

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>PUBLIC SVRS COMMISSIONERS</u>							61020100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,474,002					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	-STATE	18.00					
		1,937,488					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE						
		357,979					2573 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND	-STATE						
		6,859					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND	-STATE						
		4,042					2573 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND	-STATE						
		5,789					2573 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		18.00					
TOTAL ISSUE.....		2,312,157					
TOTAL SALARY RATE.....		1,474,002					
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>PUBLIC SVRS COMMISSIONERS</u>				61020100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
CASUALTY INSURANCE PREMIUM				
ADJUSTMENT				1001090
SPECIAL CATEGORIES				100000
RISK MANAGEMENT INSURANCE				103241
REGULATORY TRUST FUND -STATE		339-		2573 1
	=====	=====	=====	
SALARY INCREASES FOR FY 2013-14 -				
STATEWIDE - EFFECTIVE 10/1/2013				1001290
SALARY RATE				000000
SALARY RATE.....		17,296		
	=====	=====	=====	
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE		15,152		2573 1
	=====	=====	=====	
TOTAL: SALARY INCREASES FOR FY 2013-14 -				1001290
STATEWIDE - EFFECTIVE 10/1/2013				
TOTAL ISSUE.....		15,152		
TOTAL SALARY RATE.....		17,296		
	=====	=====	=====	
FLORIDA RETIREMENT SYSTEM				
ADJUSTMENT FOR FISCAL YEAR 2013-14				
NORMAL COST AND UNFUNDED ACTUARIAL				
LIABILITY (UAL)				1001310
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE		104,578		2573 1
	=====	=====	=====	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>PUBLIC SVRS COMMISSIONERS</u>							61020100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		1,322					2573 1
		=====					
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		6,875					2573 1
		=====					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		293-					2573 1
		=====					
ANNUALIZATION OF ADMINISTERED							
FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES							
FOR FY 2013-14 - STATEWIDE - THREE							
MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		5,485					2573 1
		=====					
ANNUALIZATION OF STATE HEALTH							
INSURANCE ADJUSTMENTS FY 2013-14 -							
EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		13,750					2573 1
		=====					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>PUBLIC SVRS COMMISSIONERS</u>				61020100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCTION IN LEASED OFFICE SPACE				33G0900
EXPENSES				040000
REGULATORY TRUST FUND				2573 1
-STATE	13,771-			

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also Priority #2 on the Schedule VIIIB-2.

TOTAL: CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
BY FUND TYPE				
18.00				
TRUST FUNDS.....	2,444,916			2000
SALARY RATE.....	1,491,298			

=====

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>							61020200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		3,094,618					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		61.00					
		4,022,522					2573 1
=====							
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND -STATE		97,258					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		1,134,337					2573 1
=====							
OPERATING CAPITAL OUTLAY							060000
REGULATORY TRUST FUND -STATE		266,200					2573 1
=====							
SPECIAL CATEGORIES							100000
TRANS TO DIV ADM HEARINGS							100565
REGULATORY TRUST FUND -STATE		6,999					2573 1
=====							
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND -STATE		263,067					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		15,270					2573 1
=====							

