

COL A93			
SCH VIII B-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE PASS-THROUGH FUNDING TO			
LOCAL LABORATORIES			33V1120
AID TO LOCAL GOVERNMENTS			050000
CRIMINAL INVESTIGATIONS			050011
OPERATING TRUST FUND	-STATE	2,379,702-	2510 1
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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 14-15 NARRATIVE:  
 Priority #4

IT COMPONENT? NO

A portion of fines assessed as a result of driving/boating under the influence and drug contraband convictions that are collected by Clerks of the Court across Florida are deposited into the Florida Department of Law Enforcement's Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75% of the actual operating costs of each eligible forensic laboratory. Florida Department of Law Enforcement (FDLE) does not receive a share of these funds.

Elimination of these funds will impact the operations of the five county-operated laboratories which are defined in Florida Statute as part of the state laboratory system. Elimination of support to these crime laboratories will impact the timely analysis of forensic evidence, increasing backlogs and turnaround times. FDLE crime laboratories could experience an increase in backlogs and turnaround times, as criminal justice agencies divert their evidence from the county laboratories to FDLE's labs.

Florida Statutes: 938.07; 938.25; 943.35; 943.361

Legislation Change Needed: Legislative change is needed to remove FDLE as the agency responsible for the collection and pass-through of these funds.

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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE PASS-THROUGH FUNDING FOR			
A CHILD IS MISSING			33V0140
SPECIAL CATEGORIES			100000
G/A-SPECIAL PROJECTS			102009
GENERAL REVENUE FUND	-STATE	232,461-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:  
 Priority #1

IT COMPONENT? NO

A Child is Missing (ACIM) is a national non-profit organization offering free assistance to law enforcement to aid in recovering missing persons (including children, teens and elderly). This organization provides immediate telephone alerts to the surrounding community when an individual goes missing. As part of the response to missing persons incidents, Missing and Endangered Persons Information Clearinghouse (MEPIC) staff asks local law enforcement to contact A Child is Missing, Inc. to activate alerts. ACIM also provides services to the Child Abduction Response Team by making notification to the team members when the team needs to mobilize to respond to an abducted or missing child.

By eliminating funding for this resource, ACIM would have to obtain additional alternative funding sources. ACIM currently receives funding from special events, sponsorship, private donations, corporate donations, state and federal funding.

Florida Statutes: 937

Legislation Change Needed: None

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ELIMINATE THE FLORIDA DEPARTMENT OF  
 LAW ENFORCEMENT'S ROLE IN  
 PRESCRIPTION DRUG INVESTIGATIONS  
 SALARY RATE

33V0200  
 000000

SALARY RATE..... 556,507-  
 =====

COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF			
LAW ENFORCEMENT'S ROLE IN			
PRESCRIPTION DRUG INVESTIGATIONS			33V0200
SALARIES AND BENEFITS			010000
	12.00-		
GENERAL REVENUE FUND	-STATE	839,406-	1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	178,514-	1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	23,400-	1000 1
	=====		
TOTAL: ELIMINATE THE FLORIDA DEPARTMENT OF			33V0200
LAW ENFORCEMENT'S ROLE IN			
PRESCRIPTION DRUG INVESTIGATIONS			
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....		1,041,320-	
TOTAL SALARY RATE.....	556,507-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:  
 Priority #5

IT COMPONENT? NO

In 2009/10 intelligence indicated that Florida had a major problem with illegal distribution of prescription drugs. According to DEA statistics 98% of the nation's physicians who purchased Oxycodone were in Florida. Prescription drug abuse was responsible for an average of 7 deaths in Florida every day. Coordinated actions taken by Florida's Governor, Legislature and state and local law enforcement and health officials over the past two years have resulted in the arrest of 76 doctors, seizure of 876,000 pills and more than \$11 million dollars, and closure of 254 pain clinics in the state. The success of this operation has been tremendously successful, but intelligence indicates that many of the criminals who were dealing in prescription drugs are now involved in distribution of heroin. Eliminating FDLE's role in these and other similar emerging crime issues investigations would seriously impact Florida's ability to identify the emerging problem and coordinate a successful multiagency and multi-disciplinary attack, which will place the burden on local law enforcement agencies to work these crimes as single jurisdiction cases, potentially missing the opportunity to dismantle organized criminal groups and significantly reduce or eliminate the potential threat.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT'S ROLE IN PRESCRIPTION DRUG INVESTIGATIONS		33V0200

