

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>PUBLIC SVRS COMMISSIONERS</u>		61020100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCTION IN LEASED OFFICE SPACE		33G0900
EXPENSES		040000
REGULATORY TRUST FUND	-STATE	2573 1
	13,771-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also a D-3A issue.

COL A93			CODES
POS	AMOUNT		
PUBLIC SERVICE COMMISSION			
			61000000
PRG: COMMISSIONERS/ADMIN			
			61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>			
			61020200
PUBLIC PROTECTION			
			12
<u>CONSUMER SAFETY/PROTECTION</u>			
			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			
			33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF			
SALARY RATE			
			33G0450
			000000
SALARY RATE.....	25,479-		
	=====		
SALARIES AND BENEFITS			
			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	40,387-	2573 1
		=====	
TOTAL: REDUCE ADMINISTRATIVE AND SUPPORT STAFF			33G0450
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		40,387-	
TOTAL SALARY RATE.....	25,479-		
	=====		

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0709 ADMINISTRATIVE ASSISTANT I							
C0016 001	1.00-	25,479-		14,908-	40,387-	0.00	40,387-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							40,387-
	1.00-	25,479-		14,908-	40,387-		40,387-

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	1.00-	
TRUST FUNDS.....	40,387-	2000
SALARY RATE.....	25,479-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>			61020200
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE VACANT POSITIONS			33G0350
SALARY RATE			000000
SALARY RATE.....	33,609-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 2.00-	58,198-	2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	9,854-	2573 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	688-	2573 1
	=====		
TOTAL: REDUCE VACANT POSITIONS			33G0350
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....	68,740-		
TOTAL SALARY RATE.....	33,609-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #1

IT COMPONENT? NO

Due to changes in workload and regulatory jurisdiction over time, the Public Service Commission (PSC) has reorganized and reassigned responsibilities to make more effective use of staff resources. This process has increased efficiency and allowed the PSC to identify staff positions which can be eliminated without impacting the PSC's ability to carry out its statutory duties.

This issue is also a D-3A Issue.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE VACANT POSITIONS		33G0350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
C0001 001	2.00-	33,609-		27,283-	60,892-	0.00	60,892-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							60,892-
	2.00-	33,609-		27,283-	60,892-		60,892-
OTHER SALARY AMOUNT							
2573 REGULATORY TRUST FUND							2,694
							58,198-

REDUCE ADMINISTRATIVE AND SUPPORT STAFF EXPENSES							33G0450 040000
REGULATORY TRUST FUND -STATE		5,984-					2573 1
SPECIAL CATEGORIES							
TR/DMS/HR SVCS/STW CONTRCT							100000 107040
REGULATORY TRUST FUND -STATE		344-					2573 1

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
EXC DIRECTION/SUPPORT SRVS		61020200
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE ADMINISTRATIVE AND SUPPORT STAFF		33G0450
TOTAL: REDUCE ADMINISTRATIVE AND SUPPORT STAFF		33G0450
TOTAL ISSUE.....	6,328-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #10

IT COMPONENT? NO

The Public Service Commission's (PSC's) administrative support is integral to its viability. There are many functions performed to support the administrative requirements of the Commission. For example, there are daily budgeting and accounting responsibilities both internally and externally, facility maintenance, personnel matters, to name a few. The PSC regularly evaluates its workforce and any current trends to streamline and recognize efficiencies. If necessary, the PSC would reduce the administrative staff. Because the work associated with these positions would not be eliminated those functions would have to be absorbed by other staff. That would require additional training, adjustments to workflow, and could have an adverse impact on efficiency.

