

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: SECRETARY/ADMIN SVCS						45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						45010200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
LEASE OR LEASE-PURCHASE OF						
EQUIPMENT TO CONTRACTED SERVICES -						
DEDUCT						3D00700
SPECIAL CATEGORIES						100000
LEASE/PURCHASE/EQUIPMENT						105281
GENERAL REVENUE FUND	-STATE		6,259-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Office of the Secretary/ Administrative Services proposes a deduction of \$6,259 from General Revenue in the lease or lease-purchase of equipment category (105281) to be reallocated to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

LEASE OR LEASE-PURCHASE OF						3D00800
EQUIPMENT TO CONTRACTED SERVICES -						
ADD						100000
SPECIAL CATEGORIES						100777
CONTRACTED SERVICES						
GENERAL REVENUE FUND	-STATE		6,259			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Office of the Secretary/ Administrative Services proposes the addition of \$6,259 in General Revenue from the lease or lease-purchase of equipment category (105281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: SECRETARY/ADMIN SVCS							45010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							45010200
GOV OPERATIONS/SUPPORT							16
<u>INFORMATION TECHNOLOGY</u>							<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
HISTORICAL PROPERTIES MAINTENANCE							
UNIT - DEDUCT							3D00100
SALARY RATE							000000
SALARY RATE.....	86,576-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	2.00-			121,592-			1000 1
=====							
TOTAL: HISTORICAL PROPERTIES MAINTENANCE							3D00100
UNIT - DEDUCT							
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....				121,592-			
TOTAL SALARY RATE.....	86,576-						
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

The Office of the Secretary/ Administrative Services proposes the reprioritization of two (2) positions (#00678 and #00430) from the Division of Administrative Services to the Division of Historical Resources historical properties maintenance unit.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00678 001	1.00-	33,569-		16,089-	49,658-	0.00	49,658-
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II							
00430 001	1.00-	53,007-		18,927-	71,934-	0.00	71,934-

COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2014-15 POS	COL A25 SCH VIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
						45000000
						45010000
						45010200
						16
						<u>1603.00.00.00</u>
						3D00000
						3D00100

STATE, DEPT OF
 PGM: SECRETARY/ADMIN SVCS
EXECUTIVE DIR/SUPPORT SVCS
 GOV OPERATIONS/SUPPORT
INFORMATION TECHNOLOGY
 FUNDING REPRIORITIZATIONS
 HISTORICAL PROPERTIES MAINTENANCE
 UNIT - DEDUCT

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						121,592-
	1000 GENERAL REVENUE FUND					121,592-
2.00-	86,576-		35,016-	121,592-		121,592-

TOTAL: INFORMATION TECHNOLOGY						<u>1603.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	2.00-	121,592-				1000
SALARY RATE.....	86,576-					
=====						
TOTAL: EXECUTIVE DIR/SUPPORT SVCS						45010200
BY FUND TYPE						
GENERAL REVENUE FUND.....	2.00-	121,592-				1000
SALARY RATE.....	86,576-					
=====						

	COL A23		COL A24		COL A25		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
ELECTIONS							45100200
GOV OPERATIONS/SUPPORT							16
GOVERNMENTAL OPERATIONS							1601.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
OTHER PERSONAL SERVICES (OPS) TO							3D00300
SALARIES AND BENEFITS - DEDUCT							030000
OTHER PERSONAL SERVICES							
GENERAL REVENUE FUND -STATE		40,387-					1000 1
=====							
SPECIAL CATEGORIES							100000
ELECTION FRAUD PREVENTION							104510
GENERAL REVENUE FUND -STATE		40,387-					1000 1
=====							
TOTAL: OTHER PERSONAL SERVICES (OPS) TO							3D00300
SALARIES AND BENEFITS - DEDUCT							
TOTAL ISSUE.....		80,774-					
=====							

AGENCY ISSUE NARRATIVE:							
SCHED VIIIC REPRIORITIZN NARRATIVE:				IT COMPONENT? NO			
PRIORITY #02							
The Division of Elections proposes the reprioritization of \$40,387 in General Revenue from the other personal services category (030000) and \$40,387 in General Revenue from the election fraud prevention category (104510) to create two (2) Regulatory Specialist I positions within the Bureau of Voting Registration Services (BVRS).							