	COL A03		COL A04		COL A05		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
EXC DIRECTION/SUPPORT SRVS							61020200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		26,065					2573 1
DATA PROCESSING SERVICES							210000
OTHER DATA PROCESSING SVCS							210014
REGULATORY TRUST FUND -STATE		45,699					2573 1
SOUTHWOOD SRC							210021
REGULATORY TRUST FUND -STATE		24,884					2573 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		61.00					
TOTAL ISSUE.....		5,902,301					
TOTAL SALARY RATE.....		3,094,618					
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
REGULATORY TRUST FUND -STATE		2,714-					2573 1
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
REGULATORY TRUST FUND -STATE		2					2573 1
TOTAL: CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							
TOTAL ISSUE.....		2,712-					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
EXC DIRECTION/SUPPORT SRVS				61020200
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES				1000000
SALARY INCREASES FOR FY 2013-14 -				
STATEWIDE - EFFECTIVE 10/1/2013				1001290
SALARY RATE				000000
SALARY RATE.....	65,740			
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE	57,327			2573 1
DATA PROCESSING SERVICES				210000
SOUTHWOOD SRC				210021
REGULATORY TRUST FUND -STATE	89			2573 1
TOTAL: SALARY INCREASES FOR FY 2013-14 -				1001290
STATEWIDE - EFFECTIVE 10/1/2013				
TOTAL ISSUE.....	57,416			
TOTAL SALARY RATE.....	65,740			
FLORIDA RETIREMENT SYSTEM				
ADJUSTMENT FOR FISCAL YEAR 2013-14				
NORMAL COST AND UNFUNDED ACTUARIAL				
LIABILITY (UAL)				1001310
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE	122,723			2573 1
DATA PROCESSING SERVICES				210000
SOUTHWOOD SRC				210021
REGULATORY TRUST FUND -STATE	112			2573 1
TOTAL: FLORIDA RETIREMENT SYSTEM				1001310
ADJUSTMENT FOR FISCAL YEAR 2013-14				
NORMAL COST AND UNFUNDED ACTUARIAL				
LIABILITY (UAL)				
TOTAL ISSUE.....	122,835			

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>							61020200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		2,697					2573 1
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
REGULATORY TRUST FUND -STATE		5					2573 1
TOTAL: HEALTH INSURANCE SUBSIDY - RETIREES							1001320
FOR FY 2013-14							
TOTAL ISSUE.....		2,702					
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		21,551					2573 1
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
REGULATORY TRUST FUND -STATE		34					2573 1
TOTAL: STATE HEALTH INSURANCE ADJUSTMENTS							1001330
FY 2013-14 - EFFECTIVE 3/1/2014							
TOTAL ISSUE.....		21,585					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
EXC DIRECTION/SUPPORT SRVS							61020200
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		1,318-					2573 1
=====							
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		20,754					2573 1
=====							
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
REGULATORY TRUST FUND -STATE		32					2573 1
=====							
TOTAL: ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION							26A1290
TOTAL ISSUE.....		20,786					
=====							
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		43,102					2573 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>							61020200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
DATA PROCESSING SERVICES							210000
SOUTHWOOD SRC							210021
REGULATORY TRUST FUND -STATE		68					2573 1
=====							
TOTAL: ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION							26A1330
TOTAL ISSUE.....		43,170					
=====							
MANAGEMENT REDUCTIONS REDUCE VACANT POSITIONS SALARY RATE							33G0000
SALARY RATE.....		33,609-					33G0350
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		2.00-					2573 1
		58,198-					
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE							2573 1
		9,854-					
=====							
SPECIAL CATEGORIES TR/DMS/HR SVCS/STW CONTRCT							100000
							107040
REGULATORY TRUST FUND -STATE							2573 1
		688-					
=====							
TOTAL: REDUCE VACANT POSITIONS							33G0350
TOTAL POSITIONS.....		2.00-					
TOTAL ISSUE.....							68,740-
TOTAL SALARY RATE.....		33,609-					
=====							

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

PUBLIC SERVICE COMMISSION						61000000
PRG: COMMISSIONERS/ADMIN						61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>						61020200
GOV OPERATIONS/SUPPORT						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS						33G0000
REDUCE VACANT POSITIONS						33G0350

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 Due to changes in workload and regulatory jurisdiction over time, the Public Service Commission (PSC) has reorganized and reassigned responsibilities to make more effective use of staff resources. This process has increased efficiency and allowed the PSC to identify staff positions which can be eliminated without impacting the PSC's ability to carry out its statutory duties.

