

							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION 21000000											
FUND: STATE ATTNYS REVENUE TF 2058											
SECTION I: DETAIL OF REVENUES											
REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING % ST	I/C	LOC I/C	CFDA NO.				
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		400,893	410,820	415,830	415,830
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		1,196,277	1,225,900	1,240,850	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		303,270	310,780	314,570	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		344,080	352,600	356,900	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		179,242	183,680	185,920	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		280,065	287,000	290,500	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		645,750	661,740	669,810	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		506,518	519,061	525,391	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		185,643	190,240	192,560	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		310,472	318,160	322,040	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		493,714	505,939	512,109	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		199,246	204,180	206,670	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		96,022	98,400	99,600	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		340,079	348,500	352,750	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		104,024	106,600	107,900	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		760,976	779,820	789,330	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		422,498	432,960	438,240	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		510,518	523,160	529,540	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		495,315	507,580	513,770	
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		227,253	232,880	235,720	
02 REFUNDS	001800	NO	0.0	938.27	0.00	0.00		1,535			
03 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00		1,557,486	1,557,486	1,557,486	
03 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00		686,193	686,193	758,693	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		21,435	21,500	21,500	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		180,551	250,000	250,000	
03 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00		170,378	170,378	170,378	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		31,321	36,000	36,000	
03 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00		1,453,689	1,304,759	1,304,759	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		11,092	50,000	50,000	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		58,234	68,362	71,780	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		15,154	15,608	16,076	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		14,595	14,000	14,000	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		133,608	270,000	300,000	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		78,380	72,893	67,790	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		158,972	151,421	144,229	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		5,922	5,555	5,555	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		79,077	84,752	92,000	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		21,722	21,374	21,374	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		92,536	92,600	92,600	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		23,555	24,262	24,990	24,990
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		17,375	17,000	17,000	
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00		2,009,121	2,000,000	2,000,000	

							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION							21000000				
FUND: STATE ATTNYS REVENUE TF							2058				
SECTION I: DETAIL OF REVENUES											
REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA						
CODE		CHG%		ST I/C LOC I/C	NO.						
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	996,781	1,026,684	1,237,485	1,237,485	
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	2,199,119	2,029,319	2,029,319		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,284,694	1,198,045	1,198,045		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	359,092	433,999	434,000		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	948,061	940,061	940,061		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,458,232	1,701,287	1,701,287		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	457,244	470,961	470,961		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	871,651	1,400,000	1,550,000		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	293,081	325,000	360,000		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,724,092	1,724,092	1,724,092		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,190,258	1,249,771	1,312,259		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,427,581	2,200,000	2,200,000		
04 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	18,251				
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,205,262	1,080,000	1,080,000		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	963,448	1,350,000	1,400,000		
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	909,861	910,000	910,000		
05 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	9,554				
05 TRNSF IN MIS DIVER-GDTF	001500	NO	0.0	938.05	0.00	0.00	333,636				
06 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	832.08	0.00	0.00	1,148				
06 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	13,291				
06 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	832.08	0.00	0.00	4,410				
06 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	3,726				
07 LOCAL ORD PROSECUTION	000100	YES	8.0	29	0.00	0.00	6,775	10,000	10,000		
07 INSURANCE RECOVERIES	002801	NO	0.0	938.27	0.00	0.00	2,536				
07 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	17,873				
07 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	1,059				
07 PY WARRANT CANCELLATION	003700	NO	0.0	938.27	0.00	0.00	36				
07 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	3,853				
08 TRNFR IN FROM GDTF 2339	001500	NO	0.0	27	0.00	0.00	696,432				
08 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	52,280				
08 REFUNDS C.O.P.	001800	NO	0.0	938.27	0.00	0.00	2,441				
08 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	16,828				
08 BKGRD/CRIM HISTORY CKS	000100	YES	8.0	27	0.00	0.00	2,220	3,000	3,000		
09 LOCAL ORDINANCE PROSEC	000100	YES	8.0	27	0.00	0.00	125,242	125,000	125,000		
09 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	9,261				
09 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	832.08	0.00	0.00	12,355				
09 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	16,196				
10 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	10,208				
10 REFUNDS WORTH.CHECKS	001800	NO	0.0	27	0.00	0.00	130				
11 MISDEMEANOR DIVERSION	000100	YES	8.0	938.05	0.00	0.00	346,884	379,198	379,000		
12 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	10,585				
13 REFUNDS MISD. DIVERSION	001800	NO	0.0	938.05	0.00	0.00	822				

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

REVENUE CAP SVC AUTH MATCHING % CFDA
 CODE CHG% ST I/C LOC I/C NO.

TOTAL TO LINE B IN SECTION IV	32,830,275	33,670,560	34,380,719	1,678,305
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SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT TRANSFER CFDA
 CODE TO BE NO.

01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	79,335	86,530	87,274
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	92,828	98,609	98,889
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	199,504	201,562	202,360
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	107,603	161,480	176,220
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	189,480	201,156	201,226
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	207,589	194,616	194,919
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	270,040	269,432	270,628
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	117,101	154,493	158,803
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	89,351	89,739	89,925
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	164,997	166,124	166,630
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	155,893	221,853	222,363
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	105,267	116,941	134,264
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	32,866	35,648	38,552
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	132,040	125,762	126,106
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	21,312	21,502	21,598
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	73,076	73,526	79,553
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	133,672	140,087	145,782
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	58,774	59,843	59,634
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	138,424	129,755	130,249
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	155,916	144,987	145,482
02 5% STATE TRUST FUND RESERVE	999000			83,368
02 5% STATE TRUST FUND RESERVE	999000			74,609
02 5% STATE TRUST FUND RESERVE	999000			34,410
02 5% STATE TRUST FUND RESERVE	999000			80,550
02 5% STATE TRUST FUND RESERVE	999000			42,277
02 5% STATE TRUST FUND RESERVE	999000			12,364
02 5% STATE TRUST FUND RESERVE	999000			72,313
02 5% STATE TRUST FUND RESERVE	999000			20,498
02 5% STATE TRUST FUND RESERVE	999000			67,241
02 5% STATE TRUST FUND RESERVE	999000			127,565
02 5% STATE TRUST FUND RESERVE	999000			95,521
02 5% STATE TRUST FUND RESERVE	999000			51,600
02 5% STATE TRUST FUND RESERVE	999000			88,833

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: STATE ATTNYS REVENUE TF 2058

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02 5% STATE TRUST FUND RESERVE	999000					111,904	
02 5% STATE TRUST FUND RESERVE	999000					115,665	
02 5% STATE TRUST FUND RESERVE	999000					154,923	
02 5% STATE TRUST FUND RESERVE	999000					92,851	
02 5% STATE TRUST FUND RESERVE	999000					115,898	
02 5% STATE TRUST FUND RESERVE	999000					56,700	
02 5% STATE TRUST FUND RESERVE	999000					49,755	
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					395,418-	
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					395,684-	
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				433,123-	377,991-	
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				20,011-	211,936-	
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					313,487-	
06 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				140,590-	1,219,028-	
08 REFUND OF STATE REVENUES	860000			5			
08 REFUND OF NON-STATE REVENUES	860000			870			
08 REFUND OF NON-STATE REVENUES	860000			300			
08 REFUND OF NON-STATE REVENUES	860000			8,717			
09 REFUNDS NON-STATE REVENUES	860000			535			
09 REFUND OF STATE REVENUES	860000			60			
09 REFUND OF NON-STATE REVENUES	860000			187			
09 REFUNDS OF STATE REVENUE	860000			91			
09 REFUNDS OF STATE REVENUE	860000			51			
10 REFUNDS OF NON-STATE REVENUES	860000			1,535			
10 REFUNDS OF NON-STATE REVENUES	860000			50			
10 REFUND OF STATE REVENUES	860000			262			
10 REFUNDS OF NON-STATE REVENUE	860000			130			
10 REFUND OF NON-STATE REVENUES	860000			6,420			
12 UNFUNDED BUDGET DUE TO AUG 2013 EDR/REC	899000				728,910-		
TOTAL TO LINE E IN SECTION IV					2,544,281	1,371,011	1,385,758

SECTION III: ADJUSTMENTS

	OBJECT CODE	
01 ROUNDING	991000	1-
01 ROUNDING	991000	1-
01 ROUNDING	991000	1
01 ROUNDING	991000	5

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
FUND: STATE ATTNYS REVENUE TF	2058				
SECTION III: ADJUSTMENTS					
	OBJECT CODE				
01 ROUNDING	991000		1-		
01 ROUNDING	991000		2-		
01 FY 2011-12 CF ENCUMBRANCE	991000	19,324-			
01 ROUNDING	991000		1-		
04 ROUNDING	991000		3		
04 ROUNDING	991000		1		
04 ROUNDING	991000		1-		
04 ROUNDING	991000		1		
04 SEPTEMBER 2012 CF REVERSION	991000		15		
04 SEPTEMBER 2012 CF REVERSION	991000	7,656			
04 ROUNDING	991000		1-		
04 ROUNDING	991000		1-		
04 SEPTEMBER 2013 CF REVERSION	991000			1,684	
04 ROUNDING	991000		1		
05 SEPTEMBER 2013 CF REVERSION	991000			150	
05 SEPTEMBER 2013 CF REVERSION	991000			23	
05 FY 2011-12 CF ENCUMBRANCE	991000	19,324-			
05 FY 2011-12 CF ENCUMBRANCE	991000	6,721-			
05 SEPTEMBER 2012 CF REVERSION	991000	6,763			
05 FY 2011-12 CF ENCUMBRANCE	991000	41-			
06 SEPTEMBER 2012 CF REVERSION	991000	1,633			
06 SEPTEMBER 2013 CF REVERSION	991000			17,016	
06 SEPTEMBER 2013 CF REVERSION	991000			16,172	
06 SEPTEMBER 2012 REVERSION	991000	1,868			
07 SEPTEMBER 2013 CF REVERSION	991000			2,538	
TOTAL TO LINE H IN SECTION IV		27,472-	37,583		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	46,039,571	49,059,462	37,953,942	
ADD: REVENUES (FROM SECTION I)	(B)	32,830,275	33,670,560	34,380,719	1,678,305
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	78,869,846	82,730,022	72,334,661	1,678,305
LESS: OPERATING EXPENDITURES	(D)	27,238,631	43,442,652	40,400,753	1,276,161
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	2,544,281	1,371,011	1,385,758	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	49,086,934	37,916,359	30,548,150	
NET ADJUSTMENTS (FROM SECTION III)	(H)	27,472-	37,583		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	49,059,462	37,953,942	30,548,150	