OTHER PERSONAL SERVICES (OPS) TO							3D00400
SALARIES AND BENEFITS - ADD							000000
SALARY RATE							
SALARY RATE.....		50,958					
=====							
SALARIES AND BENEFITS							010000
		2.00					
GENERAL REVENUE FUND -STATE		80,774					1000 1
=====							
TOTAL: OTHER PERSONAL SERVICES (OPS) TO							3D00400
SALARIES AND BENEFITS - ADD							
TOTAL POSITIONS.....		2.00					
TOTAL ISSUE.....		80,774					
TOTAL SALARY RATE.....		50,958					
=====							

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: ELECTIONS						45100000
<u>ELECTIONS</u>						45100200
GOV OPERATIONS/SUPPORT						16
<u>GOVERNMENTAL OPERATIONS</u>						<u>1601.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #02

IT COMPONENT? NO

The Division of Elections proposes that two current full-time Bureau of Voting Registration Services (BVRS) OPS employee positions be converted into two (2) Regulatory Specialist I positions. The Division proposes to fund the two positions by deducting \$40,387 each from the election fraud prevention category (104510) and the other personal services category (030000). The requested appropriation of \$80,774 from General Revenue will have a zero net effect. This appropriation transfer will enable the Division to more fully and efficiently use state resources and execute its statutory functions by using the new FTE positions to help protect the integrity of the electoral process by ensuring the maintenance of accurate and current voter registration records. The OPS positions have existed continually over the past year. The new FTEs would determine if information obtained about ineligible voters is credible and reliable so that the Division of Elections may notify the county supervisors of elections to undertake procedures for notice and possible removal of registered voters from the official Florida Voter Registration System. Two current OPS positions will be eliminated if the Regulatory Specialist I positions are approved.

Currently, the Department of State, Division of Elections, augments the current BVRS staff with Other Personal Services (OPS) employees. During general election years, BVRS increases to include 60 or more OPS employees and drafts other Departmental employees to assist with increased voter registration activities which in turn impacts activities related to identifying potentially ineligible registered voters. Even in non-election years, the BVRS uses several OPS employees to manage the workload. Since Florida's statewide voter registration system (FVRS) was instituted in 2006 and the BVRS undertook voter registration services activities relating to registration and eligibility maintenance, the average number of registered voters added to the rolls annually is 525,000. The number of total registered voters at any given time has increased from 10.5 million to almost 12 million.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: ELECTIONS							45100000
<u>ELECTIONS</u>							45100200
GOV OPERATIONS/SUPPORT							16
<u>GOVERNMENTAL OPERATIONS</u>							<u>1601.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
OTHER PERSONAL SERVICES (OPS) TO							
SALARIES AND BENEFITS - ADD							3D00400

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
NEW POSITIONS							
0440 REGULATORY SPECIALIST I							
N1001 001	1.00	25,479		14,908	40,387	0.00	40,387
N1002 001	1.00	25,479		14,908	40,387	0.00	40,387
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							80,774
	2.00	50,958		29,816	80,774		80,774

LEASE OR LEASE-PURCHASE OF
 EQUIPMENT TO CONTRACTED SERVICES -
 DEDUCT
 SPECIAL CATEGORIES
 LEASE/PURCHASE/EQUIPMENT

3D00700
 100000
 105281

GENERAL REVENUE FUND -STATE 22,295-

1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #04

IT COMPONENT? NO

The Division of Elections proposes a deduction of \$22,295 from General Revenue in the lease or lease-purchase of equipment category (105281) to be reallocated to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for