This issue is also the Priority # 1 Reduction Issue on the Schedule VIII-B.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0001 CLERK							
C0001 001	2.00-	33,609-		27,283-	60,892-	0.00	60,892-
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							60,892-
	2.00-	33,609-		27,283-	60,892-		60,892-
OTHER SALARY AMOUNT							
2573 REGULATORY TRUST FUND							2,694
							58,198-

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>EXC DIRECTION/SUPPORT SRVS</u>				61020200
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCTION IN LEASED OFFICE SPACE				33G0900
EXPENSES				040000
REGULATORY TRUST FUND -STATE	40,478-			2573 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO
 The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also Priority #2 on the Schedule VIIIB-2.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
	59.00			
TRUST FUNDS.....	6,057,547			2000
SALARY RATE.....	3,126,749			
	=====	=====	=====	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>LEGAL SERVICES</u>							61020300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,719,578					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND	-STATE	30.00					
REGULATORY TRUST FUND	-STATE	2,225,423					2573 1
=====							
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND	-STATE	17,000					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND	-STATE	373,024					2573 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND	-STATE	37,955					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND	-STATE	6,741					2573 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND	-STATE	10,937					2573 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		30.00					
TOTAL ISSUE.....		2,671,080					
TOTAL SALARY RATE.....		1,719,578					
=====							

	COL A03		COL A04		COL A05		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>LEGAL SERVICES</u>							61020300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		565-					2573 1
=====							
SALARY INCREASES FOR FY 2013-14 -							
STATEWIDE - EFFECTIVE 10/1/2013							1001290
SALARY RATE							000000
SALARY RATE.....		31,280					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		27,116					2573 1
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....		27,116					
TOTAL SALARY RATE.....		31,280					
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		62,286					2573 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: COMMISSIONERS/ADMIN							61020000
<u>LEGAL SERVICES</u>							61020300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		1,551					2573 1
		=====					
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		9,407					2573 1
		=====					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		553-					2573 1
		=====					
ANNUALIZATION OF ADMINISTERED							
FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES							
FOR FY 2013-14 - STATEWIDE - THREE							
MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		9,817					2573 1
		=====					
ANNUALIZATION OF STATE HEALTH							
INSURANCE ADJUSTMENTS FY 2013-14 -							
EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		18,814					2573 1
		=====					

	COL A03	COL A04	COL A05		
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ		
	FY 2014-15	FY 2014-15	FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	
				AMOUNT	
				CODES	
PUBLIC SERVICE COMMISSION					61000000
PRG: COMMISSIONERS/ADMIN					61020000
<u>LEGAL SERVICES</u>					61020300
PUBLIC PROTECTION					12
<u>CONSUMER SAFETY/PROTECTION</u>					1205.00.00.00
MANAGEMENT REDUCTIONS					33G0000
REDUCE VACANT POSITIONS					33G0350
SALARY RATE					000000
SALARY RATE.....	51,627-				
=====					
SALARIES AND BENEFITS					010000
REGULATORY TRUST FUND	1.00-				
-STATE	69,514-				2573 1
=====					
EXPENSES					040000
REGULATORY TRUST FUND					
-STATE	5,984-				2573 1
=====					
SPECIAL CATEGORIES					100000
TR/DMS/HR SVCS/STW CONTRCT					107040
REGULATORY TRUST FUND					
-STATE	344-				2573 1
=====					
TOTAL: REDUCE VACANT POSITIONS					33G0350
TOTAL POSITIONS.....	1.00-				
TOTAL ISSUE.....	75,842-				
TOTAL SALARY RATE.....	51,627-				
=====					

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Due to changes in workload and regulatory jurisdiction over time, the Public Service Commission (PSC) has reorganized and reassigned responsibilities to make more effective use of staff resources. This process has increased efficiency and allowed the PSC to identify staff positions which can be eliminated without impacting the PSC's ability to carry out its statutory duties.

This issue is also the Priority # 1 Reduction Issue on the Schedule VIII-B.

