

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: PROB/COMMUN CORR PRG							80700000
COMMUNITY SUPERVISION							80700700
PUBLIC PROTECTION							12
JUVEN FACILITIES/SERVICES							1207.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES GENERATED BY REDUCED LENGTHS OF STAY TO THE PROVISION OF TRANSITIONAL SERVICES IN COMMUNITY SUPERVISION - ADD							3D01140
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
GENERAL REVENUE FUND -STATE				397,509			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

This request proposes to redirect resources associated with reducing the length of stay for some youth in secure residential programs to support transitional services for these youth. Transitional services are funded in the Community Supervision budget entity. Program staff is best equipped to determine when a youth has completed their treatment plan and are ready to return to the community. Currently, only the Courts have the ability to advise the department as to when a youth can leave a program and this is counter-productive to the youth and the treatment plan specifically developed for the youth. Section 985.455, F.S. will need to be amended.

REDIRECTION OF COMMUNITY BASED INTERVENTION SERVICES (CBIS) FUNDING FOR TRANSITIONAL SERVICES IN COMMUNITY SUPERVISION - DEDUCT							3D01150
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
GENERAL REVENUE FUND -STATE				9,773,296-			1000 1
GRANTS AND DONATIONS TF -STATE				1,500,000-			2339 1
TOTAL APPRO.....				11,273,296-			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2014-15 POS	COL A25 SCH VIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: PROB/COMMUN CORR PRG							80700000
<u>COMMUNITY SUPERVISION</u>							80700700
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF COMMUNITY BASED							
INTERVENTION SERVICES (CBIS)							
FUNDING FOR TRANSITIONAL SERVICES							
IN COMMUNITY SUPERVISION - DEDUCT							3D01150

The department has redirected aftercare/conditional release services funding used to support the Community Based Intervention Services (CBIS) model to a new model of services that will address the high recidivism rate for youth returning to their communities from residential care. CBIS services were provided by contracted providers who served 60% of the juveniles returning to their communities from residential care in fifteen (15) circuits and the remaining 40% were served by state-operated juvenile probation officers (JPOs). Although the actual services provided by CBIS varied from circuit to circuit, all of the contracted providers offered the same probationary supervision function that JPOs provided. This model produced inconsistent and duplicative services throughout the State and as a result this model has had no impact on the 41% recidivism rate for youth returning from residential care.

In order to address this high rate of recidivism, the department redirected \$11.2 M to three regional contracts for statewide transitional services. This revised model allows the providers of these services to partner with a JPO to form a youth specific team. An individualized service plan will be designed around the individualized needs of the youth and his/her family. The supervision and case management functions will revert to the JPO allowing the providers to deliver the enhanced services to the family. The specific core components of transitional services include: vocational, educational, mentoring and transportation services. In addition to these core transition services, other follow-up and related support services such as employment planning, homework and tutoring assistance, resume assistance, personal budgeting skills, household management skills and independent living beds will be provided based on the individualized needs of the youth. Based on an overwhelming response from youth, families, child advocates, and the provider community, these were the services most required for a successful re-entry from residential care back to home communities.

REDIRECTION OF COMMUNITY BASED							
INTERVENTION SERVICES (CBIS)							
FUNDING FOR TRANSITIONAL SERVICES							
IN COMMUNITY SUPERVISION - ADD							3D01160
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
GENERAL REVENUE FUND	-STATE			9,773,296			1000 1
GRANTS AND DONATIONS TF	-STATE			1,500,000			2339 1
TOTAL APPRO.....				11,273,296			

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: RESIDENTIAL CORR PRG							80800000
<u>SECURE RESIDENTIAL COMMIT</u>							80800200
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDIRECTION OF RESOURCES GENERATED BY REDUCED LENGTHS OF STAY TO THE PROVISION OF TRANSITIONAL SERVICES IN COMMUNITY SUPERVISION - DEDUCT SPECIAL CATEGORIES G/A-CONTRACTED SERVICES							3D01130 100000 100778
GENERAL REVENUE FUND -STATE				397,509-			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

