

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF							71000000
PGM: INVESTIGAT/FOREN SCNC							71600000
<u>PROVIDE CRIME LAB SERVICES</u>							71600100
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
DEDICATE FUNDING FROM DRIVING UNDER							
THE INFLUENCE FINES TO SUPPORT FDLE							
TOXICOLOGY AND ALCOHOL TESTING							
PROGRAM - ADD							3D00200
EXPENSES							040000
OPERATING TRUST FUND -STATE		249,973			249,973		2510 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #1

IT COMPONENT? NO

Section 943.32, Florida Statutes, establishes a statewide criminal analysis laboratory system composed of the FDLE laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach and Pinellas Counties. Dependent on the amount of funds collected through criminal fines, the State provides funding up to 75% of the operating costs of the five locally-funded crime laboratories. Fines are collected statewide by Clerks of Court and forwarded to FDLE pursuant to Sections 938.03 and 938.07, Florida Statutes, for deposit in the Operating Trust Fund of the Florida Department of Law Enforcement. These include mandatory fines imposed for driving or boating under the influence. The amount disbursed to the local laboratories is a percentage of the fines collected based on the population of the counties served by the laboratory. FDLE is responsible for receiving the fines, managing the trust fund, calculating disbursements, dispersing the funds and tracking and auditing the use of the funds. While FDLE is not authorized to receive any of the funds collected under Section 938.07, Florida Statutes, its regional crime laboratories incur significant expense processing DUI Toxicology service requests in both supplies and staff resources. Additionally, FDLE administers the Alcohol Testing Program (ATP) which is responsible for the regulation of the operation, inspection and registration of the breath test instruments used under the driving and boating under the influence provisions of Chapters 316, 322 and 327, Florida Statutes, which also incur costs in supplies and equipment maintenance.

Redirected Resources: FDLE is not authorized to receive any of the funds collected under Section 938.07, Florida Statutes; however, all DUI cases processed by an FDLE crime laboratory and subsequently convicted in court are subject to the fines established in the statute. In FY12/13 FDLE crime laboratories received 6,310 Toxicology requests for service. Of these 5,213 or 83% were DUI related requests. In addition to the crime lab services, FDLE administers the Alcohol Testing Program (ATP) which is responsible for the regulation of the operation, inspection and registration of the breath test instruments used under the driving and boating under the influence provisions of Chapters 316, 322 and 327, Florida Statutes. Costs for these services are significant. FDLE proposes that a portion of the DUI fines collected be dedicated to fund supplies required to operate the FDLE Toxicology and ATP services.

Benefits Comparison: Expenditures in FY12/13 for Toxicology supplies were \$249,973, and another \$23,381 was spent for ATP supplies for a total expenditure of \$273,354. In FY12/13 FDLE collected a total of \$2,002,404 in DUI fines for the Operating Trust Fund and distributed \$2,050,914 (distribution includes \$48,510 from a previous year's balance) to the locally-funded crime laboratories. Reimbursement for supplies will offset the operating costs of two programs that

COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF  
 PGM: INVESTIGAT/FOREN SCNC  
PROVIDE CRIME LAB SERVICES  
 PUBLIC PROTECTION  
LAW ENFORCEMENT  
 FUNDING REPRIORITIZATIONS  
 DEDICATE FUNDING FROM DRIVING UNDER  
 THE INFLUENCE FINES TO SUPPORT FDLE  
 TOXICOLOGY AND ALCOHOL TESTING  
 PROGRAM - ADD

71000000  
 71600000  
 71600100  
 12  
1202.00.00.00  
 3D00000

primarily benefit FHP and local law enforcement DUI cases.

Statutory Change Required: Section 943.361, Florida Statutes, authorizes using the funds deposited pursuant to Section 938.07, Florida Statutes, for state reimbursements to locally-funded crime laboratories and Section 943.35, Florida Statutes, identifies the laboratories that are eligible for state funding. These sections will need to be revised to authorize FDLE to receive a portion of the funds collected.

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DEDICATE FUNDING FROM DRIVING UNDER  
 THE INFLUENCE FINES TO SUPPORT FDLE  
 TOXICOLOGY AND ALCOHOL TESTING  
 PROGRAM - DEDUCT  
 AID TO LOCAL GOVERNMENTS  
 CRIMINAL INVESTIGATIONS

3D00210  
 050000  
 050011

OPERATING TRUST FUND      -STATE                      273,354-    273,354-    2510 1

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COL A23		COL A24		COL A25		CODES
SCH VIIIIC	REPRIORTIZN	SCH VIIIIC	N/R 2014-15	SCH VIIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LAW ENFORCEMENT, DEPT OF						71000000
PGM: INVESTIGAT/FOREN SCNC						71600000
<u>PROVIDE CRIME LAB SERVICES</u>						71600100
PUBLIC PROTECTION						12
<u>LAW ENFORCEMENT</u>						<u>1202.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
DEDICATE FUNDING FROM DRIVING UNDER						
THE INFLUENCE FINES TO SUPPORT FDLE						
TOXICOLOGY AND ALCOHOL TESTING						
PROGRAM - DEDUCT						3D00210

316, 322 and 327, Florida Statutes, which also incur costs in supplies and equipment maintenance.

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Statutory Change Required: Section 943.361, Florida Statutes, authorizes using the funds deposited pursuant to Section 938.07, Florida Statutes, for state reimbursements to locally-funded crime laboratories and Section 943.35, Florida Statutes, identifies the laboratories that are eligible for state funding. These sections will need to be revised to authorize FDLE to receive a portion of the funds collected.

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TOTAL: LAW ENFORCEMENT						<u>1202.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	23,381-			23,381-		2000
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF							71000000
PGM: CRIM JUST PROFESSION							71800000
<u>LAW ENFORCEMENT STDS COMPL</u>							71800100
PUBLIC PROTECTION							12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>							<u>1201.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
DEDICATE FUNDING FROM DRIVING UNDER THE INFLUENCE FINES TO SUPPORT FDLE TOXICOLOGY AND ALCOHOL TESTING PROGRAM - ADD EXPENSES							3D00200 040000
OPERATING TRUST FUND -STATE		23,381			23,381		2510 1

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POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF						71000000
PGM: CRIM JUST PROFESSION						71800000
<u>LAW ENFORCEMENT STDS COMPL</u>						71800100
PUBLIC PROTECTION						12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>						<u>1201.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
DEDICATE FUNDING FROM DRIVING UNDER						
THE INFLUENCE FINES TO SUPPORT FDLE						
TOXICOLOGY AND ALCOHOL TESTING						
PROGRAM - ADD						3D00200

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