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: STATE ATTNYS REVENUE TF 2058

SECTION IV: SUMMARY

TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE: 46,039,571

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 ARTICLE V TRAFFIC FINES	S	U		2,370,795	1,900,457	1,349,782
01 ARTICLE V TRAFFIC FINES	S	U		731,777	646,188	560,002
01 MISDEMEANOR DIVERSION	S	U		260,326	31,850	
01 ARTICLE V TRAFFIC FINES	S	U		3,378,761	2,708,284	2,082,632
01 ARTICLE V TRAFFIC FINES	S	U		54,585	14,935	
01 ARTICLE V TRAFFIC FINES	S	U		771,360	698,677	628,440
01 ARTICLE V TRAFFIC FINES	S	U		784,833	715,436	622,005
01 ARTICLE V TRAFFIC FINES	S	U		26,785		
01 ARTICLE V TRAFFIC FINES	S	U		224,162		450,754
01 TFNCCLLE V TRAFFIC FINES	S	U		149,416	29,514	
01 ARTICLE V TRAFFIC FINES	S	U		776,175	386,581	1,271
01 ARTICLE V TRAFFIC FINES	S	U		3,362		
01 ARTICLE V TRAFFIC FINES	S	U		31,725	13,220	352
01 ARTICLE V TRAFFIC FINES	S	U		347,716	310,905	226,400
01 ARTICLE V TRAFFIC FINES	S	U		294,450	177,894	46,473
01 ARTICLE V TRAFFIC FINES	S	U		1,231,981	1,120,256	984,169
01 ARTICLE V TRAFFIC FINES	S	U		105,217	79,531	50,062
01 ARTICLE V TRAFFIC FINES	S	U		154,763		
01 ARTICLE V TRAFFIC FINES	S	U		102,620	126,013	137,889
01 ARTICLE V TRAFFIC FINES	S	U		533,840	571,486	555,309
02 COST OF PROSECUTION	S	U		1,489,193	1,594,210	1,549,084
02 COST OF PROSECUTION	S	U		1,264,177	1,552,359	1,698,657
02 COST OF PROSECUTION	S	U		1,058,588	800,157	503,677
02 COST OF PROSECUTION	S	U		897,980		
02 COST OF PROSECUTION	S	U		4,702,140	4,275,716	3,756,306
02 COST OF PROSECUTION	S	U		2,868,209	1,732,851	452,692
02 WORTHLESS CHECKS	S	U		430,744	385,144	280,461
02 COST OF PROSECUTION	S	U		561,516	233,980	6,233
02 WORTHLESS CHECKS	S	U		2,282		
02 COST OF PROSECUTION	S	U		428,312	213,324	701
02 COST OF PROSECUTION	S	U		408,907	80,773	
02 COST OF PROSECUTION	S	U		560,052		1,126,175
02 BACKGROUND CHECKS	S	R		125		
02 COST OF PROSECUTION	S	U		2,403,380	2,190,868	1,904,756

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000

FUND: STATE ATTNYS REVENUE TF 2058

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
02 COST OF PROSECUTION	S	U	1,178,561	1,067,509	960,193
02 COST OF PROSECUTION	S	U	864,294	236,476	
02 WORTHLESS CHECKS	S	U	463,928	371,867	285,960
02 ARTICLE V TRAFFIC FINES	S	U	46,602	5,702	
02 COST OF PROSECUTION	S	U	1,899,856	1,677,649	1,453,890
02 COST OF PROSECUTION	S	U	4,219,109	3,382,086	2,402,096
03 WORTHLESS CHECKS	S	U	373,481	299,387	212,636
03 WORTHLESS CHECKS	S	U	55,862	49,329	42,749
03 WORTHLESS CHECKS	S	U	7,230	885	
03 LOCAL ORDINANCE PROSECUTION	S	U	692,019	554,696	426,553
03 WORTHLESS CHECKS	S	U	172,048	47,073	
03 WORTHLESS CHECKS	S	U	98,705	89,405	80,416
03 LOCAL ORDINANCE PROSECUTION	S	U	284		
03 WORTHLESS CHECKS	S	U	8,694		17,482
03 WORTHLESS CHECKS	S	U	35,624	7,037	
03 COST OF PROSECUTION	S	U	135,217		
03 WORTHLESS CHECKS	S	U	18,689	7,787	208
03 COST OF PROSECUTION	S	U	3,406,528	3,045,898	2,218,016
03 WORTHLESS CHECKS	S	U	126,680	76,535	19,994
03 WORTHLESS CHECKS	S	U	65,320		
03 WORTHLESS CHECKS	S	U	55,645	68,330	74,769
03 WORTHLESS CHECKS	S	U	90,486	96,867	94,125
04 WORTHLESS CHECKS	S	U	28,898		
04 COST OF PROSECUTION	S	U	5,329,069	4,271,575	3,284,781
04 COST OF PROSECUTION	S	U	59,180	7,240	
05 COST OF PROSECUTION	S	U	217,199		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			49,059,462	37,953,942	30,548,150

							COL A01	COL A02	COL A03	COL A04
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION							21000000			
FUND: PUB/DEF REVENUE TF							2059			
SECTION I: DETAIL OF REVENUES										
REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING %			CFDA NO.			
				ST	I/C	LOC I/C				
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		115,844	143,383	146,573	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		165,546	173,759	177,626	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		219,695	230,704	235,838	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		109,428	115,016	117,575	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		305,743	320,468	327,599	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		53,841	56,296	57,549	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		90,798	95,275	97,395	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		422,640	381,272	389,757	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		140,414	147,623	150,908	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		194,511	136,010	139,037	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		226,438	237,557	242,843	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		572,873	602,079	615,477	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		154,634	162,289	174,664	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		167,246	175,719	179,629	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		61,028	63,783	65,202	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		146,146	153,521	156,937	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		330,771	346,564	354,276	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		267,784	280,125	286,359	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		162,377	170,307	174,097	
01 ART V TRAFFIC FINES	001225	NO 8.0	27.61	0.00	0.00		103,306	108,250	110,659	
04 ANTICIPATED REV-SCGR	001225	NO 8.0	27.61	0.00	0.00		1,914			
TOTAL TO LINE B IN SECTION IV							4,012,977	4,100,000	4,200,000	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES										
OBJECT CODE	TRANSFER TO BE	CFDA NO.								
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		9,268	11,471	11,726					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		8,265	8,660	8,853					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		12,990	13,625	13,928					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		24,459	25,637	26,208					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		8,754	9,201	9,406					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		17,576	18,456	18,867					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		13,244	13,901	14,210					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		18,115	19,005	19,427					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		15,561	10,881	11,123					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		45,830	48,166	49,238					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		11,233	11,810	12,073					
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		33,811	30,502	31,181					

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: PUB/DEF REVENUE TF 2059

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			7,264	7,622	7,792
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			4,307	4,504	4,604
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			21,423	22,410	22,909
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			26,462	27,725	28,342
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			11,692	12,282	12,555
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			4,882	5,103	5,216
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			13,380	14,058	14,370
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			12,371	12,983	13,973
02 5% STATE TRUST FUND RESERVE	999000					7,465
02 5% STATE TRUST FUND RESERVE	999000					8,083
02 5% STATE TRUST FUND RESERVE	999000					2,934
02 5% STATE TRUST FUND RESERVE	999000					7,062
02 5% STATE TRUST FUND RESERVE	999000					15,942
02 5% STATE TRUST FUND RESERVE	999000					12,886
02 5% STATE TRUST FUND RESERVE	999000					2,590
02 5% STATE TRUST FUND RESERVE	999000					4,383
02 5% STATE TRUST FUND RESERVE	999000					17,539
02 5% STATE TRUST FUND RESERVE	999000					6,791
02 5% STATE TRUST FUND RESERVE	999000					27,696
02 5% STATE TRUST FUND RESERVE	999000					6,256
02 5% STATE TRUST FUND RESERVE	999000					10,928
02 5% STATE TRUST FUND RESERVE	999000					7,993
02 5% STATE TRUST FUND RESERVE	999000					10,612
02 5% STATE TRUST FUND RESERVE	999000					5,291
02 5% STATE TRUST FUND RESERVE	999000					14,742
02 5% STATE TRUST FUND RESERVE	999000					7,834
02 5% STATE TRUST FUND RESERVE	999000					4,980
02 5% STATE TRUST FUND RESERVE	999000					6,596
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				50,182-	56,682-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				30,451-	41,866-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					94,355-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				60,715-	95,990-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					63,053-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					10,181-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					83,120-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					44,980-
04 UNFUNDED BUDGET	899000					179,444-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				13,661-	37,978-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					4,991-
04 UNFUNDED BUDGET DUE TO AUG EDR/REC EST	899000				12,636-	25,003-
04 UNFUNDED BUDGET DUE TO AUG EDR/REC EST	899000				264-	135,566-

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: PUB/DEF REVENUE TF 2059

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				2,269-		61,292-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000						30,453-
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				19,489-		56,917-
TOTAL TO LINE E IN SECTION IV					320,887	138,335	497,267-

SECTION III: ADJUSTMENTS

	OBJECT CODE						
01 ROUNDING	991000			1-			
01 ROUNDING	991000			1			
01 ROUNDING	991000			1			
04 ROUNDING	991000			1			
TOTAL TO LINE H IN SECTION IV					2		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,305,485	2,999,109	1,760,738
ADD: REVENUES (FROM SECTION I)	(B)	4,012,977	4,100,000	4,200,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,318,462	7,099,109	5,960,738
LESS: OPERATING EXPENDITURES	(D)	2,998,468	5,200,036	5,637,064
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	320,887	138,335	497,267-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,999,107	1,760,738	820,941
NET ADJUSTMENTS (FROM SECTION III)	(H)	2		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,999,109	1,760,738	820,941
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		2,305,485		