This request proposes to redirect resources associated with reducing the length of stay for some youth in secure residential programs to support transitional services for these youth. Transitional services are funded in the Community Supervision budget entity. Program staff is best equipped to determine when a youth has completed their treatment plan and are ready to return to the community. Currently, only the Courts have the ability to advise the department as to when a youth can leave a program and this is counter-productive to the youth and the treatment plan specifically developed for the youth. Section 985.455, F.S. will need to be amended.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
JUVENILE JUSTICE, DEPT OF							80000000
PGM: PREV/VICTIM SVCS							80900000
<u>DELINQUENCY PREV/DIVERSION</u>							80900100
PUBLIC PROTECTION							12
<u>JUVEN FACILITIES/SERVICES</u>							<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REALLOCATION OF INVEST IN CHILDREN							
FUNDING - DEDUCT							3D01110
AID TO LOCAL GOVERNMENTS							050000
G\A-INVEST IN CHILDREN							050013
JUV CRIME PREV/ERLY INT TF-STATE				412,903-			2415 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

This request proposes to assign the proceeds from the sale of the Invest in Children's license plate to the department rather than to the counties to allow the department flexibility to establish and/or purchase more meaningful prevention programs and services for at-risk youth around the state. Currently, the proceeds from the sale of Invest in Children license plates are deposited in the Juvenile Crime Prevention and Early Intervention Trust Fund and the funds are allocated for programs and services within each county based on that county's proportionate share of the license plate annual use fee collected by the county. Due to the statute requirement and the declining sales of the tag, it is extremely difficult to purchase and provide meaningful prevention services within many of the counties. In FY 2012-13 license plate sales in 27 counties resulted in revenue of less than \$500 per county. As a result, many counties do not respond to grant offerings and this has resulted in a cash accumulation in the fund of over \$960,000 as of August 1, 2013. It is recommended that the requirement to allocate these funds to the counties based on their collections be eliminated and the department be given flexibility to purchase additional prevention services for at-risk youth. Section 320.08058(11)(b), F.S. will need to be amended.

REALLOCATION OF INVEST IN CHILDREN							
FUNDING - ADD							3D01120
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
JUV CRIME PREV/ERLY INT TF-STATE				412,903			2415 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

COL A23		COL A24		COL A25		CODES
SCH VIIIC		SCH VIIIC		SCH VIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
JUVENILE JUSTICE, DEPT OF						80000000
PGM: PREV/VICTIM SVCS						80900000
<u>DELINQUENCY PREV/DIVERSION</u>						80900100
PUBLIC PROTECTION						12
<u>JUVEN FACILITIES/SERVICES</u>						<u>1207.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REALLOCATION OF INVEST IN CHILDREN						
FUNDING - ADD						3D01120

This request proposes to assign the proceeds from the sale of the Invest in Children's license plate to the department rather than to the counties to allow the department flexibility to establish and/or purchase more meaningful prevention programs and services for at-risk youth around the state. Currently, the proceeds from the sale of Invest in Children license plates are deposited in the Juvenile Crime Prevention and Early Intervention Trust Fund and the funds are allocated for programs and services within each county based on that county's proportionate share of the license plate annual use fee collected by the county. Due to the statute requirement and the declining sales of the tag, it is extremely difficult to purchase and provide meaningful prevention services within many of the counties. In FY 2012-13 license plate sales in 27 counties resulted in revenue of less than \$500 per county. As a result, many counties do not respond to grant offerings and this has resulted in a cash accumulation in the fund of over \$960,000 as of August 1, 2013. It is recommended that the requirement to allocate these funds to the counties based on their collections be eliminated and the department be given flexibility to purchase additional prevention services for at-risk youth. Section 320.08058(11)(b), F.S. will need to be amended.
