

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PAROLE COMMISSION							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE COST OF SERVING SUBPOENAS							
TAKE OUT OF EXPENSE							3D01000
EXPENSES							040000
GENERAL REVENUE FUND							1000 1
	-STATE			4,210-			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

Back out of Expenses:

This issue requests \$4,210.00 for serving subpoenas to be backed out of the Expenses Category 040000. These dollars will be added back to the Other Personal Services Category (OPS) 030000 and used for OPS staff to complete clemency investigations.

The Commission is required to hold a quasi-judicial revocation hearing for offenders under Parole, Conditional Release, Addiction Recovery, Conditional Medical, or Control Release supervision to determine if the offender has violated their conditions of supervision. One very important aspect of the hearing is having witnesses testify about the violation. The Commission pays various amounts to law enforcement agencies across the state to serve the subpoena(s) for the witness to appear at the hearing and testify. Some law enforcement agencies serve the subpoenas at no cost to the Commission. If all law enforcement agencies would not charge the Commission to serve subpoenas, it would result in an annual cost saving of \$4,210.00 in the Expenses Category, a cost saving of \$42,100.00 over a ten year period.

ELIMINATE COST OF SERVING SUBPOENAS							
ADD BACK TO OTHER PERSONAL SERVICES							3D01100
(OPS) FOR CLEMENCY INVESTIGATIONS							030000
OTHER PERSONAL SERVICES							
GENERAL REVENUE FUND							1000 1
	-STATE			4,210			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

Add back to Other Personal Services:

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
PAROLE COMMISSION							78000000
PGM: PST-INCAR ENF/VIC RTS							78010000
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE COST OF SERVING SUBPOENAS							
ADD BACK TO OTHER PERSONAL SERVICES							
(OPS) FOR CLEMENCY INVESTIGATIONS							3D01100

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REDUCE COST TO STORE CLEMENCY FILES							3D02000
TAKE OUT OF EXPENSE							040000
EXPENSES							

GENERAL REVENUE FUND	-STATE	466-					1000 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

Back out of Expenses:

This issue requests \$466.00 for storing clemency documents to be backed out of the Expenses Category 040000. These dollars will be added back to the Other Personal Services Category (OPS) 030000 and used for OPS staff to complete clemency investigations.

In 2008, the sitting Clemency Board established a retention schedule of thirty years for clemency investigation documents. Previously, clemency investigation documents did not have an established retention schedule. The State Department does not accept documents for storage without a retention schedule. The Commission was required to store clemency documents in costly office space indefinitely. Annually, the Commission adds hundreds/thousands of additional

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						78000000
						78010000
						12
						<u>1206.00.00.00</u>
						3D00000
						3D02000

PAROLE COMMISSION
 PGM: PST-INCAR ENF/VIC RTS
 PUBLIC PROTECTION
 ADULT PRISONS
 FUNDING REPRIORITIZATIONS
 REDUCE COST TO STORE CLEMENCY FILES
 TAKE OUT OF EXPENSE

78000000
 78010000
 12
1206.00.00.00
 3D00000
 3D02000

documents to storage increasing the cost. If the retention schedule was revised to fifteen years, it would result in a cost saving that will increase annually.

It will result in an annual cost saving of \$466.00 the first year in the expenses category, a cost saving of \$12,276.00 over a ten year period.

REDUCE COST TO STORE CLEMENCY FILES
 ADD TO OTHER PERSONAL SERVICES
 (OPS) FOR CLEMENCY INVESTIGATIONS
 OTHER PERSONAL SERVICES

3D02100
 030000

GENERAL REVENUE FUND -STATE 466

1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

Add back to Other Personal Services:

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	AMOUNT	N/R 2014-15	AMOUNT	ANZ 2014-15	AMOUNT	
POS		POS		POS		

PAROLE COMMISSION						78000000
PGM: PST-INCAR ENF/VIC RTS						78010000
PUBLIC PROTECTION						12
ADULT PRISONS						1206.00.00.00
FUNDING REPRIORITIZATIONS						3D00000
REDUCE COST OF PROVIDING CASES TO CLEMENCY BOARD TAKE OUT OF EXPENSES EXPENSES						3D03000 040000
GENERAL REVENUE FUND	-STATE		2,312-			1000 1

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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

Back out of Expenses:

This issue requests \$2,312.00 for providing hard copies of capital punishment case packets to the Clemency Board to be backed out of the Expenses Category 040000. These dollars will be added back to the Other Personal Services Category (OPS)030000 and used for OPS staff to complete clemency investigations.

The Commission is required to provide the Clemency Board with the complete capital punishment case packet for death row clemency cases. Revision of the requirement to allow the Commission to provide the Clemency Board members (excluding the Governor) with the capital punishment case packet on a compact disc (CD) instead of a hard copy would result in an annual cost saving of \$2,312.00 in the expenses category, a cost saving of \$23,128.00 over a ten year period.

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REDUCE COST OF PROVIDING CASES TO CLEMENCY BOARD ADD TO OTHER PERSONAL SERVICES (OPS) FOR CLEMENCY INVESTIGATIONS						3D03100
OTHER PERSONAL SERVICES						030000

GENERAL REVENUE FUND	-STATE		2,312			1000 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

Add back to Other Personal Services:

This issue requests \$2,312.00 for providing hard copies of capital punishment case packets to the Clemency Board to be

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
PAROLE COMMISSION						78000000
PGM: PST-INCAR ENF/VIC RTS						78010000
PUBLIC PROTECTION						12
ADULT PRISONS						<u>1206.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REDUCE COST OF PROVIDING CASES TO						
CLEMENCY BOARD ADD TO OTHER						
PERSONAL SERVICES (OPS) FOR						
CLEMENCY INVESTIGATIONS						3D03100

backed out of the Expenses Category 040000. These dollars will be added back to the Other Personal Services Category 030000 and used for OPS staff to complete clemency investigations.

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