

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: ADJUDICATION/DISPUTES</u>							72970100
PUBLIC PROTECTION							12
<u>ADMINISTRATIVE LAW</u>							<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		5,358,435					
=====							
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE		65.00					
		6,663,641					2510 1
=====							
OTHER PERSONAL SERVICES							030000
OPERATING TRUST FUND -STATE		18,082					2510 1
=====							
EXPENSES							040000
OPERATING TRUST FUND -STATE		1,025,647					2510 1
=====							
OPERATING CAPITAL OUTLAY							060000
OPERATING TRUST FUND -STATE		65,000					2510 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
OPERATING TRUST FUND -STATE		186,495					2510 1
=====							
RISK MANAGEMENT INSURANCE							103241
OPERATING TRUST FUND -STATE		53,748					2510 1
=====							
LEASE/PURCHASE/EQUIPMENT							105281
OPERATING TRUST FUND -STATE		31,500					2510 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: ADJUDICATION/DISPUTES</u>							72970100
PUBLIC PROTECTION							12
<u>ADMINISTRATIVE LAW</u>							<u>1210.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
OPERATING TRUST FUND -STATE		21,920					2510 1
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		65.00					
TOTAL ISSUE.....		8,066,033					
TOTAL SALARY RATE.....		5,358,435					
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
OPERATING TRUST FUND -STATE		10,226-					2510 1
SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							000000
SALARY RATE							
SALARY RATE.....		67,153					
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE		56,824					2510 1
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....		56,824					
TOTAL SALARY RATE.....		67,153					

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF ADMIN HEARINGS PRG: ADJUDICATION/DISPUTES PUBLIC PROTECTION ADMINISTRATIVE LAW							72000000 72970000 72970100 12 <u>1210.00.00.00</u>
ESTIMATED EXPENDITURES FLORIDA RETIREMENT SYSTEM ADJUSTMENT FOR FISCAL YEAR 2013-14 NORMAL COST AND UNFUNDED ACTUARIAL LIABILITY (UAL) SALARIES AND BENEFITS							1000000 1001310 010000
OPERATING TRUST FUND -STATE		147,462					2510 1
HEALTH INSURANCE SUBSIDY - RETIREES FOR FY 2013-14 SALARIES AND BENEFITS							1001320 010000
OPERATING TRUST FUND -STATE		4,746					2510 1
STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EFFECTIVE 3/1/2014 SALARIES AND BENEFITS							1001330 010000
OPERATING TRUST FUND -STATE		24,271					2510 1
REALLOCATION OF HUMAN RESOURCES OUTSOURCING SPECIAL CATEGORIES TR/DMS/HR SVCS/STW CONTRCT							1005900 100000 107040
OPERATING TRUST FUND -STATE		1,238-					2510 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
PRG: ADJUDICATION/DISPUTES				72970100
PUBLIC PROTECTION				12
ADMINISTRATIVE LAW				1210.00.00.00
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF CONTRACTUAL SERVICES				
BUDGET - DEDUCT				160E040
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
OPERATING TRUST FUND	-STATE	1,000-		2510 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In fiscal year 2006-07, appropriation categories were realigned to transfer appropriations from Expenses and Other Personal Services to Contracted Services and Contracted Legal Services. However, while the Contracted Legal Services category was established for the Workers' Compensation Appeals program, it was not established for the Adjudication of Disputes Program. The Division requests \$1,000 be transferred from Contracted Services to Contracted Legal Services within the Adjudication of Disputes Program. This issue has no fiscal impact when combined with issue number 16E050. This issue impacts all of the statewide activities of the Division of Administrative Hearings by managing the budget of its two programs in a consistent manner, and will enhance the Division's efforts to attain its goal of improving the statewide adjudication process, as contained in its Fiscal Year 2014-15 through Fiscal Year 2018-19 Long Range Program Plan.

REALIGNMENT OF CONTRACTUAL SERVICES

BUDGET - ADD BACK				160E050
SPECIAL CATEGORIES				100000
CONTRACTED LEGAL SERVICES				103884

OPERATING TRUST FUND -STATE 1,000 2510 1

AGENCY ISSUE NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

In Fiscal Year 2006-07, appropriation categories were realigned to transfer appropriations from Expenses and Other Personal Services to Contracted Services and Contracted Legal Services. However, while the Contracted Legal Services category was established for the Workers' Compensation Appeals program, it was not established for the Adjudication of Disputes Program. The Division requests \$1,000 be transferred from Contracted Services to Contracted Legal Services within the Adjudication of Disputes Program. This issue has no fiscal impact when combined with issue number 16E040. This issue impacts all of the statewide activities of the Division of Administrative Hearings by managing the budget of its two programs in a consistent manner, and will enhance the Division's efforts to attain its goal of improving the