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          COL A23          COL A24          COL A25
          SCH VIIIIC       SCH VIIIIC       SCH VIIIIC
          REPRIORTIZN      N/R 2014-15     ANZ 2014-15
          POS              POS              POS
          AMOUNT          AMOUNT          AMOUNT
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STATE, DEPT OF                                45000000
PGM: ELECTIONS                                45100000
ELECTIONS                                     45100200
-----
GOV OPERATIONS/SUPPORT                        16
GOVERNMENTAL OPERATIONS                      1601.00.00.00
-----
FUNDING REPRIORITIZATIONS                    3D00000
LEASE OR LEASE-PURCHASE OF
EQUIPMENT TO CONTRACTED SERVICES -
DEDUCT                                         3D00700
  
```

copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

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LEASE OR LEASE-PURCHASE OF
EQUIPMENT TO CONTRACTED SERVICES -
ADD                                           3D00800
SPECIAL CATEGORIES                           100000
CONTRACTED SERVICES                          100777

GENERAL REVENUE FUND   -STATE   22,295
=====
  
```

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Elections proposes the addition of \$22,295 in General Revenue from the lease or lease-purchase of equipment category (105281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

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TOTAL: GOVERNMENTAL OPERATIONS                1601.00.00.00
      BY FUND TYPE
      SALARY RATE..... 2.00
                        50,958
=====
  
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
HISTORICAL PROPERTIES MAINTENANCE							
UNIT - ADD							3D00200
SALARY RATE							000000
SALARY RATE.....	119,273						
=====							
SALARIES AND BENEFITS							010000
	3.00						
GENERAL REVENUE FUND -STATE	170,250						1000 1
=====							
TOTAL: HISTORICAL PROPERTIES MAINTENANCE							3D00200
UNIT - ADD							
TOTAL POSITIONS.....	3.00						
TOTAL ISSUE.....	170,250						
TOTAL SALARY RATE.....	119,273						
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #01

IT COMPONENT? NO

The Department of State proposes to transfer three (3) FTE, two (2) positions (#00678 and #00430) from Office of the Secretary/ Administrative Services and (1) one position (#00228) from the Division of Library and Information Services to the Division of Historical Resources to create a unit dedicated to providing maintenance coordination and oversight to fifteen (15) Board of Trustees of the Internal Improvement Trust Fund properties leased to the Division of Historical Resources. The transfer of the three (3) positions will have a net zero effect. The properties are historically and/or archaeologically significant; three properties are listed as National Historic Landmarks. Located on these properties are thirty two (32) publically accessible structures utilized for museum exhibitions, visitor services, archaeological artifact conservation and administrative offices. Three properties are Native American archaeological sites with no structures attached.

The Division currently employs two (2) FTE at Mission San Luis solely responsible for site and facility management at the Mission. Repairs and maintenance of the remaining sites have been accomplished through contracted services coordinated by the Division of Historical Resources budget manager. Resources needed to support this function require training and skill in the development of repair and maintenance tasks, scopes of work, contractor quotes and contract management. The Division's current management of this function is no longer the best use of resources.

Additionally, two high profile properties in Tallahassee, The Grove and Hernando De Soto's Winter Encampment site will be receiving a high volume of visitors. Both of these sites will require concentrated repair and maintenance services. This proposal would consolidate and expand current staff to provide maintenance coordination and oversight for the properties. Services such as structural repairs, upkeep and maintenance, janitorial services, landscaping, lawn care and

STATE, DEPT OF	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: HISTORICAL RESOURCES							45200000
<u>HISTORICAL RESOURCES</u>							45200700
<u>ECONOMIC OPPORTUNITIES</u>							11
<u>CULTURAL OPPORTUNITIES</u>							<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
HISTORICAL PROPERTIES MAINTENANCE							
UNIT - ADD							3D00200

tree maintenance will be coordinated and prioritized. The projected outcome of this proposal will result in a more effective and efficient delivery of services with accompanying savings.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00228 001	1.00	32,697		15,961	48,658	0.00	48,658
00678 001	1.00	33,569		16,089	49,658	0.00	49,658
2054 DISTRIBUTED COMPUTER SYSTEMS ANALYST II							
00430 001	1.00	53,007		18,927	71,934	0.00	71,934
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							170,250
	3.00	119,273		50,977	170,250		170,250

OTHER PERSONAL SERVICES (OPS) TO SALARIES AND BENEFITS - DEDUCT							3D00300
OTHER PERSONAL SERVICES							030000
GRANTS AND DONATIONS TF -STATE	96,002-						2339 1

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - DEDUCT						3D00300

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Division of Historical Resources proposes the reprioritization of \$96,002 in the Grants and Donations Trust Fund from the other personal services category (030000) to create two (2) Archeologist III positions within the Bureau of Archeological Research.

OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400
SALARY RATE						000000
SALARY RATE.....	64,246					
	=====	=====	=====	=====		
SALARIES AND BENEFITS						010000
	2.00					
GRANTS AND DONATIONS TF -STATE	96,002					2339 1
	=====	=====	=====	=====		
TOTAL: OTHER PERSONAL SERVICES (OPS) TO						3D00400
SALARIES AND BENEFITS - ADD						
TOTAL POSITIONS.....	2.00					
TOTAL ISSUE.....	96,002					
TOTAL SALARY RATE.....	64,246					
	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Division of Historical Resources proposes that \$96,002 in the Grants and Donation Trust Fund other personal services category (030000) be converted into two (2) Archeologist III positions. The requested appropriation of \$96,002 from the Grants and Donations Trust fund, other personal services category (030000) will have a zero net effect. The first Archeologist III position would be responsible for ensuring compliance with Division issued underwater exploration and recovery permits and contracts. The second Archeologist III position would specialize in ensuring a successful comprehensive preservation strategy that integrates state and federal requirements with Native American tribal

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400

consultation.

The Underwater Archeologist III position would manage compliance with permits issued by the Division for survey and exploration activities to identify historical resources and for excavation and salvage activities to recover historical resources. This position is vital to ensuring the accurate recovery, conservation and transfer of objects recovered by commercial salvors under permit in exchange for recovery services provided to the state. The requirement for the Underwater Archeologist III position is included in Section 267, Florida Statutes and is consistent with state policy that all treasure trove, artifacts, and such objects having intrinsic or historical and archaeological value which have been abandoned on state-owned lands or state-owned sovereignty submerged lands shall belong to the state with the title vested in the Division for the purposes of administration and protection.

The Archeologist III position will be responsible for planning, coordinating and implementing an extensive range of state and federal regulations in order to ensure the integrity of Native American traditions. The Archeologist III position will be instrumental in developing a tribal network that will establish and encourage greater participation in the identification of direct kinship, tribal, community, or ethnic relationships with the individual or individual whose remains constitute the unmarked human burial. Statutory requirements for this position are included in Chapter 872, Florida Statutes and the Native American Graves Protection and Repatriation Act. The statutes require that the Division of Historical Resources may assume jurisdiction over and responsibility for an unmarked human burial in order to initiate efforts for the proper protection of the burial and the human skeletal remains and associated burial artifacts.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
NEW POSITIONS							
2798 ARCHAEOLOGIST III							
N1003 001	1.00	32,123		15,878	48,001	0.00	48,001
N1004 001	1.00	32,123		15,878	48,001	0.00	48,001

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
2339 GRANTS AND DONATIONS TF						96,002
2.00	64,246		31,756	96,002		96,002

LEASE OR LEASE-PURCHASE OF
 EQUIPMENT TO CONTRACTED SERVICES -
 DEDUCT
 SPECIAL CATEGORIES
 LEASE/PURCHASE/EQUIPMENT

3D00700
 100000
 105281

GENERAL REVENUE FUND -STATE	4,445-					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	5,258-					2261 3
GRANTS AND DONATIONS TF -STATE	1,717-					2339 1
TOTAL APPRO.....	11,420-					

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Historical Resources proposes the deduction of \$4,445 from General Revenue, \$5,258 from the Federal Grants Trust Fund and \$1,717 from the Grants and Donations Trust Fund in the lease or lease-purchase of equipment category (105281) to be reallocated to the contracted services category (100777). During FY 2012-13, dollars were moved