REDUCE SUPPORT STAFF IN THE OFFICE OF THE COMMISSION CLERK		33G0650
SALARY RATE		000000
SALARY RATE.....	16,805-	
	=====	
SALARIES AND BENEFITS		010000
REGULATORY TRUST FUND -STATE	1.00- 30,447-	2573 1
	=====	
EXPENSES		040000
REGULATORY TRUST FUND -STATE	4,927-	2573 1
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>			61020200
GOV OPERATIONS/SUPPORT			16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE SUPPORT STAFF IN THE OFFICE			
OF THE COMMISSION CLERK			33G0650
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: REDUCE SUPPORT STAFF IN THE OFFICE			33G0650
OF THE COMMISSION CLERK			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		35,718-	
TOTAL SALARY RATE.....	16,805-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #5

IT COMPONENT? NO

The Clerk's Office has recently implemented the process of accepting electronic filings from utility companies. This new process may allow the Commission to reduce staff in the Clerk's Office. This reduction may have the consequence of discontinuing traditional or courtesy services to the public such as providing filing receipts, manual date stamping, and paper copies.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS

A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
C0010 001	1.00-	16,805-		13,642-	30,447-	0.00	30,447-

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE SUPPORT STAFF IN THE OFFICE OF THE COMMISSION CLERK		33G0650

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						30,447-
	2573 REGULATORY TRUST FUND					
1.00-	16,805-		13,642-	30,447-		30,447-

REDUCTION IN LEASED OFFICE SPACE EXPENSES 33G0900 040000

REGULATORY TRUST FUND -STATE 40,478- 2573 1
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO
 Priority #2

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also a D-3A issue.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>		61020200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
	3.00-	
TRUST FUNDS.....	151,264-	2000
SALARY RATE.....	50,414-	
	=====	
TOTAL: EXC DIRECTION/SUPPORT SRVS		61020200
BY FUND TYPE		
	4.00-	
TRUST FUNDS.....	191,651-	2000
SALARY RATE.....	75,893-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>LEGAL SERVICES</u>			61020300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE VACANT POSITIONS			33G0350
SALARY RATE			000000
SALARY RATE.....	51,627-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 1.00-	69,514-	
	=====		2573 1
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	5,984-	
	=====		2573 1
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	
	=====		2573 1
TOTAL: REDUCE VACANT POSITIONS			33G0350
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		75,842-	
TOTAL SALARY RATE.....	51,627-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #1

IT COMPONENT? NO

Due to changes in workload and regulatory jurisdiction over time, the Public Service Commission (PSC) has reorganized and reassigned responsibilities to make more effective use of staff resources. This process has increased efficiency and allowed the PSC to identify staff positions which can be eliminated without impacting the PSC's ability to carry out its statutory duties.

This issue is also a D-3A Issue.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
		61000000
		61020000
		61020300
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0350

PUBLIC SERVICE COMMISSION
 PRG: COMMISSIONERS/ADMIN
LEGAL SERVICES
 PUBLIC PROTECTION
CONSUMER SAFETY/PROTECTION
 MANAGEMENT REDUCTIONS
 REDUCE VACANT POSITIONS

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7738 SENIOR ATTORNEY							
C0002 001	1.00-	51,627-		20,011-	71,638-	0.00	71,638-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							71,638-
	1.00-	51,627-		20,011-	71,638-		71,638-
OTHER SALARY AMOUNT							
2573 REGULATORY TRUST FUND							2,124
							69,514-

REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY							33G0580
SALARY RATE							000000
SALARY RATE.....	39,083-						
SALARIES AND BENEFITS							
REGULATORY TRUST FUND	1.00-						010000
-STATE		57,258-					2573 1

COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: COMMISSIONERS/ADMIN			61020000
<u>LEGAL SERVICES</u>			61020300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE FEDERAL AND STATE			
INTERAGENCY ACTIVITY			33G0580
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	5,984-	2573 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: REDUCE FEDERAL AND STATE			33G0580
INTERAGENCY ACTIVITY			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		63,586-	
TOTAL SALARY RATE.....	39,083-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 14-15 NARRATIVE:
 Priority #12

IT COMPONENT? NO

Section 366.015, Florida Statutes, directs the Florida Public Service Commission to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity may necessitate the preparation and submission of comments for the Commission's consideration. These activities can be prioritized to those matters most critical to the Commission. Reduction in these activities would limit the Commission's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE FEDERAL AND STATE		
INTERAGENCY ACTIVITY		33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7736 ATTORNEY							
C0019 001	1.00-	39,083-		18,175-	57,258-	0.00	57,258-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							57,258-
	1.00-	39,083-		18,175-	57,258-		57,258-