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2014-15	FY 2014-15	FY 2014-15	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
MANAGEMENT SRVCS, DEPT OF				72000000
ADMIN HEARINGS				72970000
<u>PRG: ADJUDICATION/DISPUTES</u>				72970100
PUBLIC PROTECTION				12
<u>ADMINISTRATIVE LAW</u>				<u>1210.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR				
ESTIMATED EXPENDITURES				1600000
REALIGNMENT OF CONTRACTUAL SERVICES				
BUDGET - ADD BACK				160E050
<p>statewide adjudication process, as contained in its Fiscal Year 2014-15 through Fiscal Year 2018-19 Long Range Program Plan.</p> <p>*****</p>				
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS				26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION				26A1290
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE		20,572		2510 1
=====				
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION				26A1330
SALARIES AND BENEFITS				010000
OPERATING TRUST FUND -STATE		48,542		2510 1
=====				
TOTAL: ADMINISTRATIVE LAW BY FUND TYPE				<u>1210.00.00.00</u>
TRUST FUNDS.....	65.00			
SALARY RATE.....		8,356,986		2000
		5,425,588		
=====				

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: WORKER COMP/JUDGES</u>							72970200
ECONOMIC OPPORTUNITIES							11
<u>WORKFORCE SERVICES</u>							<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		9,334,992					
=====							
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE		176.00					
		12,255,447					2510 1
=====							
OTHER PERSONAL SERVICES							030000
OPERATING TRUST FUND -STATE		17,836					
							2510 1
=====							
EXPENSES							040000
OPERATING TRUST FUND -STATE		2,735,743					
							2510 1
=====							
OPERATING CAPITAL OUTLAY							060000
OPERATING TRUST FUND -STATE		25,916					
							2510 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
OPERATING TRUST FUND -STATE		1,023,324					
							2510 1
=====							
RISK MANAGEMENT INSURANCE							103241
OPERATING TRUST FUND -STATE		76,896					
							2510 1
=====							
CONTRACTED LEGAL SERVICES							103884
OPERATING TRUST FUND -STATE		1,279					
							2510 1
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF							72000000
ADMIN HEARINGS							72970000
<u>PRG: WORKER COMP/JUDGES</u>							72970200
ECONOMIC OPPORTUNITIES							11
<u>WORKFORCE SERVICES</u>							<u>1102.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SPECIAL CATEGORIES							100000
LEASE/PURCHASE/EQUIPMENT							105281
OPERATING TRUST FUND -STATE		83,000					2510 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
OPERATING TRUST FUND -STATE		63,861					2510 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....	176.00						
TOTAL ISSUE.....	16,283,302						
TOTAL SALARY RATE.....	9,334,992						
=====							
CASUALTY INSURANCE PREMIUM							1001090
ADJUSTMENT							100000
SPECIAL CATEGORIES							103241
RISK MANAGEMENT INSURANCE							
OPERATING TRUST FUND -STATE		9,381-					2510 1
=====							
SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							000000
SALARY RATE							
SALARY RATE.....	203,872						
=====							
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE		176,746					2510 1
=====							
TOTAL: SALARY INCREASES FOR FY 2013-14 -							1001290
STATEWIDE - EFFECTIVE 10/1/2013							
TOTAL ISSUE.....	176,746						
TOTAL SALARY RATE.....	203,872						
=====							

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF ADMIN HEARINGS PRG: WORKER COMP/JUDGES ECONOMIC OPPORTUNITIES WORKFORCE SERVICES							72000000 72970000 72970200 11 <u>1102.00.00.00</u>
ESTIMATED EXPENDITURES FLORIDA RETIREMENT SYSTEM ADJUSTMENT FOR FISCAL YEAR 2013-14 NORMAL COST AND UNFUNDED ACTUARIAL LIABILITY (UAL) SALARIES AND BENEFITS							1000000 1001310 010000
OPERATING TRUST FUND -STATE		564,883					2510 1
HEALTH INSURANCE SUBSIDY - RETIREES FOR FY 2013-14 SALARIES AND BENEFITS							1001320 010000
OPERATING TRUST FUND -STATE		8,175					2510 1
STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EFFECTIVE 3/1/2014 SALARIES AND BENEFITS							1001330 010000
OPERATING TRUST FUND -STATE		66,167					2510 1
REALLOCATION OF HUMAN RESOURCES OUTSOURCING SPECIAL CATEGORIES TR/DMS/HR SVCS/STW CONTRCT							1005900 100000 107040
OPERATING TRUST FUND -STATE		3,607-					2510 1

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2014-15 POS	AMOUNT	AGY REQ N/R FY 2014-15 POS	AMOUNT	AG REQ ANZ FY 2014-15 POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF ADMIN HEARINGS							72000000 72970000
<u>PRG: WORKER COMP/JUDGES</u> ECONOMIC OPPORTUNITIES <u>WORKFORCE SERVICES</u>							72970200 11 <u>1102.00.00.00</u>
ANNUALIZATION OF ADMINISTERED FUNDS APPROPRIATIONS							26A0000
ANNUALIZATION OF SALARY INCREASES FOR FY 2013-14 - STATEWIDE - THREE MONTHS ANNUALIZATION SALARIES AND BENEFITS							26A1290 010000
OPERATING TRUST FUND -STATE		63,986					2510 1
=====							
ANNUALIZATION OF STATE HEALTH INSURANCE ADJUSTMENTS FY 2013-14 - EIGHT MONTHS ANNUALIZATION SALARIES AND BENEFITS							26A1330 010000
OPERATING TRUST FUND -STATE		132,334					2510 1
=====							
TOTAL: WORKFORCE SERVICES BY FUND TYPE							<u>1102.00.00.00</u>
TRUST FUNDS.....		176.00					
SALARY RATE.....		17,282,605					2000
		9,538,864					
=====							