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: COMMISSIONERS/ADMIN						61020000
<u>LEGAL SERVICES</u>						61020300
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS						33G0000
REDUCE VACANT POSITIONS						33G0350

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
7738 SENIOR ATTORNEY						
C0002 001	1.00-	51,627-		20,011-	71,638-	0.00 71,638-
TOTALS FOR ISSUE BY FUND						
2573 REGULATORY TRUST FUND						
	1.00-	51,627-		20,011-	71,638-	71,638-
OTHER SALARY AMOUNT						
2573 REGULATORY TRUST FUND						
						2,124
						69,514-

REDUCTION IN LEASED OFFICE SPACE EXPENSES 33G0900 040000

REGULATORY TRUST FUND -STATE 15,330- 2573 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also Priority #2 on the Schedule VIIIB-2.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
PUBLIC SERVICE COMMISSION				61000000
PRG: COMMISSIONERS/ADMIN				61020000
<u>LEGAL SERVICES</u>				61020300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
BY FUND TYPE				
	29.00			
TRUST FUNDS.....	2,707,781			2000
SALARY RATE.....	1,699,231			
	=====	=====	=====	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		7,267,365					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		153.00					
REGULATORY TRUST FUND -STATE		9,503,321					2573 1
=====							
OTHER PERSONAL SERVICES							030000
REGULATORY TRUST FUND -STATE		86,330					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		1,422,801					2573 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND -STATE		181,968					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		33,466					2573 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		50,652					2573 1
=====							
STATE OPERATIONS-ARRA 2009							109910
REGULATORY TRUST FUND -FEDERL		350,000					2573 3
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>UTILITY REGULATION</u>							61030100
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		6,478					2573 1
		=====					
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		52,660					2573 1
		=====					
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		2,562-					2573 1
		=====					
ANNUALIZATION OF ADMINISTERED							
FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES							
FOR FY 2013-14 - STATEWIDE - THREE							
MONTHS ANNUALIZATION							26A1290
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		51,970					2573 1
		=====					
ANNUALIZATION OF STATE HEALTH							
INSURANCE ADJUSTMENTS FY 2013-14 -							
EIGHT MONTHS ANNUALIZATION							26A1330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		105,320					2573 1
		=====					

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
FEDERAL FUNDING REDUCTIONS				3200000
ELIMINATE AMERICAN RECOVERY AND				
REINVESTMENT ACT OF 2009 FUNDING				3201000
SPECIAL CATEGORIES				100000
STATE OPERATIONS-ARRA 2009				109910
REGULATORY TRUST FUND	-FEDERL	350,000-		2573 3
=====				

AGENCY ISSUE NARRATIVE:				
2014-2015 BUDGET YEAR NARRATIVE: IT COMPONENT? NO				
The Public Service Commission (PSC) was awarded American Recovery and Reinvestment Act of 2009 funding from December 1, 2009 through November 30, 2013. The award totaled \$1,217,160 and was appropriated in increments of \$350,000 over a four year period ending November 30, 2013. During this year's release of the PSC base budget, the PSC noticed that the authority was erroneously appropriated again for the Fiscal Year 2014-15. The grant expired during Fiscal Year 2013-14 and the authority should not have been included for Fiscal Year 2014-15. This issue corrects the erroneous entry and is intended to remove this entry from the Fiscal Year 2014-15 base budget.				

MANAGEMENT REDUCTIONS				33G0000
REDUCE VACANT POSITIONS				33G0350
SALARY RATE				000000
SALARY RATE.....		177,663-		
=====				
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND	-STATE	6.00-	262,178-	2573 1
=====				
EXPENSES				040000
REGULATORY TRUST FUND	-STATE		35,904-	2573 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND	-STATE		2,064-	2573 1
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCE VACANT POSITIONS				33G0350
TOTAL: REDUCE VACANT POSITIONS				33G0350
TOTAL POSITIONS.....	6.00-			
TOTAL ISSUE.....		300,146-		
TOTAL SALARY RATE.....	177,663-			

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Due to changes in workload and regulatory jurisdiction over time, the Public Service Commission (PSC) has reorganized and reassigned responsibilities to make more effective use of staff resources. This process has increased efficiency and allowed the PSC to identify staff positions which can be eliminated without impacting the PSC's ability to carry out its statutory duties.