REDUCTION IN LEASED OFFICE SPACE EXPENSES							33G0900 040000
REGULATORY TRUST FUND -STATE	15,330-						2573 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also a D-3A issue.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: COMMISSIONERS/ADMIN		61020000
<u>LEGAL SERVICES</u>		61020300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	2.00-	
TRUST FUNDS.....	154,758-	2000
SALARY RATE.....	90,710-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE VACANT POSITIONS			33G0350
SALARY RATE			000000
SALARY RATE.....	177,663-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE 6.00-	262,178-	2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	35,904-	2573 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	2,064-	2573 1
	=====		
TOTAL: REDUCE VACANT POSITIONS			33G0350
TOTAL POSITIONS.....	6.00-		
TOTAL ISSUE.....		300,146-	
TOTAL SALARY RATE.....	177,663-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #1

IT COMPONENT? NO

Due to changes in workload and regulatory jurisdiction over time, the Public Service Commission (PSC) has reorganized and reassigned responsibilities to make more effective use of staff resources. This process has increased efficiency and allowed the PSC to identify staff positions which can be eliminated without impacting the PSC's ability to carry out its statutory duties.

This issue is also a D-3A Issue.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE VACANT POSITIONS		33G0350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1641 REGULATORY ANALYST I							
C0006 001	1.00-	29,344-		15,472-	44,816-	0.00	44,816-
3109 STATISTICIAN I							
C0003 001	3.00-	70,449-		43,849-	114,298-	0.00	114,298-
0442 REGULATORY SUPERVISOR/CONSULTANT - SES							
C0004 001	1.00-	32,697-		17,240-	49,937-	0.00	49,937-
8786 CHIEF OF SERVICE QUALITY-PSC							
C0005 001	1.00-	45,173-		19,068-	64,241-	0.00	64,241-

TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							273,292-
	6.00-	177,663-		95,629-	273,292-		273,292-
=====							
OTHER SALARY AMOUNT							
2573 REGULATORY TRUST FUND							11,114
							262,178-
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
ELIMINATE TELECOMMUNICATIONS			
COMPETITION REPORT			33G0420
SALARY RATE			000000
SALARY RATE.....	32,697-		
	=====		
SALARIES AND BENEFITS			010000
	1.00-		
REGULATORY TRUST FUND	-STATE	48,658-	2573 1
	=====		
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	5,984-	2573 1
	=====		
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
	=====		
TOTAL: ELIMINATE TELECOMMUNICATIONS			33G0420
COMPETITION REPORT			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		54,986-	
TOTAL SALARY RATE.....	32,697-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #3

IT COMPONENT? NO

The Annual Access and Toll Report is a compilation of the current access rates of the Incumbent Local Exchange Companies (ILECs). This report compares what the ILECs charge other carriers for a typical consumer long distance call. If the Access and Toll Report is eliminated, the one place where Florida ILEC access charges can be viewed on a comparable basis would be eliminated. Also, without this report, the progress to bill and keep as mandated by the FCC will be difficult to monitor.

The annual Telecommunications Competition Report contains information on the status of competition and provides a perspective of what is happening in the telecommunications market with an emphasis on wire line competition. The report has previously been streamlined and condensed but could be further condensed. The Annual Competition Report is the only

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE TELECOMMUNICATIONS		
COMPETITION REPORT		33G0420

source available with a full discussion of the telecommunications market in Florida. More streamlining may make the report less comprehensive in covering the entire telecommunications market. With less time spent on the report, the veracity of the data may become questionable.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2253 PUBLIC UTILITY ANALYST I							
C0008 001	1.00-	32,697-		15,961-	48,658-	0.00	48,658-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							48,658-
	1.00-	32,697-		15,961-	48,658-		48,658-
	=====	=====	=====	=====	=====		=====

REDUCE CONSUMER COMPLAINT							
RESOLUTION STAFF							33G0440
SALARY RATE							000000
SALARY RATE.....	30,989-						
	=====						
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						
-STATE		46,702-					2573 1
	=====	=====					

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE CONSUMER COMPLAINT		
RESOLUTION STAFF		33G0440