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
REPRIORTIZN	N/R 2014-15	ANZ 2014-15	ANZ 2014-15	ANZ 2014-15	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
LEASE OR LEASE-PURCHASE OF						
EQUIPMENT TO CONTRACTED SERVICES -						
DEDUCT						3D00700

from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

LEASE OR LEASE-PURCHASE OF						
EQUIPMENT TO CONTRACTED SERVICES -						
ADD						3D00800
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GENERAL REVENUE FUND -STATE	4,445					1000 1
FEDERAL GRANTS TRUST FUND -FEDERL	5,258					2261 3
GRANTS AND DONATIONS TF -STATE	1,717					2339 1

TOTAL APPRO..... 11,420

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #04

The Division of Historical Resources proposes the addition of \$4,445 in General Revenue, \$5,258 from the Federal Grants Trust Fund and \$1,171 from the Grants and Donations Trust Fund from the lease or lease-purchase of equipment category (105281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

TOTAL: CULTURAL OPPORTUNITIES						<u>1103.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	5.00					
SALARY RATE.....	170,250					1000
	183,519					

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF 45000000
 PGM: CORPORATIONS 45300000
COMMERCIAL RECORD/REGIST 45300100
 PUBLIC PROTECTION 12
CONSUMER SAFETY/PROTECTION 1205.00.00.00
 FUNDING REPRIORITIZATIONS 3D00000
 DIVISION OF CORPORATIONS - CREATION
 OF PUBLIC SERVICE INQUIRY SECTION -
 DEDUCT 3D00500
 SPECIAL CATEGORIES 100000
 RICO ACT-ALIEN CORPORATION 103206

GENERAL REVENUE FUND -STATE 84,000- 1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

The Division of Corporations proposes a deduction of \$84,000 from of the RICO special category (103206) to the other personal services category (030000) to establish a new section entitled "Public Service/Inquiry".

DIVISION OF CORPORATIONS - CREATION
 OF PUBLIC SERVICE INQUIRY SECTION -
 ADD 3D00600
 OTHER PERSONAL SERVICES 030000

GENERAL REVENUE FUND -STATE 84,000 1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

The Division of Corporations proposes to establish a new section entitled "Public Service/Inquiry." The transfer of \$84,000 from the RICO category (103206) to the other personal services category (030000) will fund ten half-time OPS positions. This section will assist the public by responding to inquiries over the front counter (walk-ins), through the mail (electronic and otherwise), and over the telephone. Employees in this section will have various specific duties and also will be trained in the full gamut of the Division's services. The employees will be able to respond to the vast majority of questions that the public may have about services, functions, processing procedures and times, fees, and general filing requirements.

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CORPORATIONS						45300000
<u>COMMERCIAL RECORD/REGIST</u>						45300100
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
LEASE OR LEASE-PURCHASE OF						
EQUIPMENT TO CONTRACTED SERVICES -						
DEDUCT						3D00700
SPECIAL CATEGORIES						100000
LEASE/PURCHASE/EQUIPMENT						105281
GENERAL REVENUE FUND	-STATE		4,449-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Corporations proposes a deduction of \$4,449 from General Revenue in the lease or lease-purchase of equipment category (105281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

LEASE OR LEASE-PURCHASE OF						3D00800
EQUIPMENT TO CONTRACTED SERVICES -						100000
ADD						100777
SPECIAL CATEGORIES						
CONTRACTED SERVICES						
GENERAL REVENUE FUND	-STATE		4,449			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Corporations proposes the addition of \$4,449 in General Revenue from the lease or lease-purchase of equipment category (104281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>							45400100
EDUCATION							03
<u>EDUCATIONAL SUPPORT</u>							<u>0309.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
HISTORICAL PROPERTIES MAINTENANCE							
UNIT - DEDUCT							3D00100
SALARY RATE							000000
SALARY RATE.....	32,697-						
=====							
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	1.00-			48,658-			1000 1
=====							
TOTAL: HISTORICAL PROPERTIES MAINTENANCE							3D00100
UNIT - DEDUCT							
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....				48,658-			
TOTAL SALARY RATE.....	32,697-						
=====							