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
FUND: PUB/DEF REVENUE TF	2059				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 ART V TRAFFIC FINES	S	U	163,542	81,781		
01 ART V TRAFFIC FINES	S	U	232,403	171,384	42,765	
01 ART V TRAFFIC FINES	S	U	37,170	17,238		
01 ART V TRAFFIC FINES	S	U	705,859	606,577	494,480	
01 ART V TRAFFIC FINES	S	U	120,420			
01 ART V TRAFFIC FINES	S	U	9,549			
01 ART V TRAFFIC FINES	S	U	96,145	36,767		
01 ART V TRAFFIC FINES	S	U	335,686	288,088	234,204	
01 ART V TRAFFIC FINES	S	U	356,276	149,764		
01 ART V TRAFFIC FINES	S	U	37,898			
01 ART V TRAFFIC FINES	S	U	20,004			
01 ART V TRAFFIC FINES	S	U	385,672	260,713		
01 ART V TRAFFIC FINES	S	U	24,419			
01 ART V TRAFFIC FINES	S	U	67,135	14,412		
01 ART V TRAFFIC FINES	S	U	135,590	95,146	49,492	
01 ART V TRAFFIC FINES	S	U	67,986	6,499		
01 ART V TRAFFIC FINES	S	U	144,651	32,369		
01 ART V TRAFFIC FINES	S	U	6,680			
01 ART V TRAFFIC FINES	S	U	52,024			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,999,109	1,760,738	820,941	

							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION							21000000				
FUND: CAPITAL COLLATERAL REG TF							2073				
SECTION I: DETAIL OF REVENUES											
REVENUE CODE	CAP	SVC	AUTH	MATCHING %	CFDA						
	CHG%		ST	I/C	LOC	I/C	NO.				
02 REFUNDS/REIMB-FEDERAL	001870	YES	0.0	27.715	0.00	0.00		486,515	285,376	217,624	
02 REFUNDS/REIMB-FEDERAL	001870	YES	0.0	27.715	0.00	0.00		432,381	123,192	123,192	
TOTAL TO LINE B IN SECTION IV								918,896	408,568	340,816	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
OBJECT CODE	TRANSFER TO	BE	CFDA NO.								
TOTAL TO LINE E IN SECTION IV											
SECTION III: ADJUSTMENTS											
OBJECT CODE											
01 ROUNDING	991000										
TOTAL TO LINE H IN SECTION IV								1			
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1	(A)						936,028	1,762,349	1,761,681		
ADD: REVENUES (FROM SECTION I)	(B)						918,896	408,568	340,816		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)						1,854,924	2,170,917	2,102,497		
LESS: OPERATING EXPENDITURES	(D)						92,576	409,236	409,236		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)										
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)										
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)						1,762,348	1,761,681	1,693,261		
NET ADJUSTMENTS (FROM SECTION III)	(H)						1				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)						1,762,349	1,761,681	1,693,261		
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:							936,028				

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION				
21000000				
FUND: CAPITAL COLLATERAL REG TF				
2073				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 REFUNDS/REIMBURSEMENTS-FEDERAL	N	R	803,523	723,974	644,425
01 REFUNDS/REIMBURSEMENTS-FEDERAL	N	R	958,826	1,037,707	1,048,836
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,762,349	1,761,681	1,693,261

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: CHILD SUPPORT TRUST FUND 2084

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.				
02 CSE - QUASI JUDICIAL	001510	NO	0.0	86-220	0.00 0.00	93.563	197,545	372,000	372,000	
03 TRANSFER IN-STATE FUNDS	001500	NO	0.0	86-220	0.00 0.00		7,527,018	7,910,125	8,152,917	
03 TRANSFER FRM SA11(CSE)	001500	NO	0.0	43.16	0.00 0.00		72,175	72,383	72,383	
04 TRANSFER IN-FED FUNDS	001510	NO	0.0	86-220	0.00 0.00	93.563	13,536,935	15,354,950	15,826,251	
06 PARENT TIME SHARING	001510	NO	0.0	86-220	0.00 0.00	93.601	29,781	100,000	100,000	
TOTAL TO LINE B IN SECTION IV							21,363,454	23,809,458	24,523,551	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
TOTAL TO LINE E IN SECTION IV							

SECTION III: ADJUSTMENTS

	OBJECT CODE									
04 PRIOR YEAR RECEIVABLE WRITE-OFF	991000			269,265-						
05 FY 2011-2012 CF ENCUMBRANCE	991000			150,641-						
09 ROUNDING	991000			3						
11 SEPTEMBER 2012 CF REVERSION	991000			121,846						
17 SEPTEMBER 2013 CF REVERSION	991000				11,123					
TOTAL TO LINE H IN SECTION IV							298,057-	11,123		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	493,514	179,941	19,973
ADD: REVENUES (FROM SECTION I)	(B)	21,363,454	23,809,458	24,523,551
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	21,856,968	23,989,399	24,543,524
LESS: OPERATING EXPENDITURES	(D)	21,378,970	23,980,549	24,523,551
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	477,998	8,850	19,973
NET ADJUSTMENTS (FROM SECTION III)	(H)	298,057-	11,123	

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000			
FUND: CHILD SUPPORT TRUST FUND	2084			
SECTION IV: SUMMARY				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	179,941	19,973	19,973
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		493,514		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 CHILD SUPPORT ENFORCEMENT-QUASI JUDICIAL	N	R	1,800	200	200
02 CHILD SUPPORT-TRNF IN DCF	N	R	116,962	12,982	12,982
03 CHILD SUPPORT-TRNF IN DCF	S	R	61,179	6,791	6,791
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			179,941	19,973	19,973

							COL A01	COL A02	COL A03	COL A04
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION										
21000000										
FUND: CIVIL RICO TRUST FUND										
2095										
SECTION I: DETAIL OF REVENUES										
REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.				
01 FINES/FORFEITURES/JUDGE	001200	NO	8.0	27.345	0.00	0.00	9,659	10,000	10,000	
01 FINES/FORFEITURES/JUDGE	001200	NO	8.0	27.345	0.00	0.00		120,000		
TOTAL TO LINE B IN SECTION IV							9,659	130,000	10,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES										
OBJECT CODE	TRANSFER TO	BE	CFDA NO.							
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800							9,600		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800						752	800	800	
04 REFUNDS OF NON-STATE REVENUES	860000						254			
04 UNFUNDED BUDGET DUE TO 5% RESERVE	899000								5,349-	
99 5% STATE TRUST FUND RESERVE	999000								5,520	
99 STATE TRUST FUND RESERVE	999000								460	
TOTAL TO LINE E IN SECTION IV							1,006	10,400	1,431	
SECTION III: ADJUSTMENTS										
OBJECT CODE										
TOTAL TO LINE H IN SECTION IV										
SECTION IV: SUMMARY										
UNRESERVED FUND BALANCE - JULY 1	(A)						647,237	565,774	305,375	
ADD: REVENUES (FROM SECTION I)	(B)						9,659	130,000	10,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)						656,896	695,774	315,375	
LESS: OPERATING EXPENDITURES	(D)						90,116	379,999	200,020	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)						1,006	10,400	1,431	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)									
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)						565,774	305,375	113,924	
NET ADJUSTMENTS (FROM SECTION III)	(H)									
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)						565,774	305,375	113,924	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
FUND: CIVIL RICO TRUST FUND	2095				

SECTION IV: SUMMARY

TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE: 647,237

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 FINES/FORFEITURES/JUDGEMENTS	S	U	69,750		
01 TFNS/FORFEITURES/JUDGEMENTS	S	U		171	
01 FINES, FORFEITURES AND JUDGEMENTS	S	U	496,023	305,203	113,923
01 FINES, FORFEITURES AND JUDGEMENTS	S	U	1	1	1
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			565,774	305,375	113,924

							COL A01	COL A02	COL A03	COL A04
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION										
21000000										
FUND: FORFEIT/INVES SUPPORT TF										
2316										
SECTION I: DETAIL OF REVENUES										
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
CODE		CHG%		ST	I/C	LOC	I/C	NO.		
01 FINES/FORFE/JUDGE-STATE	001200	NO	8.0	27.3451	0.00	0.00			70,000	70,000
01 FINES/FORFE/JUDGE-STATE	001200	NO	8.0	27.3451	0.00	0.00	392,366		356,721	356,721
01 FINES/FORFE/JUDGE-STATE	001200	NO	8.0	27.3451	0.00	0.00	135,302		250,000	250,000
01 FINES/FORFE/JUDGE-STATE	001200	NO	8.0	27.3451	0.00	0.00	209,080		25,000	25,000
02 FINES/FORFE/JUDGE-STATE	001200	NO	8.0	27.3451	0.00	0.00			190,021	190,021
02 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	27	0.00	0.00	5,272		5,200	3,400
03 REFUNDS	001800	NO	0.0	27	0.00	0.00	14,773			
03 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	27	0.00	0.00	30,264			
03 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	27	0.00	0.00	46,695	12,000		
03 FINES/FORFEIT/JUDGE FED	001270	YES	0.0	27.3451	0.00	0.00	9,686	15,000		20,000
04 REFUNDS	001800	NO	0.0	27	0.00	0.00	3,938			
04 FINES/FORFE/JUDGE-FEDER	001270	YES	0.0	27.3451	0.00	0.00	11,724	20,000		20,000
06 FIST - FEDERAL	001270	YES	0.0	27.3451	0.00	0.00	6,533	210,833		210,833
07 FINES/FORFE/JUDGE-FED	001270	YES	0.0	27.3451	0.00	0.00	61,870	150,000		150,000
TOTAL TO LINE B IN SECTION IV							927,503	1,304,775	1,295,975	612,554

SECTION II: DETAIL OF NONOPERATING EXPENDITURES										
OBJECT	TRANSFER	CFDA								
CODE	TO	BE	NO.							
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800								5,600	5,600
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800						31,389		28,538	28,538
01 UNFUNDED BUDGET	899000									14,379-
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800								15,202	15,202
02 TR/LOC GOV-AGY/SEIZED PROPERTY	810000						154,731			
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800						10,824		20,000	20,000
03 5% STATE TRUST FUND RESERVES	999000									8,741
04 UNFUNDED BUDGET	899000								12,243-	23,943-
06 REFUND OF NON-STATE REVENUES	860000						69,337			
10 UNFUNDED BUDGET	899000								91,480-	130,392-
99 5% STATE TRUST FUND RESERVE	999000									11,500
99 5% STATE TRUST FUND RESERVE	999000									3,220
99 5% STATE TRUST FUND RESERVE	999000									16,409
TOTAL TO LINE E IN SECTION IV							266,281	34,383-	59,504-	

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000			
FUND: FORFEIT/INVES SUPPORT TF	2316			
SECTION III: ADJUSTMENTS				
	OBJECT CODE			
01 ROUNDING	991000	1-		
03 ROUNDING	991000	1-		