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2573 REGULATORY TRUST FUND						46,702-
1.00-	30,989-		15,713-	46,702-		46,702-

ELIMINATE TELECOMMUNICATIONS
 REPORTS

SALARY RATE						33G0500
SALARY RATE.....	36,468-					000000
=====						
SALARIES AND BENEFITS						010000
REGULATORY TRUST FUND	-STATE	1.00-	52,981-			2573 1
=====						
EXPENSES						040000
REGULATORY TRUST FUND	-STATE		5,984-			2573 1
=====						

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
ELIMINATE TELECOMMUNICATIONS REPORTS		33G0500

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							52,981-
	1.00-	36,468-		16,513-	52,981-		52,981-

REDUCE FEDERAL AND STATE INTERAGENCY ACTIVITY							33G0580
SALARY RATE							000000
SALARY RATE.....	45,432-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	1.00-						
-STATE		64,538-					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND							
-STATE		5,984-					2573 1
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE FEDERAL AND STATE			
INTERAGENCY ACTIVITY			33G0580
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: REDUCE FEDERAL AND STATE			33G0580
INTERAGENCY ACTIVITY			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		70,866-	
TOTAL SALARY RATE.....	45,432-		
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #12

IT COMPONENT? NO

Section 366.015, Florida Statutes, directs the Florida Public Service Commission to maintain liaison with other appropriate state and federal agencies whose policy decisions and rulemaking authority affect those utilities over which the commission has primary regulatory jurisdiction. This provision requires staff to monitor and analyze federal legislation in Congress, and the activities at agencies such as the Federal Energy Regulatory Commission, the U.S. Environmental Protection Agency, the Federal Communications Commission, and the Florida Department of Environmental Protection. Significant federal legislation and agency activity may necessitate the preparation and submission of comments for the Commission's consideration. These activities can be prioritized to those matters most critical to the Commission. Reduction in these activities would limit the Commission's ability to ensure policy and regulatory modifications do not negatively impact Florida utilities and consumers.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE FEDERAL AND STATE		
INTERAGENCY ACTIVITY		33G0580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2440 SENIOR ANALYST-PSC							
C0018 001	1.00-	45,432-		19,106-	64,538-	0.00	64,538-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							64,538-
	1.00-	45,432-		19,106-	64,538-		64,538-

CONVERT HARD COPY SYSTEM AND TERRITORY MAPS TO ELECTRONIC FORMAT							33G0660
SALARY RATE							000000
SALARY RATE.....	48,962-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	2.00-						
-STATE		78,486-					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND							
-STATE		11,968-					2573 1
=====							

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
CONVERT HARD COPY SYSTEM AND			
TERRITORY MAPS TO ELECTRONIC FORMAT			33G0660
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	688-	2573 1
	=====		
TOTAL: CONVERT HARD COPY SYSTEM AND			33G0660
TERRITORY MAPS TO ELECTRONIC FORMAT			
TOTAL POSITIONS.....	2.00-		
TOTAL ISSUE.....		91,142-	
TOTAL SALARY RATE.....		48,962-	
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #6

IT COMPONENT? NO

Currently, water, wastewater, and electric service territory and system maps are filed and stored in hard copy format. Filing and maintenance of these various size maps is cumbersome and time consuming. By converting the existing inventory of maps to digital images and requiring all future submissions to be in electronic format, the Commission could create a searchable data base of maps. Once operational, maintenance of the records would be more efficient allowing faster and more accurate access to and review of needed maps. The response time for records requests would be much faster. Once completed the conversion to electronic maps may allow a reduction in staff.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
C0011 001	1.00-	23,483-		14,616-	38,099-	0.00	38,099-
0440 REGULATORY SPECIALIST I							
C0012 001	1.00-	25,479-		14,908-	40,387-	0.00	40,387-

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		61000000
		61030000
		61030100
		12
		<u>1205.00.00.00</u>
		33G0000
		33G0660

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							78,486-
	2.00-	48,962-		29,524-	78,486-		78,486-

STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS							33G0670
SALARY RATE							000000
SALARY RATE.....	25,479-						
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	1.00-	40,387-					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		5,984-					2573 1
=====							