This issue is also the Priority # 1 Reduction Issue on the Schedule VIII-B.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1641 REGULATORY ANALYST I							
C0006 001	1.00-	29,344-		15,472-	44,816-	0.00	44,816-
3109 STATISTICIAN I							
C0003 001	3.00-	70,449-		43,849-	114,298-	0.00	114,298-
0442 REGULATORY SUPERVISOR/CONSULTANT - SES							
C0004 001	1.00-	32,697-		17,240-	49,937-	0.00	49,937-
8786 CHIEF OF SERVICE QUALITY-PSC							
C0005 001	1.00-	45,173-		19,068-	64,241-	0.00	64,241-

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS				33G0000
REDUCE VACANT POSITIONS				33G0350

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2014-15							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2573 REGULATORY TRUST FUND							273,292-
	6.00-	177,663-		95,629-	273,292-		273,292-
OTHER SALARY AMOUNT							
2573 REGULATORY TRUST FUND							11,114
							262,178-

REDUCTION IN LEASED OFFICE SPACE							33G0900
EXPENSES							040000
REGULATORY TRUST FUND	-STATE	72,620-					2573 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also Priority #2 on the Schedule VIIIB-2.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>UTILITY REGULATION</u>				61030100
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
BY FUND TYPE				
	147.00			
TRUST FUNDS.....	11,465,880			2000
SALARY RATE.....	7,255,486			
	=====	=====	=====	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>AUDITING/PERF ANALYSIS</u>							61030300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,498,442					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE	31.00	1,961,367					2573 1
=====							
EXPENSES							040000
REGULATORY TRUST FUND -STATE		407,153					2573 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
REGULATORY TRUST FUND -STATE		12,955					2573 1
=====							
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		6,960					2573 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		10,937					2573 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	31.00						
TOTAL ISSUE.....		2,399,372					
TOTAL SALARY RATE.....		1,498,442					
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>AUDITING/PERF ANALYSIS</u>							61030300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
CASUALTY INSURANCE PREMIUM							
ADJUSTMENT							1001090
SPECIAL CATEGORIES							100000
RISK MANAGEMENT INSURANCE							103241
REGULATORY TRUST FUND -STATE		579-					2573 1
=====							
SALARY INCREASES FOR FY 2013-14 -							
STATEWIDE - EFFECTIVE 10/1/2013							1001290
SALARY RATE							000000
SALARY RATE.....		32,568					
=====							
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		28,274					2573 1
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....		28,274					
TOTAL SALARY RATE.....		32,568					
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT FOR FISCAL YEAR 2013-14							
NORMAL COST AND UNFUNDED ACTUARIAL							
LIABILITY (UAL)							1001310
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		45,568					2573 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
PUBLIC SERVICE COMMISSION							61000000
PRG: UTIL REG/COMSUM/ASST							61030000
<u>AUDITING/PERF ANALYSIS</u>							61030300
PUBLIC PROTECTION							12
<u>CONSUMER SAFETY/PROTECTION</u>							<u>1205.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
HEALTH INSURANCE SUBSIDY - RETIREES							
FOR FY 2013-14							1001320
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		1,351					2573 1
STATE HEALTH INSURANCE ADJUSTMENTS							
FY 2013-14 - EFFECTIVE 3/1/2014							1001330
SALARIES AND BENEFITS							010000
REGULATORY TRUST FUND -STATE		10,929					2573 1
REALLOCATION OF HUMAN RESOURCES							
OUTSOURCING							1005900
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
REGULATORY TRUST FUND -STATE		553-					2573 1
ANNUALIZATION OF ADMINISTERED							
FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES							
FOR FY 2013-14 - STATEWIDE - THREE							26A1290
MONTHS ANNUALIZATION							010000
SALARIES AND BENEFITS							
REGULATORY TRUST FUND -STATE		10,236					2573 1
ANNUALIZATION OF STATE HEALTH							
INSURANCE ADJUSTMENTS FY 2013-14 -							26A1330
EIGHT MONTHS ANNUALIZATION							010000
SALARIES AND BENEFITS							
REGULATORY TRUST FUND -STATE		21,858					2573 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>AUDITING/PERF ANALYSIS</u>				61030300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				1205.00.00.00
MANAGEMENT REDUCTIONS				33G0000
REDUCE VACANT POSITIONS				33G0350
SALARY RATE				000000
SALARY RATE.....	25,479-			
=====				
SALARIES AND BENEFITS				010000
REGULATORY TRUST FUND -STATE	1.00-	38,839-		2573 1
=====				
EXPENSES				040000
REGULATORY TRUST FUND -STATE		5,984-		2573 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
REGULATORY TRUST FUND -STATE		344-		2573 1
=====				
TOTAL: REDUCE VACANT POSITIONS				33G0350
TOTAL POSITIONS.....	1.00-			
TOTAL ISSUE.....		45,167-		
TOTAL SALARY RATE.....	25,479-			
=====				

