted. The requested amount will fully fund

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: CULTURAL AFFAIRS							45500000
CULTURAL AFFAIRS							45500300
ECONOMIC OPPORTUNITIES							11
CULTURAL OPPORTUNITIES							<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS							4900000
CULTURE BUILDS FLORIDA							4900200

the complete FY 2014-15 G/A Culture Builds Florida Grants (Specific Cultural Projects)list shown below.

To achieve equitable distribution of state funds, applicants may apply for one G/A Cultural and Museum Grants (General Program Support) or one G/A Culture Builds Florida Grants (Specific Cultural Projects), but may not apply for both. Grantees must match grant awards dollar for dollar and 25% of total project costs may be in-kind contributions. Organizations in a Rural Economic Development Initiative (REDI) designated county are eligible for a waiver of the cash match requirement. Eligible applications for all specific cultural project categories are reviewed in an open competitive process by peer review panels comprised of professionals knowledgeable in the various disciplines and are limited to one grant per annual grant cycle. Panel recommendations are then reviewed by the Florida Council on Arts and Culture and forwarded to the Secretary of State for approval.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

FY 2014-2015

Culture Builds Florida (Specific Cultural Project) Ranked List of Applications

Rank	Applicant	County	Request
1	Shands Teaching Hospital and Clinics, Inc. Artists in Residence Program	Alachua	\$25,000
2	Steinway Society of Central Florida, Inc. After-School Piano Lesson Program	Seminole	\$25,000
3	Florida Literary Arts Coalition, Inc. Florida Literary Arts Coalition Writer's Circuit	Leon	\$11,300
4	The Thomas Armour Youth Ballet, Inc. Dance as a Vehicle for Success.	Miami-Dade	\$25,000
5	Anhinga Press, Inc. Anhinga Press 40th Anniversary Celebration	Leon	\$8,800
6	Franklin's Promise Coalition, Inc. Weems Memorial Arts In Medicine	Franklin	\$25,000

		COL A03	COL A04	COL A05		
		AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
		FY 2014-15	FY 2014-15	FY 2014-15		
STATE, DEPT OF		POS	AMOUNT	POS	AMOUNT	CODES
PGM: CULTURAL AFFAIRS						45000000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURE BUILDS FLORIDA						4900200
7	Barry University, Inc. Barry University's Carnival Arts Program			Miami-Dade	\$25,000	
8	Central Florida Ballet, Inc. World Ballet Competition 2015			Orange	\$25,000	
9	International Fringe Festival of Central Florida, Inc. 24th Annual Orlando Fringe			Orange	\$25,000	
10	Deco Echo Artists' Delegation, Inc. I Didn't Mean To Hurt Your...Abuse & Violence in a Teen Dating Relationship			Miami-Dade	\$25,000	
11	Don't Miss A Beat, Inc. Don't Miss A Beat: Arts Programming for Underserved Youth			Duval	\$10,000	
12	Gold Coast Jazz Society, Inc. JazzSLAM Project - Jazz Supports Language, Arts & Math			Broward	\$10,000	
13	Key West Botanical Garden Society, Inc. Conservation and Learning in a Living Museum			Monroe	\$25,000	
14	Mystery Park Arts Company, Inc. American Masterworks at SoBe Institute of the Arts			Miami-Dade	\$25,000	
15	Okaloosa Arts Alliance Okaloosa Arts Alliance Salary Assistance			Okaloosa	\$6,000	
16	The Quincy Music Theatre, Inc. Salary Assistance Request			Gadsden	\$20,000	
17	Orchestra Miami, Inc. Opera Grows in Liberty City			Miami-Dade	\$25,000	
18	Art Mundo, Inc. Salary Assistance For Art Mundo Programming			St. Lucie	\$20,000	
19	ArtSpring, Inc. ArtSpring Arts for Incarcerated Adults			Miami-Dade	\$25,000	

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF	45000000
PGM: CULTURAL AFFAIRS	45500000
CULTURAL AFFAIRS	45500300
ECONOMIC OPPORTUNITIES	11
CULTURAL OPPORTUNITIES	<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS	4900000
CULTURE BUILDS FLORIDA	4900200

20	The Centre for Women, Inc. Landscapes-My Home To Yours-International Art Exchange Program and Exhibits-Public Art Partnership	Hillsborough	\$24,500
21	Karen Peterson and Dancers, Inc. Inclusive Dance - Benefits for Teens	Miami-Dade	\$20,000
22	Moving Current Inc. NewGrounds 2015	Hillsborough	\$15,000
23	National Art Exhibitions of the Mentally Ill, Inc. Selection from the NAEMI Art Collection II	Miami-Dade	\$21,000
24	Hollywood Florida Community Redevelopment Agency Hollywood ArtsPark Experience Series	Broward	\$25,000
25	Lake Eustis Museum of Art, Inc. Salary Assistance Request for Lake Eustis Museum of Art's Director	Lake	\$20,000
26	The Education Foundation of Alachua County, Inc. Culture Builds Hawthorne	Alachua	\$12,445
27	South Florida Composers Alliance, Inc. Frozen Music: PARK	Miami-Dade	\$25,000
28	Edge Zones, Inc. Art of Uncertainty - Shared Spaces	Miami-Dade	\$25,000
29	Romanza-St. Augustine, Inc. Romanza Festivale	St. Johns	\$25,000
30	City of Apalachicola Apalachicola Center for History, Culture and Art	Franklin	\$25,000
31	African Caribbean Dance Theatre, Inc. 18th Annual Florida African Dance Festival	Gadsden	\$25,000
32	ACA of Central Florida, Inc. Music and Dance of India	Seminole	\$24,600