In Fiscal Year 2013, FDLE special agents worked 26,614 hours on prescription drug investigations.

Florida Statutes: 943

Legislation Change Needed: None

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
N0114 001	11.00-	504,020-		257,692-	761,712-	0.00	761,712-
8584 SPECIAL AGENT SUPERVISOR							
N0113 001	1.00-	52,487-		25,207-	77,694-	0.00	77,694-
-----							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							839,406-
	12.00-	556,507-		282,899-	839,406-		839,406-
	=====	=====	=====	=====	=====		=====

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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
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LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF			
LAW ENFORCEMENT'S ROLE IN ORGANIZED			
RETAIL AND IDENTIFY THEFT			33V0300
SALARY RATE			000000
SALARY RATE.....	1,067,194-		
	=====		
SALARIES AND BENEFITS			010000
	23.00-		
GENERAL REVENUE FUND	-STATE 1,609,566-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 352,188-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 35,880-		1000 1
	=====		
TOTAL: ELIMINATE THE FLORIDA DEPARTMENT OF			33V0300
LAW ENFORCEMENT'S ROLE IN ORGANIZED			
RETAIL AND IDENTIFY THEFT			
TOTAL POSITIONS.....	23.00-		
TOTAL ISSUE.....	1,997,634-		
TOTAL SALARY RATE.....	1,067,194-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:  
 Priority #6

IT COMPONENT? NO

Organized retail theft is a highly sophisticated crime that involves intricate criminal networks made up of many individuals who steal large quantities of goods from multiple retailers and later sell the goods to unsuspecting buyers. Brazen retail thieves are increasingly using the Internet to sell a high percentage of their stolen merchandise. Identity theft is prevalent in facilitating organized retail theft and further complicates these investigations. It is difficult to detect and prosecute at a local level because, when viewed as one incident within a single jurisdiction, the scope of the organization, dollar volume of loss, and overall negative impact on the economy may not be apparent.

COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT'S ROLE IN ORGANIZED RETAIL AND IDENTIFY THEFT		33V0300

The Florida Department of Law Enforcement (FDLE) approaches these major fraud investigations (Organized retail and identity theft) as multi-jurisdictional criminal enterprises. This approach helps to dismantle the entire organization and secure maximum penalties for perpetrators. Eliminating FDLE's role will impact Florida's ability to successfully target organizations engaged in retail theft, identity theft, and mortgage fraud activities, which will place the burden on local law enforcement agencies to work these crimes as single jurisdiction cases, potentially missing the opportunity to dismantle organized criminal groups and secure maximum penalties for crimes responsible for significant financial losses to retailers and consumers statewide.

In Fiscal Year 2012-13, FDLE special agents spent 39,481 hours working organized retail and identity theft investigations.

Florida Statutes: 943.04

Legislation Change Needed: None

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
N0112 001	21.00-	962,220-		491,957-	1,454,177-	0.00	1,454,177-
8584 SPECIAL AGENT SUPERVISOR							
N0111 001	2.00-	104,974-		50,415-	155,389-	0.00	155,389-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,609,566-
	23.00-	1,067,194-		542,372-	1,609,566-		1,609,566-