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Due to changes in workload and regulatory jurisdiction over time, the Public Service Commission (PSC) has reorganized and reassigned responsibilities to make more effective use of staff resources. This process has increased efficiency and allowed the PSC to identify staff positions which can be eliminated without impacting the PSC's ability to carry out its statutory duties.

This issue is also the Priority # 1 Reduction Issue on the Schedule VIII-B.

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2014-15		FY 2014-15		FY 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PUBLIC SERVICE COMMISSION						61000000
PRG: UTIL REG/COMSUM/ASST						61030000
<u>AUDITING/PERF ANALYSIS</u>						61030300
PUBLIC PROTECTION						12
<u>CONSUMER SAFETY/PROTECTION</u>						<u>1205.00.00.00</u>
MANAGEMENT REDUCTIONS						33G0000
REDUCE VACANT POSITIONS						33G0350

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2014-15						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
0440 REGULATORY SPECIALIST I						
C0007 001						
1.00-	25,479-		14,908-	40,387-	0.00	40,387-
TOTALS FOR ISSUE BY FUND						
2573 REGULATORY TRUST FUND						
1.00-	25,479-		14,908-	40,387-		40,387-
OTHER SALARY AMOUNT						
2573 REGULATORY TRUST FUND						
						1,548
						38,839-

REDUCTION IN LEASED OFFICE SPACE EXPENSES 33G0900 040000

REGULATORY TRUST FUND -STATE 12,180- 2573 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

The Public Service Commission (PSC) continuously monitors spacing needs to determine what adjustment, if any, could be made to the physical footprint of office space. Considering staffing reductions and future needs, it has been determined that our footprint can be reduced. This issue reduces our square footage by roughly 9,000 square feet.

This issue is also Priority #2 on the Schedule VIIIB-2.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
PUBLIC SERVICE COMMISSION				61000000
PRG: UTIL REG/COMSUM/ASST				61030000
<u>AUDITING/PERF ANALYSIS</u>				61030300
PUBLIC PROTECTION				12
<u>CONSUMER SAFETY/PROTECTION</u>				<u>1205.00.00.00</u>
TOTAL: CONSUMER SAFETY/PROTECTION				<u>1205.00.00.00</u>
BY FUND TYPE				
	30.00			
TRUST FUNDS.....	2,459,109			2000
SALARY RATE.....	1,505,531			
	=====	=====	=====	