

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF							62000000
PGM: READINESS & RESPONSE							62050000
<u>MILITARY READINES/RESPONSE</u>							62050200
PUBLIC PROTECTION							12
<u>EMERGENCY PREV/PREP/RESPNS</u>							<u>1208.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
NATIONAL GUARD TUITION ASSISTANCE -							
DEDUCT							3D06110
SPECIAL CATEGORIES							100000
NATL GUARD TUITION ASSIST							100061
GENERAL REVENUE FUND -STATE				1,690,625-	1,690,625-		1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Florida National Guard EDD program provides education assistance to members, in good standing, of the Florida National Guard who enroll in an authorized course of study at a public or nonpublic institution of higher learning in the state.

FY2014 Funding is \$3,472,525; \$1,781,900 RECURRING and \$1,690,625 NON-RECURRING  
 Current funding will fund every soldier that qualifies for higher education. The demand for EDD is high as fewer mobilizations are forecasted in future years. Federal Tuition Assistance (FTA) is available to Army NG members, not to Air NG members, however, FTA has been suspended until further notice, therefore, the EDD program may experience an accelerated rate of growth, placing greater pressure on available funds.

In FY2015 LBR the department is requesting \$1M Recurring appropriation, Totaling \$2,781,900 Recurring.  
 The department proposes that \$1,000,000 of the FY2014 NON-RECURRING funding be appropriated as RECURRING in FY2015;  
 Propose to transfer the difference \$690,625 to the Expense Category to assist with the maintenance and repair costs of State Armory facilities.

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2014-15 POS	COL A25 SCH VIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF							62000000
PGM: READINESS & RESPONSE							62050000
<u>MILITARY READINES/RESPONSE</u>							62050200
PUBLIC PROTECTION							12
<u>EMERGENCY PREV/PREP/RESPNS</u>							<u>1208.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
NATIONAL GUARD TUITION ASSISTANCE -							
ADD BACK							3D06120
EXPENSES							040000
GENERAL REVENUE FUND -STATE				690,625			1000 1
=====							
SPECIAL CATEGORIES							100000
NATL GUARD TUITION ASSIST							100061
GENERAL REVENUE FUND -STATE				1,000,000			1000 1
=====							
TOTAL: NATIONAL GUARD TUITION ASSISTANCE -							3D06120
ADD BACK							
TOTAL ISSUE.....				1,690,625			
=====							

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

The Florida National Guard EDD program provides education assistance to members, in good standing, of the Florida National Guard who enroll in an authorized course of study at a public or nonpublic institution of higher learning in the state.

FY2014 Funding is \$3,472,525; \$1,781,900 RECURRING and \$1,690,625 NON-RECURRING  
 Current funding will fund every soldier that qualifies for higher education. The demand for EDD is high as fewer mobilizations are forecasted in future years. Federal Tuition Assistance (FTA) is available to Army NG members, not to Air NG members, however, FTA has been suspended until further notice, therefore, the EDD program may experience an accelerated rate of growth, placing greater pressure on available funds.

In FY2015 LBR the department is requesting \$1m Recurring appropriation, Totaling \$2,781,900 Recurring.  
 The department proposes that \$1,000,000 of the FY2014 NON-RECURRING funding be appropriated as RECURRING in FY2015;  
 Propose to transfer the difference \$690,625 to the Expense Category to assist with the maintenance and repair costs of State Armory facilities.

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2014-15 POS	COL A25 SCH VIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF							62000000
PGM: READINESS & RESPONSE							62050000
<u>MILITARY READINES/RESPONSE</u>							62050200
PUBLIC PROTECTION							12
<u>EMERGENCY PREV/PREP/RESPNS</u>							<u>1208.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CONTRACTED SERVICES - ADD BACK							3D07720
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE				40,000			1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

Florida Youth Challenge Academy currently operates with a workforce comprised of 50 state FTEs and approximately 35 Contract positions. In this FY15 LBR submission, the Department of Military Affairs is asking for 35 new FTEs. The intent of the department is to replace all the existing contract positions with FTE. The department estimates a cost savings of approximately \$40,000. Although this savings appears to be minimal, the FTE positions bring full time state employment and provide excellent employment opportunities. Contract employment at times can be temporary.