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURE BUILDS FLORIDA						4900200

33	The Arts Council, Inc. Power Up Excellence			Martin		\$25,000
34	Miami Momentum Dance Company, Inc. Momentum Dance Company - Four Tiered Residency			Miami-Dade		\$25,000
35	Bengali Society of Florida, Inc. 34th NABC (North American Bengali Conference) 2014			Osceola		\$25,000
36	University of Florida Come Home; Selections from the Collection of Hector Puig			Alachua		\$21,350
37	Baker County School District Culture Builds Baker			Baker		\$25,000
38	Native Heritage Gathering, Inc. Native Rhythms Festival			Brevard		\$6,200
39	New College of Florida New Music New College 2014 2015 season			Sarasota		\$25,000
40	Jayadevi Arts Inc. Kitchrie Festival An Indo-Caribbean Musical Dance Drama			Broward		\$25,000
41	Ballet Flamenco La Rosa, Inc. Ritmo y Pasion			Miami-Dade		\$18,000
42	Teatro Avante, Inc. XXIX International Hispanic Theatre Festival of Miami			Miami-Dade		\$25,000
43	Coral Gables Congregational Church (United Church of Christ 2014 Summer Concert Series and Young Musicians' Summer Master Classes			Miami-Dade		\$25,000
44	Delou Africa, Inc. African Diaspora Dance and Drum Festival of Florida			Miami-Dade		\$25,000
45	Tradisyon Lakou Lakay, Inc. TLL Summer Intensive Institute			Miami-Dade		\$25,000

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
<u>CULTURAL AFFAIRS</u>						45500300
ECONOMIC OPPORTUNITIES						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CULTURAL PROGRAM GRANTS						4900000
CULTURE BUILDS FLORIDA						4900200

46	Silver Glass Productions, Inc. New Seeds Festival			Hillsborough	\$2,000
47	West Florida Literary Federation, Inc. 500 Voices			Escambia	\$14,021
48	Embrace Music Foundation, Inc. Rhythms of Africa / Music Around the World			Broward	\$25,000
49	Artists and Writers Group, Inc. Jack Kerouac Documentary, Community Panels, Film Screening			Hillsborough	\$25,000
50	Grace Arts Center, Inc. Adapted Romeo and Juliet Shakespearian Theater with modern Tango and Hip Hop Cultures			Broward	\$22,100
51	Lake Worth Community Redevelopment Agency Lake Worth's Summer Nights Film Series			Palm Beach	\$1,600
52	Gainesville Environmental Film and Arts Festival, Inc. Cinema Verde Environmental Film and Arts Festival			Alachua	\$25,000
53	Young Performing Artists Corporation Salary Assistance- Director			Sumter	\$10,000
54	Art League of Jacksonville, Inc. Director Compensation			Duval	\$20,000
55	South Miami Drug-Free Coalition, Inc. Art of Resilience Project			Miami-Dade	\$25,000
56	Exsultate! Inc. Building Chorale Library for Area Choruses			Sarasota	\$1,570
57	Gablestage, Inc. GableStage's 2014-2015 Educational Programming			Miami-Dade	\$25,000
Total FY 2014-2015 Culture Builds Florida (Specific Cultural Project) Request:					\$1,165,486

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT

	CODES
STATE, DEPT OF	45000000
PGM: CULTURAL AFFAIRS	45500000
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CULTURAL OPPORTUNITIES	1103.00.00.00
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Available with formatting at <http://www.florida-arts.org/resources/awards/ranked/>

FLORIDA HUMANITIES COUNCIL	4900400
SPECIAL CATEGORIES	100000
G/A-FL ENDOWMENT/HUMANITIE	101291
GENERAL REVENUE FUND -STATE	350,000 350,000
	1000 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Department of State, Division of Cultural Affairs, requests \$350,000 non-recurring funding in the G/A Florida Endowment Humanities for the Florida Humanities Council. The Florida Humanities Council creates, conducts, and coordinates activities throughout the state of Florida that explore and examine Florida's history and heritage. These funds will be used for teachers' workshops, teacher resources, a Teaching Florida website, programs for the general public, public media features, and FORUM Magazine's Florida Book Issue. The Florida Humanities Council works with cultural and educational groups and teachers to plan and create events and resources that will showcase Florida's historical events and assets in all 67 counties in our state.

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.

TOTAL: CULTURAL OPPORTUNITIES			1103.00.00.00
BY FUND TYPE			
GENERAL REVENUE FUND	7,569,174	6,715,486	1000
TRUST FUNDS	2,323,464		2000
TOTAL POSITIONS.....	35.00		
TOTAL PROG COMP.....	9,892,638	6,715,486	
TOTAL SALARY RATE.....	1,247,793		