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

The Division of Library and Information Services proposes the reprioritization of one (1) position (#00228) from the Division of Library and Information Services to the Division of Historical Resources historical properties maintenance unit.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2050 DISTRIBUTED COMPUTER SYSTEMS SPECIALIST							
00228 001	1.00-	32,697-		15,961-	48,658-	0.00	48,658-

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
						45000000
						45400000
						45400100
						03
						<u>0309.00.00.00</u>
						3D00000
						3D00100

STATE, DEPT OF
 PGM: LIBRARY/INFO SVCS
LIBRARY/ARCHIVES/INFO SVCS
 EDUCATION
EDUCATIONAL SUPPORT
 FUNDING REPRIORITIZATIONS
 HISTORICAL PROPERTIES MAINTENANCE
 UNIT - DEDUCT

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						48,658-
1.00-	32,697-		15,961-	48,658-		48,658-

OTHER PERSONAL SERVICES (OPS) TO
 SALARIES AND BENEFITS - DEDUCT
 OTHER PERSONAL SERVICES

3D00300
 030000

GENERAL REVENUE FUND -STATE 53,351-

1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #02

IT COMPONENT? NO

The Division of Library and Information Services proposes the reprioritization of \$53,351 from the other personal services category (030000) to create one (1) Electronic Records and Document Specialist (Government Operations Consultant II) position within the Bureau of Archives and Records Management.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>							45400100
EDUCATION							03
<u>EDUCATIONAL SUPPORT</u>							<u>0309.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
OTHER PERSONAL SERVICES (OPS) TO							
SALARIES AND BENEFITS - ADD							3D00400
SALARY RATE							000000
SALARY RATE.....	36,791						
=====							
SALARIES AND BENEFITS							010000
	1.00						
GENERAL REVENUE FUND -STATE		53,351					1000 1
=====							
TOTAL: OTHER PERSONAL SERVICES (OPS) TO							3D00400
SALARIES AND BENEFITS - ADD							
TOTAL POSITIONS.....	1.00						
TOTAL ISSUE.....		53,351					
TOTAL SALARY RATE.....	36,791						
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #02

IT COMPONENT? NO

The Division of Library and Information Services proposes \$53,351 in General Revenue other personal services category (030000) be converted into one (1) Electronic Records and Document Specialist (Government Operations Consultant II) position. The requested \$53,351 in General Revenue from the other personal services category (030000) will have a net zero effect. The position is essential in order for the Department of State to assist Florida government agencies in taking the necessary steps to ensure that their electronic records are properly managed, maintained, and made available when requested and in keeping with statutory access requirements and limitations. This applies to state agencies, all counties and municipalities, constitutional officers, special districts, and any other jurisdiction or unit of Florida government.

Florida's Public Records Law, Chapter 119, Florida Statutes (F.S.), requires all Florida agencies to retain all public records in accordance with retention requirements established by the Division of Library and Information Services of the Florida Department of State (Division) and to make those records available to the public except where confidential or exempt by statute (Sections 119.021(2) and 119.07, F.S.). Chapter 119 also requires that Automation of public records must not erode the right of access to those records. As each agency increases its use of and dependence on electronic recordkeeping, each agency must provide reasonable public access to records electronically maintained (Section 119.01(2)(a), F.S.).

The Electronic Records and Document Specialist will have professional expertise in archives and records management theory and practice as well as the specific technical expertise necessary to monitor developments in standards for representation, retrieval, indexing, and maintenance of electronic data and to intelligently select and implement low

COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
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STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>						45400100
EDUCATION						03
<u>EDUCATIONAL SUPPORT</u>						<u>0309.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
OTHER PERSONAL SERVICES (OPS) TO						
SALARIES AND BENEFITS - ADD						3D00400

cost and effective standards and procedures for the unique issues involved in storage and long term access to electronic records. Funding this new position will enable the Department to work with agencies to ensure proper management of their active electronic records and would also enable the Division to preserve those electronic records deemed to have enduring historical research value.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
NEW POSITIONS							
2236 GOVERNMENT OPERATIONS CONSULTANT II							
N1005 001	1.00	36,791		16,560	53,351	0.00	53,351
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							53,351
	1.00	36,791		16,560	53,351		53,351