These positions are 100% FEDERALLY funded, there is NO incurred OBLIGATION to STATE FUNDS.

The department proposes transferring this savings (\$40,000) from BE 62050500 (Federal / State Cooperative Agreements) to assist with the maintenance and repair costs of State Armory facilities.

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TOTAL: EMERGENCY PREV/PREP/RESPNS							<u>1208.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....				40,000	1,690,625-		1000

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF							62000000
PGM: READINESS & RESPONSE							62050000
<u>FED/STATE COOPERATIVE AGRM</u>							62050500
HEALTH AND HUMAN SERVICES							13
<u>SERVICES/MOST VULNERABLE</u>							<u>1304.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
CONTRACTED SERVICES - DEDUCT							3D07710
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
FEDERAL GRANTS TRUST FUND -FEDERL		40,000-					2261 3

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

Florida Youth Challenge Academy currently operates with a workforce comprised of 50 state FTEs and approximately 35 Contract positions. In this FY15 LBR submission, the Department of Military Affairs is asking for 35 new FTEs. The intent of the department is to replace all the existing contract positions with FTE. The department estimates a cost savings of approximately \$40,000. Although this savings appears to be minimal, the FTE positions bring full time state employment and provide excellent employment opportunities. Contract employment at times can be temporary.

These positions are 100% FEDERALLY funded, there is NO incurred OBLIGATION to STATE FUNDS.

The department proposes transferring this savings (\$40,000) to BE 62050200 (Military Readiness and Response) to assist with the maintenance and repair costs of State Armory facilities.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF							62000000
PGM: READINESS & RESPONSE							62050000
<u>FED/STATE COOPERATIVE AGRM</u>							62050500
HEALTH AND HUMAN SERVICES							13
<u>SERVICES/MOST VULNERABLE</u>							<u>1304.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
FORWARD MARCH - DEDUCT							3D08110
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND	-STATE	500,000-	500,000-				1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

About Face provides youth ages 14 to 18 with life skills training in key areas such as critical thinking and decision making, practical skills and basic work skills. More than 25,000 youth have used the program as a launching pad to greater academic, life, and career success. Nearly 90 percent of participants who successfully complete the program evidence improved academic performance. Both in-school and out-of-school sessions are offered throughout the year

About Face FY2014 funding is \$750,000 NON-RECURRING  
 Forward March FY2014 funding is \$1,500,000 NON-RECURRING

The department is requesting a change in program funding as follows

About Face FY2014 funding is \$1,250,000 NON-RECURRING  
 Forward March FY2014 funding is \$ 750,000 NON-RECURRING

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	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2014-15 POS	COL A25 SCH VIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
MILITARY AFFAIRS, DEPT OF							62000000
PGM: READINESS & RESPONSE							62050000
<u>FED/STATE COOPERATIVE AGRM</u>							62050500
HEALTH AND HUMAN SERVICES							13
<u>SERVICES/MOST VULNERABLE</u>							<u>1304.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
ABOUT FACE - ADD BACK							3D08120
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE	500,000	500,000					1000 1
*****							
AGENCY ISSUE NARRATIVE:							
SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO							
About Face provides youth ages 14 to 18 with life skills training in key areas such as critical thinking and decision making, practical skills and basic work skills. More than 25,000 youth have used the program as a launching pad to greater academic, life, and career success. Nearly 90 percent of participants who successfully complete the program evidence improved academic performance. Both in-school and out-of-school sessions are offered throughout the year							
About Face FY2014 funding is \$750,000 NON-RECURRING							
Forward March FY2014 funding is \$1,500,000 NON-RECURRING							
The department is requesting a change in program funding as follows							
About Face FY2014 funding is \$1,250,000 NON-RECURRING							
Forward March FY2014 funding is \$ 750,000 NON-RECURRING							
*****							
TOTAL: SERVICES/MOST VULNERABLE							<u>1304.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	40,000-						2000
TOTAL: MILITARY AFFAIRS, DEPT OF							62000000
BY FUND TYPE							
GENERAL REVENUE FUND	40,000	1,690,625-					1000
TRUST FUNDS	40,000-						2000
TOTAL DEPARTMENT.....		1,690,625-					