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COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF			
LAW ENFORCEMENT'S ROLE IN POLICE			
USE OF FORCE/IN CUSTODY DEATHS			33V0350
SALARY RATE			000000
SALARY RATE.....	648,147-		
	=====		
SALARIES AND BENEFITS			010000
	14.00-		
GENERAL REVENUE FUND	-STATE 977,899-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 211,604-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 21,840-		1000 1
	=====		
TOTAL: ELIMINATE THE FLORIDA DEPARTMENT OF			33V0350
LAW ENFORCEMENT'S ROLE IN POLICE			
USE OF FORCE/IN CUSTODY DEATHS			
TOTAL POSITIONS.....	14.00-		
TOTAL ISSUE.....	1,211,343-		
TOTAL SALARY RATE.....	648,147-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:  
 Priority #7

IT COMPONENT? NO

Police use of force and in-custody-deaths are often widely publicized events drawing public scrutiny and judgment. An independent investigation is critical to the public trust and perception of fair and impartial findings. The Florida Department of Law Enforcement (FDLE) is asked to conduct these investigations due to public/community perceptions that the involved agency cannot be objective in an investigation involving their own officers. Use of force and in custody deaths must be thoroughly investigated to determine if use of force was justifiable, proper procedures were followed, and to insure the facts of the event were accurately depicted. In Fiscal Year 2013, FDLE special agents worked 23,776 hours on in custody death and police use of force cases statewide.

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>PROVIDE INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE FLORIDA DEPARTMENT OF		
LAW ENFORCEMENT'S ROLE IN POLICE		
USE OF FORCE/IN CUSTODY DEATHS		33V0350

Eliminating FDLE's role in these investigations would require local agencies to investigate their own incidents or have another local agency investigate through mutual aid agreements.

Florida Statutes: 943.04

Legislation Change Needed: None

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT							
N0116 001	13.00-	595,660-		304,545-	900,205-	0.00	900,205-
8584 SPECIAL AGENT SUPERVISOR							
N0115 001	1.00-	52,487-		25,207-	77,694-	0.00	77,694-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							977,899-
	14.00-	648,147-		329,752-	977,899-		977,899-
	=====	=====	=====	=====	=====		=====

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TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	49.00-	4,482,758-					1000
SALARY RATE.....		2,271,848-					
	=====	=====					



COL A93			
SCH VIIIIB-2			
REDUCTIONS			
POS	AMOUNT		CODES
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LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MISSING AND ENDANGERED			
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			33V2200
SALARY RATE			000000
SALARY RATE.....	645,953-		
	=====		
SALARIES AND BENEFITS			010000
	17.00-		
OPERATING TRUST FUND	-STATE 930,458-		2510 1
	=====		
OTHER PERSONAL SERVICES			030000
OPERATING TRUST FUND	-STATE 3,000-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND	-STATE 104,856-		2510 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE 4,000-		2510 1
	=====		
TR/DMS/HR SVCS/STW CONTRCT			107040
OPERATING TRUST FUND	-STATE 5,848-		2510 1
	=====		
TOTAL: ELIMINATE MISSING AND ENDANGERED			33V2200
PERSONS INFORMATION CLEARINGHOUSE			
(MEPIC)			
TOTAL POSITIONS.....	17.00-		
TOTAL ISSUE.....	1,048,162-		
TOTAL SALARY RATE.....	645,953-		
	=====		

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED		
PERSONS INFORMATION CLEARINGHOUSE		
(MEPIC)		33V2200

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:

IT COMPONENT? NO

Priority #2

The Missing and Endangered Persons Information Clearinghouse (MEPIC), formerly known as Missing Children Information Clearinghouse, is a central repository of information regarding missing persons and complements the state and federal computerized missing persons' files. MEPIC provides analytical and investigative support in the processing of leads associated with missing person cases. In Fiscal Year 12-13, the clearinghouse investigated 4,224 cases.