TOTAL TO LINE H IN SECTION IV		2-		
=====				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,241,000	2,988,818	2,195,115	
ADD: REVENUES (FROM SECTION I)	(B)	927,503	1,304,775	1,295,975	612,554
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,168,503	4,293,593	3,491,090	612,554
LESS: OPERATING EXPENDITURES	(D)	913,402	2,132,861	1,723,102	249,917
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	266,281	34,383-	59,504-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,988,820	2,195,115	1,827,492	
NET ADJUSTMENTS (FROM SECTION III)	(H)		2-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,988,818	2,195,115	1,827,492	
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		3,241,000			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	234,186	99,880	6,902	
01 FINES FORFEITURES AND JUDGEMENTS	S	U	2,935	2,935	2,935	
01 FINES FORFEITURES AND JUDGEMENTS	S	U	1,610	1,610	1,610	
01 FINES FORFEITURES AND JUDGEMENTS	S	U	1,329,955	1,329,166	1,321,965	
01 FINES FOREFEITURES AND JUDGEMENTS	S	U	419	419		
01 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	270,671			
01 FINES FORFEITURES AND JUDGEMENTS-FEDERAL	N	R	188,902	172,508	147,007	
01 FINES FORFEITURES AND JUDGEMENTS	N	R	493	493	493	
02 FINES FORFEITURES AND JUDGEMENTS-FEDERAL	N	R	11,724			
02 FINES FORFEITURES AND JUDGEMENTS	S	U	85,427	16,066		
02 FINES FORFEITURES AND JUDGEMENT-FEDERAL	N	R	421,798	179,896	12,430	
03 FINES FORFEITURES AND JUDGEMENTS	N	R	16,393	3,083		
03 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	406,008	370,773	315,963	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
FUND: FORFEIT/INVES SUPPORT TF	2316				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
03 FINES FORFEITURES AND JUDGEMENTS	N	R	18,297	18,286	18,187
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,988,818	2,195,115	1,827,492

										COL A01	COL A02	COL A03	COL A04	
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
										EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION										21000000				
FUND: GRANTS AND DONATIONS TF										2339				
SECTION I: DETAIL OF REVENUES														
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA								
CODE		CHG%		ST	I/C	LOC	I/C	NO.						
01 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	114,949	115,329	115,329				
01 LOCAL PROSECUTION	000100	YES	8.0	2002-91	0.00	0.00		24,000	24,000	24,000				
01 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	102,535	104,340	104,340	104,340			
01 BUREAU OF ATF - MOA	001801	NO	0.0	2002-91	0.00	0.00		889	1,500	1,500				
01 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	52,279	56,857	61,406				
01 STOP VIOL AGAINST WOMEN	001510	NO	0.0	2002-91	0.00	0.00	16.588	66,682	73,592	92,700				
01 PINELLAS COUNTY SHERIFF	000800	NO	8.0	2002-91	0.00	0.00		124,898						
01 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	79,585	86,544	86,544				
01 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	58,042	58,233	58,233				
01 REFUNDS	001800	NO	0.0	39	0.00	0.00		55						
01 ORDINANCE DEFENSE CNRT	000810	NO	0.0	2002-91	0.00	0.00		8,950	62,000	60,000				
01 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	43,203	43,203	43,203				
01 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	88,126	85,506	89,781	87,644			
01 CHARLOTTE CTY GRANT	000810	NO	0.0	2002-91	0.00	0.00		123,474	119,536	149,020				
01 TAX COLLECTION ENFORCE.	001110	NO	0.0	4134021	0.00	0.00		12,500						
01 FEES LOCAL ORDINANC DEF	000100	YES	8.0	2002-91	0.00	0.00		34,770	40,000	45,000				
02 LOCAL ORDINANCE FEES	000100	YES	8.0	2002-91	0.00	0.00		32,350	39,000	40,950				
02 REIMBURSEMENT-POLK CNTY	001801	NO	0.0	27	0.00	0.00		39,080	79,200	79,200				
02 HILLSBOROUGL IT GRANT	000800	NO	8.0	29.008	0.00	0.00		464,807	459,888	459,888				
02 ORDINANCE DEFENSE CONTR	000100	YES	8.0	2002-91	0.00	0.00		11,398	15,000	15,000				
02 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	49,913	49,913	49,913				
02 ORDINANCE DEFENSE CONTR	000100	YES	8.0	2002-91	0.00	0.00		5,000	5,000	5,000				
02 DCF-COMPENT ENHANC PGM	001500	NO	0.0	2002-91	0.00	0.00		40,000	440,000	240,000				
02 FDLE DRUG COURT-ARRA	001510	NO	0.0	2002-91	0.00	0.00	16.580	8,515						
02 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	206,084	235,900	236,000				
02 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	225,673	235,939	250,152				
02 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	315,530	429,538	486,380				
02 PINELLAS ITP MISDEMEANO	000800	NO	8.0	29.008	0.00	0.00		122,260	122,260	122,260				
02 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	164,792	265,131	280,000				
02 BROWARD CTY IT PERSONEL	000800	NO	8.0	27	0.00	0.00		649,006	1,000,000	1,000,000				
02 ORDINANCE DEFENSE CONTR	000100	YES	8.0	2002-91	0.00	0.00		9,155	18,000	18,000				
03 LOCAL ORD DEFENSE CNTR	000810	NO	0.0	2002-91	0.00	0.00		18,750	18,750	18,750				
03 US MARSHALL SERVICE	001801	NO	0.0	2002-91	0.00	0.00	16.575	294	5,000	5,000				
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	82,747	95,795	95,795	95,795			
03 DCF MENTAL HEALTH GRANT	001500	NO	0.0	2002-91	0.00	0.00		90,000	97,406	98,956				
03 CHILD ABUSE	000810	NO	0.0	2002-91	0.00	0.00		423,000	511,527	565,000				
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	225,504	228,319	239,735				
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	191,488	200,378	200,378				
03 OFFENDER REENTRY GRANT	000810	NO	0.0	2002-91	0.00	0.00		299,271	192,679	192,679				
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	200,376	201,750	203,000				
03 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	84,068	84,346	84,346				
03 PINELLAS IT GRANT	000800	NO	8.0	29.008	0.00	0.00		44,196	45,530	45,530				

								COL A01	COL A02	COL A03	COL A04
								ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
								EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
<u>JUSTICE ADMINISTRATION</u>		21000000									
FUND: GRANTS AND DONATIONS TF		2339									
SECTION I: DETAIL OF REVENUES											
REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA				
CODE	CHG%			ST	I/C	LOC	I/C	NO.			
03 LOCAL ORDINANCE DEFENSE	000100	YES	8.0	2002-91	0.00	0.00		5,000	5,000	5,000	
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	350,920	361,426	336,851	
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	360,224	339,923	350,000	
03 NATIONAL CASA GRANT	000700	NO	0.0	39	0.00	0.00	16.726	3,300	80,000	115,173	
03 COUNTY IT PERSONNEL	000800	NO	8.0	29.008	0.00	0.00		45,892	52,000	53,560	
03 COLLIER CTY GRANT	000810	NO	0.0	2002-91	0.00	0.00		169,365	195,900	195,900	
03 LOCAL ORDINANCE FEES	000100	YES	8.0	2002-91	0.00	0.00		58,550	58,550	58,550	
03 OTHER GRT LOCAL ORD DEF	001110	NO	0.0	2002-91	0.00	0.00		283	800	800	
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	43,794	44,955	44,955	
03 TRNF IN FROM DMS-AUCTIO	001500	NO	0.0	832.08	0.00	0.00		1,149			
04 12 MONTH OLD WARRANTS	003800	NO	0.0	2002-91	0.00	0.00		60			
04 CTY GRANT EARLY REPRES	000810	NO	0.0	29.008	0.00	0.00		930,606	1,159,000	1,159,000	
04 US GRANT JAG HILLS.CTY	000799	NO	0.0	27	0.00	0.00	16.738	15,500	95,648	49,444	
04 CITY LOC ORD CONTRACT	000800	NO	8.0	2002-91	0.00	0.00		9,450			
04 DUI GRANT - MONROE CO.	001100	NO	8.0	2002-91	0.00	0.00		27,094			
04 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	101,404	101,740	120,000	
04 CITY/CTY GRANT NO SC	000810	NO	0.0	2002-91	0.00	0.00		93,750			
04 ORDINANCE DEFENSE	000100	YES	8.0	2002-91	0.00	0.00			2,600	2,600	
04 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	194,968	211,700	250,000	
04 COUNTY GRANT/MENTAL HLT	000800	NO	8.0	2002-91	0.00	0.00		164,000	164,000	164,000	
04 COUNTY IT PERSONNEL	000800	NO	8.0	29.008	0.00	0.00		191,579	277,962	297,419	
05 COUNTY IT PERSONNEL	000800	NO	8.0	29.008	0.00	0.00			45,500	45,500	
05 PINELLAS COUNTY SHERIFF	000810	NO	0.0	2002-91	0.00	0.00			124,898	124,898	
05 ORDINANCE DEFENSE CONTR	000100	YES	8.0	2002-91	0.00	0.00		100	2,200	2,200	
05 PARI-MUTUEL ENFORCE	001500	NO	0.0	2002-91	0.00	0.00		169,102	172,192	172,192	
05 PALM BCH CTY LOCAL ORD	000100	YES	8.0	2002-91	0.00	0.00		13,000	12,000	12,000	
05 OSCEOLA IT PERSONNEL	000810	NO	0.0	29.008	0.00	0.00			250,000	125,000	
05 VOLUSIA-IT AGREEMENT	000810	NO	0.0	29.008	0.00	0.00		76,667	80,939	85,129	
05 COUNTY IT CONTRACT	000800	NO	8.0	29.008	0.00	0.00		132,579	131,424	133,524	
05 SARA/ MANATEE DRUG CRT	000800	NO	8.0	2002-91	0.00	0.00		183,874	141,705	160,327	
05 REFUNDS	001800	NO	0.0	43	0.00	0.00		296			
05 LEE CTY GRANT	000810	NO	0.0	2002-91	0.00	0.00		478,770	560,897	560,897	
06 FDLE DRUG COURT-ARRA	001510	NO	0.0	2002-91	0.00	0.00	16.580	133,617			
06 ANTI-GANG PROJECT	001510	NO	0.0	2002-91	0.00	0.00	16.609	2,191			
06 SARASOTA COUNTY IT CONT	000800	NO	8.0	29.008	0.00	0.00			50,931	64,277	
06 COUNTY ORDINANCE GRANT	000800	NO	8.0	2002-91	0.00	0.00		19,765	31,000	31,000	
06 LOCAL ORDINANCE PROSECU	000100	YES	8.0	2002-91	0.00	0.00		1,400	150,000	250,000	
06 CITY OF WPB MUNIC ORD	000100	YES	8.0	2002-91	0.00	0.00		4,800	7,200	7,200	
06 WORKERS' COMP FRAUD	001903	NO	0.0	2002-91	0.00	0.00			143,720	143,720	
06 CHILD SUPPORTENFORCE	001903	NO	0.0	2002-91	0.00	0.00		1,163,594	1,301,792	1,331,680	
06 EX-OFFENDER REENTRY	000810	NO	0.0	2002-91	0.00	0.00		40,000	40,000	40,000	
07 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	119,722	131,722	123,912	