LEASE OR LEASE-PURCHASE OF
 EQUIPMENT TO CONTRACTED SERVICES -
 DEDUCT
 SPECIAL CATEGORIES
 LEASE/PURCHASE/EQUIPMENT

3D00700
 100000
 105281

GENERAL REVENUE FUND	-STATE	365-					1000 1
FEDERAL GRANTS TRUST FUND	-FEDERL	2,239-					2261 3
RECORDS MANAGEMENT TF	-STATE	2,009-					2572 1

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
STATE, DEPT OF							45000000
PGM: LIBRARY/INFO SVCS							45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>							45400100
EDUCATION							03
<u>EDUCATIONAL SUPPORT</u>							<u>0309.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
LEASE OR LEASE-PURCHASE OF EQUIPMENT TO CONTRACTED SERVICES - DEDUCT							3D00700
SPECIAL CATEGORIES							100000
LEASE/PURCHASE/EQUIPMENT							105281
TOTAL APPRO.....				4,613-			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Library and Information Services proposes a deduction of \$365 from General Revenue, \$2,239 from the Federal Grants Trust Fund and \$2,009 in the Records Management Trust Fund in the lease or lease-purchase of equipment category (105281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers was over-estimated.

LEASE OR LEASE-PURCHASE OF EQUIPMENT TO CONTRACTED SERVICES - ADD							3D00800
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE				365			1000 1
FEDERAL GRANTS TRUST FUND -FEDERL				2,239			2261 3
RECORDS MANAGEMENT TF -STATE				2,009			2572 1
TOTAL APPRO.....				4,613			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Library and Information Services proposes the addition of \$365 in General Revenue, \$2,239 in the Federal Grants Trust Fund and \$2,009 in the Records Management Trust Fund from the lease or lease-purchase of equipment category (105281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2014-15	AMOUNT	ANZ 2014-15	AMOUNT	

STATE, DEPT OF						45000000
PGM: LIBRARY/INFO SVCS						45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>						45400100
EDUCATION						03
<u>EDUCATIONAL SUPPORT</u>						<u>0309.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
LEASE OR LEASE-PURCHASE OF						
EQUIPMENT TO CONTRACTED SERVICES -						
ADD						3D00800

the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers was over-estimated.

TOTAL: EDUCATIONAL SUPPORT						<u>0309.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....		48,658-				1000
SALARY RATE.....	4,094					
=====						

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE, DEPT OF						45000000
PGM: CULTURAL AFFAIRS						45500000
CULTURAL AFFAIRS						45500300
ECONOMIC OPPORTUNITIES						11
CULTURAL OPPORTUNITIES						1103.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
LEASE OR LEASE-PURCHASE OF						
EQUIPMENT TO CONTRACTED SERVICES -						
DEDUCT						3D00700
SPECIAL CATEGORIES						100000
LEASE/PURCHASE/EQUIPMENT						105281
GENERAL REVENUE FUND	-STATE	321-				1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Cultural Affairs proposes the deduction of \$321 from General Revenue in the lease or lease-purchase of equipment category (105281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

LEASE OR LEASE-PURCHASE OF						3D00800
EQUIPMENT TO CONTRACTED SERVICES -						100000
ADD						100777
SPECIAL CATEGORIES						
CONTRACTED SERVICES						
GENERAL REVENUE FUND	-STATE	321				1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #04

The Division of Cultural Affairs proposes the addition of \$321 in General Revenue from the lease or lease-purchase of equipment category (105281) to the contracted services category (100777). During FY 2012-13, dollars were moved from contracted services to the new category of lease or lease-purchase of equipment. This was primarily for copiers throughout the Department. Since this was a new category, in many cases, the dollar level of these transfers were over-estimated.

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE, DEPT OF						45000000
TOTAL: STATE, DEPT OF						45000000
BY FUND TYPE						
	5.00					
SALARY RATE.....	151,995					
=====						