The elimination of the MEPIC would discontinue the repository for the exchange of information related to missing and endangered persons. AMBER, Missing Child or Silver Alerts would no longer be administered thus discontinuing the media, road sign and electronic mass notification to the public of missing endangered persons including children. During FY 12-13 the Clearinghouse issued 11 AMBER, 31 Missing Child, and 175 Silver Alerts. The co-location of Department of Children and Families (DCF) personnel at the clearinghouse to assist in locating children missing from foster care would be removed. Conducting daily follow-up investigations and flagging birth and student records which lead to rescuing missing children would be discontinued. Other important services such as providing analytical services to local, state and federal law enforcement, providing training to law enforcement, medical, school and welfare professionals, providing services or information to the National Center for Missing and Exploited Children (NCMEC), state clearinghouse, INTERPOL or U.S. Department of State would cease. Providing services or information to NCMEC, INTERPOL and U.S. Department of State facilitates the rescue of children that are abducted into or out of Florida would also cease. Florida Missing Children's Day, which raises awareness of missing children's issues statewide, would not be hosted. These are tasks that are exclusively performed by FDLE.

Florida Statutes: 937.0201; 937.021; 937.022; 937.024; 937.025; 683.23

Legislation Change Needed: Yes

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COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MISSING AND ENDANGERED PERSONS INFORMATION CLEARINGHOUSE (MEPIC)		33V2200

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B0002 001	17.00-	645,953-		284,505-	930,458-	0.00	930,458-
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							930,458-
	17.00-	645,953-		284,505-	930,458-		930,458-

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TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	17.00-						2000
SALARY RATE.....		1,048,162-					
		645,953-					
	=====						

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
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LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
SALARY RATE		000000
SALARY RATE.....	421,789-	
	=====	
SALARIES AND BENEFITS		010000
	10.00-	
CRIM JUST STAND & TRAIN TF-STATE	595,250-	2148 1
	=====	
OTHER PERSONAL SERVICES		030000
CRIM JUST STAND & TRAIN TF-STATE	15,000-	2148 1
	=====	
EXPENSES		040000
CRIM JUST STAND & TRAIN TF-STATE	61,680-	2148 1
	=====	
SPECIAL CATEGORIES		100000
TR/DMS/HR SVCS/STW CONTRCT		107040
CRIM JUST STAND & TRAIN TF-STATE	3,440-	2148 1
	=====	
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM		33V1770
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	675,370-	
TOTAL SALARY RATE.....	421,789-	
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AGENCY ISSUE NARRATIVE:  
 SCH VIII B-2 NARR 14-15 NARRATIVE:  
 Priority #3

IT COMPONENT? NO

The Florida Department of Law Enforcement's (FDLE) Alcohol Testing Program is responsible for the oversight and administration of Florida's Breath and Blood Alcohol Testing Program. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida, providing training and certification for all Agency Inspectors and Breath Test Operators, providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings, providing testimony at the request of the Department of Highway Safety and Motor Vehicles Hearing Officers, providing annual inspections for all Alcohol Breath

COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ALCOHOL TESTING PROGRAM		33V1770

Test instruments, permitting analysts who perform blood alcohol analyses, and providing legal review and expertise in breath testing matters.

Elimination of the Alcohol Testing Program would remove any independent inspection of the instruments or permitting of blood alcohol analysts, which would cause significant issues in the courts. Additionally, there would be no training/certification available for agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316; 322; 327

Legislation Change Needed: Yes

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
B0001 001	10.00-	421,789-		173,461-	595,250-	0.00	595,250-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							595,250-
	10.00-	421,789-		173,461-	595,250-		595,250-

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TOTAL: LAW ENFORCEMENT							<u>1202.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	10.00-	675,370-					2000
SALARY RATE.....	421,789-						
	=====						

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
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LAW ENFORCEMENT, DEPT OF		71000000
TOTAL: LAW ENFORCEMENT, DEPT OF		71000000
BY FUND TYPE		
GENERAL REVENUE FUND	4,482,758-	1000
TRUST FUNDS	4,103,234-	2000
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TOTAL POSITIONS.....	76.00-	
TOTAL DEPARTMENT.....	8,585,992-	
TOTAL SALARY RATE.....	3,339,590-	
=====		