								COL A01	COL A02	COL A03	COL A04	
								ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
								EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION								21000000				
FUND: GRANTS AND DONATIONS TF								2339				
SECTION I: DETAIL OF REVENUES												
REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING % ST	I/C	LOC	I/C	CFDA NO.				
07 COUNTY GRANTS - A FORM	000810	NO	0.0	2002-91	0.00	0.00			80,273	20,000		
07 ROYALPALM MUNICIPAL ORD	000100	YES	8.0	2002-91	0.00	0.00			1,200	1,200	1,200	
07 FDLE DRUG COURT-ARRA	001510	NO	0.0	2002-91	0.00	0.00	16.580		75,799			
07 LOCAL ORD PROSECUTION	000100	YES	8.0	2002-91	0.00	0.00			11,575	11,575	11,575	
07 TAX COLLECTION ENFORCE.	001903	NO	0.0	4134021	0.00	0.00			50,000	50,000	50,000	
08 REFUNDS	001800	NO	0.0	2002-91	0.00	0.00			252			
08 TRNF DCF-CRT COSTS-FINE	001500	NO	0.0	39	0.00	0.00			30,465	30,000	30,000	
08 MIAMI DADE IT CTY GRANT	000810	NO	0.0	29.008	0.00	0.00			195,974	384,000	384,000	
08 RESTORE PROG.2ND CHANCE	000799	NO	0.0	2002-91	0.00	0.00	16.812		12,487	152,550	152,550	
08 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575		146,574	147,754	147,754	
08 IMPACT LEGAL SERVICES	000810	NO	0.0	2002-91	0.00	0.00			596,313	620,000	660,000	
08 PROSECUTION INS FRAUD	001500	NO	0.0	2002-91	0.00	0.00			134,646	143,720	143,720	
08 PRIOR YR WARRANT CANCEL	003700	NO	0.0	2002-91	0.00	0.00			30			
08 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575		288,892	298,396	298,396	
09 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588		117,775	128,088	128,088	
09 LOCAL ORD DELRAY BEACH	000100	YES	8.0	2002-91	0.00	0.00			1,800	1,800	1,800	
09 FDLE DRUG COURT ARRA	001510	NO	0.0	2002-91	0.00	0.00	16.803		417,959			
09 BIG BEND COMM BASE CARE	001110	NO	0.0	2002-91	0.00	0.00			86,140	87,544	87,544	
10 TRANSFERS IN SA/PDS-HRO	001500	NO	0.0	43	0.00	0.00			65,037	75,863	75,863	
10 WORKERS COMP FRAUD	001903	NO	0.0	2002-91	0.00	0.00				143,720	146,000	
10 OTHER OPS GRANTS	001100	NO	8.0	39	0.00	0.00			11,841	71,043	71,043	
10 GLADES COUNTY GRANT	000800	NO	8.0	2002-91	0.00	0.00			1,895	2,472	2,472	
10 COUNTY GRANT-HOMELESS	000810	NO	0.0	2002-91	0.00	0.00				50,000	50,000	
10 COUNTY IT - BROWARD	000800	NO	8.0	29.008	0.00	0.00			140,614	280,000	280,000	
10 LOCAL ORDINANCE PROSEC.	000100	YES	8.0	2002-91	0.00	0.00			3,400	3,400	3,400	
11 VAWA RURAL DOMEST.VIOL.	000799	NO	0.0	2002-91	0.00	0.00	16.801		5,604	4,332	4,332	
11 TRNSF IN DFS-INS FRAUD	001500	NO	0.0	2002-91	0.00	0.00			260,888	260,888	260,888	
11 COUNSEL-SOCIAL SERVICES	000700	NO	0.0	2002-91	0.00	0.00	16.580			100,000	100,000	
11 HENDRY COUNTY GRANT	000800	NO	8.0	2002-91	0.00	0.00			5,375	9,889	9,889	
11 DUI GRANT FROM FDOT	001510	NO	0.0	2002-91	0.00	0.00	16.575		76,644	19,161	57,483	
11 TAMPA-TRANSITION YOUTH	001100	NO	8.0	39	0.00	0.00			25,127			
11 COUNTY IT PERSONNEL	000800	NO	8.0	29.008	0.00	0.00			54,397	74,103	76,327	
12 INSURANCE FRAUD	001500	NO	0.0	2002-91	0.00	0.00			135,109	225,000	225,000	
13 VICTIMS OF CRIME ACT	001510	NO	0.0	2002-91	0.00	0.00	16.575		168,007	188,000	200,000	
13 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588		84,328	94,129	93,131	
14 TARGET JR ASA GRANT	001100	NO	8.0	2002-91	0.00	0.00			1,000	1,000		
14 COUNTY IT PERSONNEL	000800	NO	8.0	29.008	0.00	0.00			93,818	130,000	130,000	
14 LOCAL ORDINANCE PROSEC	000100	YES	8.0	2002-91	0.00	0.00			59,387	63,387	61,387	
15 PROSECUTION INSUR FRAUD	001500	NO	0.0	2002-91	0.00	0.00			387,206	387,207	387,207	
15 LOCAL ORDINANCE PROSEC.	000100	YES	8.0	2002-91	0.00	0.00			23,175	23,175	23,175	
15 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588		53,509	52,942	52,942	
15 CIVIL CITATION	000810	NO	0.0	2002-91	0.00	0.00			54,000	57,000	62,000	

						COL A01	COL A02	COL A03	COL A04
						ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
						EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION		21000000							
FUND: GRANTS AND DONATIONS TF		2339							
SECTION I: DETAIL OF REVENUES									
	REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING %	CFDA NO.			
				ST	I/C	LOC	I/C		
16	COUNTY GRANT-DRUG COURT	000810	NO 0.0	27	0.00	0.00		65,911	131,823
16	COUNTY IT - HAMILTON	000800	NO 8.0	2002-91	0.00	0.00	74,952	49,982	49,982
16	COUNTY GRANTLEE/GADSEN	000800	NO 8.0	39	0.00	0.00	50,164	104,033	104,033
16	TAX RECOVERY	001110	NO 0.0	4134021	0.00	0.00	50,000	50,000	50,000
16	FOSTER CARE REV. BOARD	001225	NO 8.0	318.21	0.00	0.00	300,000	300,000	300,000
16	COUNTY IT GRANT	000800	NO 8.0	29.008	0.00	0.00	692,745	954,900	850,000
16	LOCAL ORD PROSECUTION	000100	YES 8.0	2002-91	0.00	0.00		5,000	5,000
16	CHILD WELFARE LEGAL SER	001903	NO 0.0	2002-91	0.00	0.00	3,163,824	3,428,424	3,428,424
16	TAX RECOVERY PROGRAM	001110	NO 0.0	4134021	0.00	0.00	50,000	50,000	50,000
17	TRNF IN-DCF REAL CH GRT	001510	NO 0.0	39	0.00	0.00	93.643	30,000	
17	RECOVERY FRAUD CLAIMS	001204	NO 8.0	2002-91	0.00	0.00		195	
17	STOP VIOL AGAINST WOMEN	000799	NO 0.0	2002-91	0.00	0.00	16.588	60,285	64,100
18	DUI GRANT FROM FDOT	001510	NO 0.0	2002-91	0.00	0.00	20.601	76,786	
18	JAC QTB PROGRAM	001800	NO 0.0	43	0.00	0.00		443,608	464,755
18	LEE COUNTY JAIL	000810	NO 0.0	2002-91	0.00	0.00		118,619	136,800
19	ORDINANCE PROSECUTION	000100	YES 8.0	2002-91	0.00	0.00		13,600	10,100
19	GARNISHMENT FEES	000100	YES 8.0	43	0.00	0.00		218	200
19	LOCAL PROSECUTION	000100	YES 8.0	2002-91	0.00	0.00		32,710	32,710
19	PROSECUTION OF CITY ORD	000100	YES 8.0	2002-91	0.00	0.00		650	
19	UNCLAIMED PROP-RESTIT.	001204	NO 0.0	2002-91	0.00	0.00		890	
21	JAG DRUG COURT-ARRA	001510	NO 0.0	2002-91	0.00	0.00	16.580	43,264	
21	LEE COUNTY FILE CLERK	000810	NO 0.0	2002-91	0.00	0.00		30,199	36,366
21	JAG DRUG COURT-ARRA	001510	NO 0.0	2002-91	0.00	0.00	16.580	9,601	
22	VAWA RURAL ASSIST GRANT	000700	NO 0.0	2002-91	0.00	0.00	16.588	3,783	4,063
22	UF LAW SCHOOL INTERN	001903	NO 0.0	2002-91	0.00	0.00		15,000	15,000
23	PROSECUTION INS FRAUD	001500	NO 0.0	2002-91	0.00	0.00		130,845	143,720
23	LOCAL ORDINANCE PROSEC	000100	YES 8.0	2002-91	0.00	0.00		59,300	70,000
23	TAX RECOVERY	001110	NO 0.0	4134021	0.00	0.00		50,000	50,000
26	LEE COUNTY DRUG COURT	000810	NO 0.0	2002-91	0.00	0.00		170,033	232,100
27	MOVES EXPANSION	000810	NO 0.0	2002-91	0.00	0.00		211,681	403,000
27	TAX RECOVERY PROGRAM	001110	NO 0.0	4134021	0.00	0.00		50,000	50,000
28	JAG DRUG COURT-ARRA	001510	NO 0.0	2002-91	0.00	0.00	16.580	147,673	
28	LEE CO. BCC ORDINANCE	000810	NO 0.0	2002-91	0.00	0.00		56,579	63,000
28	BYRNE/JAG OKALOOSA VA	000799	NO 0.0	2002-91	0.00	0.00	16.803	3,750	
29	COUNTY DATA PROCESS	000810	NO 0.0	2002-91	0.00	0.00		463,052	549,806
29	COUNTY GRANT DADE SOP	000810	NO 0.0	2002-91	0.00	0.00		151,870	292,000
29	LOCAL ORDINANCE PROSEC.	000100	YES 8.0	2002-91	0.00	0.00		10,600	15,000
31	INSURANCE FRAUD	001500	NO 0.0	2002-91	0.00	0.00		272,532	362,380
31	COLLIER CTY FAST TRACK	000810	NO 0.0	2002-91	0.00	0.00		154,184	185,400
31	TAX RECOVERY PROGRAM	001110	NO 0.0	4134021	0.00	0.00		50,000	50,000
31	FAJUA PIP INSUR FRAUD	001110	NO 0.0	2002-91	0.00	0.00		150,000	150,000
32	CHARL CTY MENTAL HLTH	000810	NO 0.0	2002-91	0.00	0.00		75,950	83,150