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
STREAMLINE APPROVAL OF MUNICIPAL		
AND COOPERATIVE ELECTRIC UTILITIES		
TARIFFS		33G0670
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
REGULATORY TRUST FUND	-STATE	
	344-	2573 1
	=====	
TOTAL: STREAMLINE APPROVAL OF MUNICIPAL		33G0670
AND COOPERATIVE ELECTRIC UTILITIES		
TARIFFS		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	46,715-	
TOTAL SALARY RATE.....	25,479-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:

IT COMPONENT? NO

Priority #7

Chapter 366.04 F.S. gives the Commission limited jurisdiction over the rate structure but not the actual rates of approximately 51 municipal and cooperative utilities. All changes to electric service tariffs for these utilities are filed with the Commission, reviewed by staff, and in most cases administratively approved. Staff currently reviews each filing to ensure that the tariff change 1) does not contain new pricing concepts 2) is cost based and 3) does not constitute a change in rate structure. To reduce the amount of time devoted to this review, the Commission could eliminate the standard that the tariff be cost based and not review tariffs that contain a new pricing concept. These are the labor intensive parts of the review and frequently entail issuing data request to the utility, analyzing the cost accounting basis of the proposed tariff change and assessing what is the cost shift to other customer classes for a new pricing concept. Moving to a streamlined approach to processing municipal and cooperative utility tariffs would provide less protection for customers of these utilities who seek Commission review of rates and charges they believe are unfair or discriminatory.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
STREAMLINE APPROVAL OF MUNICIPAL AND COOPERATIVE ELECTRIC UTILITIES TARIFFS		33G0670

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
3112 STATISTICIAN II							
C0013 001	1.00-	25,479-		14,908-	40,387-	0.00	40,387-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							40,387-
	1.00-	25,479-		14,908-	40,387-		40,387-

REDUCE THE AMOUNT OF OVERSIGHT OF THE LIFELINE PROGRAM							33G0680
SALARY RATE							000000
SALARY RATE.....	36,468-						
SALARIES AND BENEFITS							
REGULATORY TRUST FUND	1.00-						010000
-STATE		52,981-					2573 1
EXPENSES							
REGULATORY TRUST FUND							040000
-STATE		5,984-					2573 1

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>UTILITY REGULATION</u>			61030100
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE THE AMOUNT OF OVERSIGHT OF			
THE LIFELINE PROGRAM			33G0680
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: REDUCE THE AMOUNT OF OVERSIGHT OF			33G0680
THE LIFELINE PROGRAM			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		59,309-	
TOTAL SALARY RATE.....	36,468-		
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #9

IT COMPONENT? NO

Under Section 364.10, Florida Statutes, the Public Service Commission (PSC) has oversight over the Lifeline program in Florida which provides discounts on telephone service for eligible Floridians. As part of its oversight function, the PSC monitors the Eligible Telecommunications Carriers (ETCs) that offer Lifeline discounts to determine if there are indications of possible fraud or abuse on the part of the ETCs. Appropriate action is taken if such indications are found. As another oversight function, the PSC reviews the reasons customers are rejected under the coordinated enrollment program mandated under Section 364.10(2.) (g)2., Florida Statutes. For eligible applicants who were rejected from being enrolled in the Lifeline program due to an error on the applicants' part, the PSC will send letters explaining the error and include new Lifeline applications for the customers to once again apply for the Lifeline discounts. With a reduction in the Lifeline oversight efforts, there may be occasions fraud and abuse on the part of the ETCs may go undetected and there may be eligible Florida Lifeline applicants that will be delayed in receiving Lifeline discounts.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE THE AMOUNT OF OVERSIGHT OF THE LIFELINE PROGRAM		33G0680

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2254 PUBLIC UTILITY ANALYST II C0015 001	1.00-	36,468-		16,513-	52,981-	0.00	52,981-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							52,981-
	1.00-	36,468-		16,513-	52,981-		52,981-

REDUCTION IN LEASED OFFICE SPACE EXPENSES 33G0900 040000

REGULATORY TRUST FUND -STATE 72,620- 2573 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also a D-3A issue.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>UTILITY REGULATION</u>		61030100
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	14.00-	
TRUST FUNDS.....	808,123-	2000
SALARY RATE.....	434,158-	
	=====	

