

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
PAROLE COMMISSION			78000000
PGM: PST-INCAR ENF/VIC RTS			78010000
PUBLIC PROTECTION			12
ADULT PRISONS			1206.00.00.00
PROGRAM REDUCTIONS			33V0000
REDUCE STAFF			33V0020
SALARY RATE			000000
SALARY RATE.....	280,920-		
	=====		
SALARIES AND BENEFITS			010000
	8.00-		
GENERAL REVENUE FUND	-STATE 425,939-		1000 1
	=====		
TOTAL: REDUCE STAFF			33V0020
TOTAL POSITIONS.....	8.00-		
TOTAL ISSUE.....	425,939-		
TOTAL SALARY RATE.....	280,920-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:

IT COMPONENT? NO

Priority #1:

The Clemency activity constitutes 45% of the agency's workload. There are currently 41 full time equivalent positions in whole or in part and 20 Other Personal Service full or part-time that complete clemency investigations for this activity. The Commission's programs such as Parole, Conditional Release, Addiction Recovery, Conditional Medical Release and Control Release all have statutorily mandated time frames, while the clemency activity has no mandated statutory timeframes. In addition, 81% of the Commission's budget is salary and benefits. If reductions were to be made, the Commission would have no alternative but to make reductions of full time equivalent positions in the clemency activity.

The reduction of the clemency activity by 11 full time equivalent positions in fiscal year 2014-15 will result in further increasing the pending clemency workload. Eight (8) positions would be deleted from the Commission budget however, another three (3) staff would have to be laid off and the positions remain vacant to be able to pay for the leave payouts and unemployment. The 11 full time equivalent positions are based upon a base salary, average leave payout, and unemployment. The reduction of 11 full time equivalent positions would result in 1,477 Restoration of Civil Rights With a Hearing investigations not being completed annually and a decrease in services to customers and the public.

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POS	AMOUNT	
PAROLE COMMISSION		78000000
PGM: PST-INCAR ENF/VIC RTS		78010000
PUBLIC PROTECTION		12
ADULT PRISONS		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF		33V0020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8127 PAROLE EXAMINER							
C0001 001	8.00-	280,920-		130,518-	411,438-	0.00	411,438-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							411,438-
	8.00-	280,920-		130,518-	411,438-		411,438-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							14,501-
							425,939-

TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	8.00-	425,939-					1000
SALARY RATE.....	280,920-						
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