								COL A01	COL A02	COL A03	COL A04	
								ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
								EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION								21000000				
FUND: GRANTS AND DONATIONS TF								2339				
SECTION I: DETAIL OF REVENUES												
REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING % ST	I/C	LOC	I/C	CFDA NO.				
33 RECOVERY FRAUD CLAIMS	001204	NO	0.0	2002-91	0.00	0.00		1	200	200		
34 US GRANT-HIDTA	000700	NO	0.0	2002-91	0.00	0.00	16.580	158,699	510,000	540,000		
35 PROSECUTION WORK COMP	001500	NO	0.0	2002-91	0.00	0.00		133,307	133,307	140,000		
35 ARRA-BYRNE ANTI-GANG	000799	NO	0.0	2002-91	0.00	0.00	16.808	66,599				
36 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	18				
36 TAX RECOVERY PROGRAM	001110	NO	0.0		27	0.00			50,000	50,000	50,000	
37 LE & PROS PROJ-HILLSBOR	000799	NO	0.0	2002-91	0.00	0.00	16.738	81,586				
37 MORTGAGE FRAUD-ARRA	000750	NO	0.0	2002-91	0.00	0.00	16.808	357,476				
37 ARREST GRANT PROGRAM	000810	NO	0.0	2002-91	0.00	0.00		11,712	60,000	70,000		
37 DUI GRANT FROM FDOT	001510	NO	0.0	2002-91	0.00	0.00	16.609	46,643	72,955	48,637		
38 VETERANS TREATMENT CRT	001500	NO	0.0		27	0.00			55,000	300,000		
38 VIOLENT CRIMES-ARRA	000750	NO	0.0	2002-91	0.00	0.00	16.808	75,059				
42 FL COASTAL LAW PROGRAM	001905	YES	8.0	2002-91	0.00	0.00			2,000	2,000		
44 BYRNE/JAG CPU VIA JAX	000799	NO	0.0	2002-91	0.00	0.00	16.580	106,007				
44 US GRANTS-PROJ SENTRY	000799	NO	0.0	2002-91	0.00	0.00	16.609	52,727	200,000	210,000		
45 DUI-ENHANCED PROS/CONVI	001510	NO	0.0	2002-91	0.00	0.00	20.601		171,000	171,000		
45 BYRNE/JAG CPU VIA JAX	000810	NO	0.0	2002-91	0.00	0.00	16.580		121,000	137,000		
46 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	95,129	100,000	120,000		
46 12 MO. OLD WARRANT CANC	003800	NO	0.0	2002-91	0.00	0.00		3,049				
46 TEEN COURT II	000810	NO	0.0	2002-91	0.00	0.00		208,153	265,000	275,000		
47 HIDTA GRANT	001200	NO	8.0	2002-91	0.00	0.00		51,780				
47 FDLE VICTIM PROTECTION	001110	NO	0.0	2002-91	0.00	0.00		2,483	2,500	2,500		
48 FDLE BULLETPROOF VESTS	001510	NO	0.0	2002-91	0.00	0.00	16.803	783				
TOTAL TO LINE B IN SECTION IV								23,118,427	27,084,413	27,619,136	2,600,807	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO	BE	CFDA NO.
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		3,640
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	13,120	13,120
01 5% STATE TRUST FUND RESERVE	999000		46,000
01 UNFUNDED BUDGET	899000		19,690-
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	6,971	14,006
01 5% STATE TRUST FUND RESERVE	999000		3,941
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	41,869	41,475
01 5% STATE TRUST FUND RESERVE	999000		465
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	13,866	25,017
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800	300	400

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: GRANTS AND DONATIONS TF 2339

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
02 5% STATE TRUST FUND RESERVE	999000						230
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			1,664	1,776		1,776
02 5% STATE TRUST FUND RESERVE	999000						568
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			4,583	5,360		5,485
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			2,782	3,200		3,600
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			14,636	18,531		21,244
02 5% STATE TRUST FUND RESERVE	999000						8,054
02 5% STATE TRUST FUND RESERVE	999000						6,900
02 STATE TRUST FUND RESERVE	999000						2,299
02 5% STATE TRUST FUND RESERVE	999000						2,093
02 5% TRUST FUND RESERVE	999000						230
02 5% STATE TRUST FUND RESERVE	999000						3,312
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800			23,308	13,631		13,631
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			4,744	5,760		6,560
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			1,326	80		
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800				400		400
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			57,274	78,246		69,854
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			16,059	22,237		23,794
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			5,996	3,999		3,999
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			8,226	10,400		10,400
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			272	272		272
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			4,751	5,070		4,911
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			112	12,000		20,000
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			9,756	10,914		11,082
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			848	1,200		1,600
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			24,017	24,016		24,016
03 5% STATE TRUST FUND RESERVE	999000						10,655
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			5,278	6,854		7,032
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			1,581	2,480		2,480
03 5% STATE TRUST FUND RESERVE	999000						3,082
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800			1,920	1,920		1,920
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			1,088	808		808
04 5% STATE TRUST FUND RESERVE	999000						14,385
04 8% SERVICE CHARGE TO GENERAL REVENUE	880800			582	989		989
04 UNFUNDED BUDGET	899000				115,181-		155,422-
04 REFUNDS OF NON-STATE REVENUE	860000			597			
04 5% STATE TRUST FUND RESERVE	999000						6,276
04 5% STATE TRUST FUND RESERVE	999000						12,786
04 8% SERVICE CHARGE TO GENERAL REVENUE	880800			51,920	80,000		80,000
04 8% SERVICE CHARGE TO GENERAL REVENUE	880800			8	176		176
05 5% STATE TRUST FUND RESERVE	999000						7,838

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: GRANTS AND DONATIONS TF 2339

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
05 UNFUNDED BUDGET	899000			77,137-	13,514-
05 5% STATE TRUST FUND RESERVE	999000				1,840
05 5% STATE TRUST FUND RESERVE	999000				1,426
05 5% STATE TRUST FUND RESERVE	999000				1,021
05 8% SERVICE CHARGE TO GENERAL REVENUE	880800			2,220	
06 5% STATE TRUST FUND RESERVE	999000				156
07 UNFUNDED BUDGET	899000				189,630-
07 REFUND NON-STATE REVENUES	860000			296	
07 UNFUNDED BUDGET	899000			2,519-	20,200-
07 5% STATE TRUST FUND RESERVE	999000				101
07 5% STATE TRUST FUND RESERVE	999000				44,991
07 5% STATE TRUST FUND RESERVE	999000				690
08 TRANSFER TO SARTF FID#2058	810000	21501100		696,432	
08 TRNSF MISDEMEANOR DIVERSION CASH TO SARTF	810000	21500200		333,636	
09 UNFUNDED BUDGET	899000				8,994-
11 UNFUNDED BUDGET	899000			68,249-	65,809-
11 UNFUNDED BUDGET	899000			53,560-	271,098-
11 UNFUNDED BUDGET	899000				29,857-
11 UNFUNDED BUDGET	899000			5,000-	5,000-
11 REFUNDS NON STATE REVENUE	860000			6,429	
11 APPROVED BUDGET AMENDMENT EOG #B0032	899000			6,829	
11 UNFUNDED BUDGET	899000				167,234-
11 UNFUNDED BUDGET	899000			2,447-	
11 UNFUNDED BUDGET	899000			111,957-	39,640-
12 UNFUNDED BUDGET	899000			156,576-	371,600-
12 TRANSF OTHER FUNDS W/I AGENCY	810000			418,470	38,258
13 UNFUNDED BUDGET	899000			352,618-	448,850-
14 REFUNDS OF NON-STATE REVENUE	860000			197	
17 5% STATE TRUST FUND RESERVE	999000				23,848
18 UNFUNDED BUDGET	899000			764,879-	782,953-
19 APPROVED BUDGET AMENDMENT EOG #B0021	899000			15,628	
99 STATE TRUST FUND RESERVE	999000				46
99 5% STATE TRUST FUND RESERVE	999000				7,544
99 5% STATE TRUST FUND RESERVE	999000				5,980
99 5% STATE TRUST FUND RESERVE	999000				13,810
99 5% STATE TRUST FUND RESERVE	999000				1,104
99 5% STATE TRUST FUND RESERVE	999000				2,916