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>AUDITING/PERF ANALYSIS</u>			61030300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE VACANT POSITIONS			33G0350
SALARY RATE			000000
SALARY RATE.....	25,479-		
	=====		
SALARIES AND BENEFITS			010000
REGULATORY TRUST FUND	-STATE	1.00- 38,839-	2573 1
		=====	
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	5,984-	2573 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: REDUCE VACANT POSITIONS			33G0350
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	45,167-		
TOTAL SALARY RATE.....	25,479-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO
 Priority #1

Due to changes in workload and regulatory jurisdiction over time, the Public Service Commission (PSC) has reorganized and reassigned responsibilities to make more effective use of staff resources. This process has increased efficiency and allowed the PSC to identify staff positions which can be eliminated without impacting the PSC's ability to carry out its statutory duties.

This issue is also a D-3A Issue.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		1205.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE VACANT POSITIONS		33G0350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0440 REGULATORY SPECIALIST I							
C0007 001	1.00-	25,479-		14,908-	40,387-	0.00	40,387-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							40,387-
	1.00-	25,479-		14,908-	40,387-		40,387-
OTHER SALARY AMOUNT							
2573 REGULATORY TRUST FUND							1,548
							38,839-

REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF SALARY RATE							33G0640 000000
SALARY RATE.....	20,735-						
SALARIES AND BENEFITS							
REGULATORY TRUST FUND	1.00-						010000
-STATE		34,950-					2573 1

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES

PUBLIC SERVICE COMMISSION			61000000
PRG: UTIL REG/COMSUM/ASST			61030000
<u>AUDITING/PERF ANALYSIS</u>			61030300
PUBLIC PROTECTION			12
<u>CONSUMER SAFETY/PROTECTION</u>			<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS			33G0000
REDUCE OFFICE OF AUDITING AND			
PERFORMANCE ANALYSIS SUPPORT STAFF			33G0640
EXPENSES			040000
REGULATORY TRUST FUND	-STATE	5,984-	2573 1
		=====	
SPECIAL CATEGORIES			100000
TR/DMS/HR SVCS/STW CONTRCT			107040
REGULATORY TRUST FUND	-STATE	344-	2573 1
		=====	
TOTAL: REDUCE OFFICE OF AUDITING AND			33G0640
PERFORMANCE ANALYSIS SUPPORT STAFF			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....		41,278-	
TOTAL SALARY RATE.....		20,735-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #4

IT COMPONENT? NO

The support staff for the Office of Auditing and Performance Analysis consists of four administrative staff; one in Tampa, one in Miami, and two in the Tallahassee headquarters. Reducing the number of support staff in the Tallahassee headquarters would require the remaining support staff in Tallahassee and the technical staff to absorb some of the administrative duties and responsibilities. These changes may have a negative impact on quality and efficiency.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE OFFICE OF AUDITING AND PERFORMANCE ANALYSIS SUPPORT STAFF		33G0640

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0105 SECRETARY SPECIALIST C0009 001	1.00-	20,735-		14,215-	34,950-	0.00	34,950-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							34,950-
	1.00-	20,735-		14,215-	34,950-		34,950-

REDUCTION IN LEASED OFFICE SPACE EXPENSES 33G0900 040000

REGULATORY TRUST FUND -STATE 12,180- 2573 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also a D-3A issue.

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES

PUBLIC SERVICE COMMISSION		61000000
PRG: UTIL REG/COMSUM/ASST		61030000
<u>AUDITING/PERF ANALYSIS</u>		61030300
PUBLIC PROTECTION		12
<u>CONSUMER SAFETY/PROTECTION</u>		<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION		<u>1205.00.00.00</u>
BY FUND TYPE		
	2.00-	
TRUST FUNDS.....	98,625-	2000
SALARY RATE.....	46,214-	
	=====	
TOTAL: PUBLIC SERVICE COMMISSION		61000000
BY FUND TYPE		
	22.00-	
TRUST FUNDS.....	1,266,928-	2000
SALARY RATE.....	646,975-	
	=====	