TOTAL TO LINE E IN SECTION IV

1,777,134	1,261,121-	1,941,217-
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		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION					
	21000000				
FUND: GRANTS AND DONATIONS TF					
	2339				
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
01	ROUNDING	991000			3
01	ROUNDING	991000			3-
01	STATEWIDE FINAN STATEMENT ADJ #B2100024	991000			6,386-
01	SEPTEMBER 2012 CF REVERSION	991000			55
02	ROUNDING	991000			1-
02	ROUNDING	991000			1
02	ROUNDING	991000			1-
02	FY 2011-12 CF ENCUMBRANCE	991000			2,163-
02	PRIOR YEAR RECEIVABLE WRITEOFF	991000			707-
02	PRIOR YEAR RECEIVABLE WRITEOFF	991000			54-
02	LEAVE LIABILITY ADJUSTMENT FY 2011/2012	991000			46,606
02	PRIOR YEAR RECEIVABLE WRITEOFF	991000			529-
03	ROUNDING	991000			1
03	SEPTEMBER 2012 CF REVERSION	991000			81,603
03	FY 2011-12 OVERPAYMENT OF SCGR	991000			104-
03	SEPTEMBER 2013 CF REVERSION	991000		2	
03	ROUNDING	991000			2
03	ROUNDING	991000			1
04	ROUNDING	991000			1-
04	FY 2011-12 NON-CF PAYABLE WRITE-OFF	991000			2,202
05	ROUNDING	991000			1
05	SEPTEMBER 2012 CF REVERSION	991000			144
05	ROUNDING	991000			3
06	ROUNDING	991000			1
06	LEAVE LIABILITY ADJUSTMENT FY 2011/2012	991000			534
07	SEPTEMBER 2012 CF REVERSION	991000			218
07	FY 2011-12 NON CF PAYABLE ADJ-QTB PROGRAM	991000			33,117
08	STATEWIDE FINAN STATEMENT ADJ #B2100023	991000			14,953
11	SEPTEMBER 2013 CF REVERSION	991000		3	
11	ROUNDING	991000			1-
14	SEPTEMBER 2012 CF REVERSION	991000			12,258
15	SEPTEMBER 2012 CF REVERSION	991000			7,284
16	SEPTEMBER 2013 CF REVERSION	991000			17,806
17	SEPTEMBER 2013 CF REVERSION	991000			8,406
TOTAL TO LINE H IN SECTION IV					
		189,037	26,217		

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000			
FUND: GRANTS AND DONATIONS TF	2339			
SECTION IV: SUMMARY				
UNRESERVED FUND BALANCE - JULY 1	(A)	14,369,691	13,143,451	8,130,072
ADD: REVENUES (FROM SECTION I)	(B)	23,118,427	27,084,413	27,619,136
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	37,488,118	40,227,864	35,749,208
LESS: OPERATING EXPENDITURES	(D)	22,756,570	33,385,130	34,142,880
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,777,134	1,261,121-	1,941,217-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	12,954,414	8,103,855	3,547,545
NET ADJUSTMENTS (FROM SECTION III)	(H)	189,037	26,217	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	13,143,451	8,130,072	3,547,545
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		14,369,691		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 VICTIMS OF CRIME ADVOCATE	N	R	9,602		
01 FAJUA PIP FRAUD PROSECUTION - MOU	N	R	176,000	100,622	23,960
01 VICTIMS OF CRIME ADVOCATE	N	R	110,021	61,192	31,300
01 VICTIMS OF CRIME ADVOCATE	N	R	12,279	16,782	1,982
01 VICTIMS OF CRIME ADVOCATE	N	R	44,103	25,527	9,216
01 VICTIMS OF CRIME ADVOCATE	N	R	162,170	105,911	44,923
01 JAC QUALIFIED TRANSPORTATION BENEFIT PROG	N	R	40,765	14,946	
01 VICTIMS OF CRIME ADVOCATE	N	R	826,178	740,479	391,929
01 COUNTY IT CONTRACT	N	R	83,455	61,854	74,790
01 CHILD SUPPORT ENFORCEMENT TRUST	S	R	15,117	3	3
01 VICTIMS OF CRIME ADVOCATE	N	R	458,325	301,807	128,590
01 OFFENDER RE-ENTRY INITIATIVE	N	R	296,465	283,607	267,844
01 VICTIMS OF CRIME ADVOCATE	N	R	26,592	20,878	704
01 PD11-JUDICIAL CIRCUIT	S	R	7,268		
01 REIMBURSEMENTS	S	R	39,232		
01 COUNTY IT CONTRACT	N	R	92,771	89,240	67,947
01 CRIMINAL TRIALS	N	R	99,589	81,174	
01 BROWARD CO. I.T. PERSONNEL (29.008 (F)(2))	N	R	158,952		
01 COUNTY IT PERSONNEL (29.008 (F)(2))	N	R	3,541	2,353	886
01 HILLSBOROUGH CO. I.T. PERSONNEL 29.008	N	R	212,260		
01 VICTIMS OF CRIME ADVOCATE	N	R	219,623	62,426	
01 VICTIMS OF CRIME ADVOCATE	N	R	150,441	24,750	24,798
01 VICTIMS OF CRIME ADVOCATE	N	R	326,481	229,986	137,521
01 EX-OFFENDER REENTRY	N	R	4,152	215	

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000

FUND: GRANTS AND DONATIONS TF 2339

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 VICTIMS OF CRIME ADVOCATE	N	R	45,710		
01 IMPACT LEGAL SERVICES	N	R	60,831	32,862	1,786
01 VICTIMS OF CRIME ADVOCATE	N	R	58,657	36,127	22,720
01 PINELLAS COUNTY AGREEMENTS	N	R	331,653	208,925	72,369
01 LOCAL ORDINANCE DEFENSE	N	R	4,311	3,911	3,281
01 VICTIMS OF CRIME ADVOCATE	N	R	107,499	22,645	
01 COUNTY AGREEMENT - I.T. PERSONNEL	N	R	2,145	404	
02 FLORIDA COASTAL LAW SCHOOL GRANT	N	R	7,046	1,327	
02 UNIV OF FLA LAW SCHOOL INTERN MOU	N	R	60,000	12,639	
02 VOLUSIA COUNTY IT AGREEMENT	N	R	151		225
02 LOCAL ORDINANCE DEFENSE	N	R	300	189	65
02 LOCAL ORDINANCE DEFENSE CONTRACT	N	R	142	166	89
02 PASCO COUNTY SPECIAL DUI PROSEC. - FED	N	R	56,777	34,969	21,991
02 CHILD ABUSE TRUST	N	R	78,985	42,669	2,319
02 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	15,988		
02 COUNTY GRANT MENTAL HEALTH	N	R	10,227	530	
02 FEMA-HURRICANE RELIEF	N	R	12,080	8,510	5,088
02 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	12,215	2,010	2,014
02 COUNTY ORDINANCE GRANT	N	R	36,125	10,268	
02 LOCAL ORDINANCE DEFENSE	N	R	28,640	19,031	7,165
02 LOCAL ORDINANCE DEFENSE	N	R	331	3,571	4,095
02 ARRA DRUG COURT EXPANSION	N	R	96,224	78,431	
02 LOCAL ORDINANCE DEFENSE	N	R	149,538	143,847	109,524
02 LOCAL ORDINANCE DEFENSE	N	R	50,737		
02 WORTHLESS CHECK DIVERSION PROGRAM	S	R	1,150	903	30
02 COUNTY OVERLOAD FUNDING	N	R	7,582	7,253	6,850
02 LOCAL ORDINANCE PROSECUTION	N	R	21,296	14,023	5,975
02 LOCAL ORDINANCE PROSECUTION	N	R	341,053	305,676	161,791
02 VICTIM OF CRIME ADVOCATE	N	R	134,486	70,357	16,858
02 JUVENILE DRUG COURT	N	R	560	415	502
02 TRNF FROM DCF - COURT COST FEES-FINES-PEN	N	R	104,334	55,155	33,095
02 COUNTY I.T. PERSONNEL SUPPORT	N	R	5,794	3,354	1,211
02 LOCAL ORDINANCE PROSECUTION	N	R	187,206	107,029	25,485
03 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	479,268	274,006	65,245
03 LOCAL ORDINANCE DEFENSE	N	R	49,161	28,454	10,273
03 DUI GRANT FROM FDOT	N	R	38,281	21,291	10,891
03 BULLETPROOF VEST PGM	N	R	1,215		
03 GARNISHMENT FEES	N	R	2,872	3,056	
03 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	19,984	13,051	5,536

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000

FUND: GRANTS AND DONATIONS TF 2339

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
03 LOCAL ORDINANCE PROSECUTION	N	R	11,940	8,849	10,700	
03 LOCAL ORDINANCE PROSECUTION	N	R	53,593	28,036	6,718	
03 PROSECUTION OF INSURANCE FRAUD	S	R	1,042,879	934,701	494,729	
03 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	122,549	80,698	34,383	
03 LOCAL ORDINANCE DEFENSE	N	R	67,854	64,911	61,303	
03 COUNTY AGREEMENT I.T.PERSONNEL SUPPORT	N	R	214,858	168,686	5,690	
03 EARLY REP. OSCEOLA COUNTY.	N	R	62,500	50,943		
03 ARRA DRUG COURT EXPANSION	N	R	687			
03 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	87,827	24,964		
03 WORKERS' COMPENSATION FRAUD	S	R	15,000	2,468	2,473	
03 VICTIMS OF CRIME ADVOCATE	N	R	109,608			
03 LOCAL ORDINANCE PROSECUTION	N	R	7,213	5,081	3,038	
03 SAFE SCHOOLS PINELLAS	S	R	264,708	163,036	102,529	
03 VICTIMS OF CRIME ADVOCATE	N	R	5,745	3,104	169	
03 LOCAL ORDINANCE PROSECUTION	N	R	40,705	8,575		
03 LOCAL ORDINANCE	N	R	6,394	1,205		
04 BIG BEND COMMUNITY BASED CARE	N	R	13,474			
04 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	25,936	5,464		
04 CHILD WELFARE LEGAL SERVICES	S	R	264,374	162,830	102,400	
04 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	475,348	334,854	200,226	
04 PROSECUTION OF INSURANCE FRAUD	S	R	87,096	24,757		
04 ARRA DRUG COURT EXPANSION	N	R	26,378			
04 LOCAL ORDINANCE PROSECUTION	N	R	30,507			
04 ARTICLE V TRAFFIC FINES	S	U	2,070	107		
04 BYRNE MEMORIAL-JAG GRANT VIA HILLSBOROUGH	N	R	15,500			
04 LOCAL ORDINANCE DEFENSE	N	R	16,100	13,123		
04 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	1,452	1,140	38	
04 CITY OF WPB MUNIC ORD	N	R	21,672	20,732	19,580	
04 COST OF PROSECUTION	S	U	10	7	3	
04 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	56,746	50,859	26,920	
04 ARREST GRANT PROGRAM	N	R	10,684	5,590	1,339	
04 CHILD DEPENDENCY/TRANSFERS IN-DCF	S	U	5,054	5,054		
04 RESTITUTION	S	R	3,686	2,050	1,049	
04 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	R	93	127	15	
04 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	5,327	3,083	1,113	
04 PROSECUTION OF INSURANCE FRAUD	S	R	834,523	477,112	113,607	
05 TAX RECOVERY PROGRAM	S	R	434,703	248,528	59,178	
05 CHILDREN'S JUSTICE ACT - INTERNET CRIMES	N	R	621	359	130	
05 LOCAL ORDINANCE PROSECUTION	N	R	1,440	237	237	

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: GRANTS AND DONATIONS TF 2339

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
05 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	27,383	15,230	7,790
05 LOCAL ORDINANCE DEFENSE	S	U	9,588	9,588	
05 BYRNE/JAG CPU VIA JAX	N	R	151,523	79,270	18,994
05 COUNTY GRANTS-LEE/COLLIER/CHARLOTTE	N	R	272,960	146,347	34,744
05 WORKERS' COMPENSATION FRAUD	S	R	325	214	91
05 VIOLENCE AGAINST WOMEN (VAWA) DOJ DIRECT	N	R	1,162	759	322
05 ROYALPALM MUNICIPAL ORD	N	R	3,504	3,352	3,166
05 WORKERS' COMPENSATION FRAUD	S	R	2,738	577	
05 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	R	22,300	17,508	591
05 LOCAL ORDINANCE PROSECUTION	N	R	83		
05 US DEPT. OF LABOR GRANT	N	R	2,960	2,413	
05 ANTI-GANG PROJECT	N	R	291,130	179,309	112,763
05 SUBSTANCE ABUSE MENTAL HEALTH GRANT DCF	N	R	5,832	303	
05 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	15,793		
05 TAX RECOVERY PROGRAM	S	R	42,500	12,080	
05 LOCAL ORDINANCE	N	R	2,576		
05 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	R	1,604	1,130	676
06 MONROE CO. REIMBURSEMENTS IT EMPLOYEE	N	R	91,161	64,217	38,399
06 TAX RECOVERY	S	R	87,500	53,893	33,892
06 LOCAL ORDINANCE	N	R	5,344	4,195	142
06 DUI PROGRAM	N	R	2,628	2,628	
06 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	R	195	32	32
06 RESTORE PROGRAM-2ND CHANCE GRANT	N	R	12,487	11,945	11,281
06 PROSECUTION OF INS FRAUD (DFS)	S	R	152,767	100,597	42,861
06 STOP VIOL AGAINST WOMEN	N	R	64,381	33,681	8,070
06 MISDEMEANOR DIVERSION	S	R	2,202	1,225	626
06 HIDTA GRANT	N	R	34,586	18,684	1,015
06 BUREAU OF ATF MOA	N	R	599		
07 COUNTY IT PERSONNEL	N	R	11,375		
07 ARRA BYRNE ANTI-GANG GRANT THRU HILLSBORO	N	R	17,529	10,022	2,386
07 STOP VIOL AGAINST WOMEN RURAL DOJ DIRECT	N	R	5,925	3,296	1,686
07 TAX RECOVERY PROGRAM	S	R	12,500	8,231	3,507
07 MUNICIPAL ORDINANCE DEF.-CITY OF DELRAY	N	R	1,800	1,723	1,626
07 GRANTS & DONATIONS JAC	S	U	15,608	15,608	10,254
07 VAWA ARRA GRANT VIA DCF	N	R	37,492	26,411	15,792
07 TEEN COURT II	N	R	32,016		
07 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	R	60	17	
08 ARRA/JAG/MONROE CO-MORTGAGE FRAUD GRANT	N	R	60,953	42,938	25,675
08 LOCAL ORDINANCE PROSECUTION	N	R	3,794	5,185	613

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000

FUND: GRANTS AND DONATIONS TF 2339

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
08 PARI-MUTUEL ENFORCEMENT	N	R	178,838	117,765	50,176	
08 INSURANCE FRAUD	S	R	127,519	66,712	15,985	
08 ARRA DRUG COURT EXPANSION	N	R	146,879	83,973	19,995	
09 LE & PROSECUTION PROJECT GRANT - HILLSBOR	N	R	6,701	3,831	912	
09 TAX RECOVERY PROGRAM	S	R	42,500	22,234	5,327	
09 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	R	1,376	906	386	
09 PROSECUTION OF INSURANCE FRAUD	S	R	282,296	152,499	8,288	
09 DUI PROSECUTION GRANT - MCC GCC	N	R	24,927	17,560	10,500	
10 CIVIL CITATION	N	R	14,346	7,750	421	
10 STOP VIOLENCE AGAINST WOMEN - VAWA ARRA	N	R	10,701	7,047	3,002	
11 PROSECUTION-WORKERS COMP DFS GRANT	N	R	151,975	82,099	4,462	
11 FDLE-BULLETPROOF VEST PARTERSHIP- FEDERAL	N	R	783	410	98	
12 FDLE VICTIM WITNESS PROTECTION PROGRAM	N	R	4,365	2,284	548	
13 TARGET JR. ASA GRANT (PRIVATE GRANT)	N	R	592	318	18	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			13,143,451	8,130,072	3,547,545	

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000

FUND: CLERKS OF THE COURT TF 2588

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING %	CFDA NO.	
				ST	I/C LOC I/C		
01	ARTICLE V FEES	000125	YES 8.0	28.241	0.00 0.00		1,361,021
06	REFUNDS	001800	NO 0.0	28	0.00 0.00		1,154
07	ARTICLE V FEES	000125	YES 8.0	28.241	0.00 0.00		15,685
07	ART V FEES-CCOC EDUC	000125	YES 8.0	34.041	0.00 0.00		412,174
08	REFUNDS	001800	NO 0.0	28.241	0.00 0.00		278
09	ARTICLE V FINES, FORFEIT	001225	NO 8.0	142.01	0.00 0.00		426,436,790
12	SB 1852 TRANSFER	001500	NO 0.0	28	0.00 0.00		9,700,000
13	SB1500 SECTION 37 TRNF	001500	NO 0.0	28	0.00 0.00		16,600,000

TOTAL TO LINE B IN SECTION IV

454,527,102

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	
01	8% SERVICE CHARGE TO GENERAL REVENUE	880800		109,363
02	8% SERVICE CHARGE TO GENERAL REVENUE	880800		24,675,097
03	TRNSF OUT TO DOR	810000	73410000	13,480,210
07	TRNF TO DOR	810000	73410000	742,018 19,054
08	TRNF TO DFS	810000	43200100	400,000
10	REFUND TO DOR	860000	73401000	85,744

TOTAL TO LINE E IN SECTION IV

39,492,432

19,054

SECTION III: ADJUSTMENTS

	OBJECT CODE		
02	ADJ FOR 6/30/12 ENDING EQUITY 20-2-588003	991000	851,473
04	SEPTEMBER 2013 CF REVERSIONS	991000	8,257
07	SEPTEMBER 2012 CF REVERSION	991000	3,429
09	FY 2011-12 NON-CF PAYABLE WRITE-OFF	991000	4,742

TOTAL TO LINE H IN SECTION IV

859,644

8,257

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000			
FUND: CLERKS OF THE COURT TF	2588			
SECTION IV: SUMMARY				
UNRESERVED FUND BALANCE - JULY 1	(A)	3,847,282	10,797	
ADD: REVENUES (FROM SECTION I)	(B)	454,527,102		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	458,374,384	10,797	
LESS: OPERATING EXPENDITURES	(D)	419,730,799		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	39,492,432	19,054	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	848,847-	8,257-	
NET ADJUSTMENTS (FROM SECTION III)	(H)	859,644	8,257	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	10,797		
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		3,847,282		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V FEES	S	R	10,797	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			10,797	

							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION							21000000				
FUND: INDIGENT CRIM DEFENSE TF							2974				
SECTION I: DETAIL OF REVENUES											
REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING % ST	I/C	LOC I/C	CFDA NO.				
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		740,188	740,000	740,000		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		341,597	390,320	394,223		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		477,324	491,165	508,357		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		288,076	354,334	354,334		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		557,591	1,150,000	1,224,325	38,100	
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		647,663	725,744	733,001		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		185,356	221,903	229,216		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		51,089	51,089	52,111		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		319,996	2,000,000	2,000,000		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		338,179	383,000	433,000		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		446,672	477,939	511,395		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		250,544	270,588	294,941		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		172,545	159,600	161,280		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		371,884	528,075	580,882		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		624,015	750,000	775,000		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		288,403	328,779	387,959		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		93,375	98,100	103,000		
01 ICDTF APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		352,763	386,170	421,218		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		539,457	528,020	528,020		
01 TRF FRM PD TRIAL 216015	001500	NO 0.0	27	0.00	0.00		80,000	80,000	80,000		
01 ICD APPLICATION FEES	000100	YES 8.0	27.52	0.00	0.00		198,320	208,236	214,483		
02 REFUNDS	001800	NO 0.0	27	0.00	0.00		162				
02 TRNF IN DMS-AUC PROCEED	001500	NO 0.0	27	0.00	0.00		1,416				
02 REFUNDS	001800	NO 0.0	27	0.00	0.00		530				
03 TRNF IN DMS-AUC PROCEED	001500	NO 0.0	27	0.00	0.00		2,159				
03 REFUNDS	001800	NO 0.0	27	0.00	0.00		8				
03 TRNF IN DMS-AUC PROCEED	001500	NO 0.0	27	0.00	0.00		2,012				
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		271,104	384,968	423,465		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		642,312	790,044	790,044		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		302,172	305,200	305,200		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		228,175	268,519	316,852		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		202,173	300,000	325,000		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		207,221	220,400	222,720		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		278,601	298,103	318,970		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		179,215	193,552	210,972		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		145,514	178,097	185,784		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		345,071				
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		29,099	29,099	29,681		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		848,375	1,075,000	1,080,000		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		353,829	415,402	419,556		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		543,167	618,227	624,409		
04 RESTITUTION	001204	NO 0.0	938.29	0.00	0.00		450,636	473,167	487,362		

							COL A01	COL A02	COL A03	COL A04
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION 21000000										
FUND: INDIGENT CRIM DEFENSE TF 2974										
SECTION I: DETAIL OF REVENUES										
REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
CODE		CHG%		ST	I/C	LOC	I/C	NO.		
04 REFUNDS	001800	NO	0.0	27	0.00	0.00		683		
04 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00		709,066	736,749	764,034
05 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00		336,952	366,141	399,371
05 TRNF FROM PD 02ICDTF	001500	NO	0.0	27	0.00	0.00		5,000		
05 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00		430,096	555,000	716,000
05 PY WARRANT CANCELLATION	003700	NO	0.0	27	0.00	0.00		500		
05 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00		556,782	650,000	650,000
05 RESTITUTION	001204	NO	0.0	938.29	0.00	0.00		196,154	205,600	215,900
06 TRNF FROM PD 03ICDTF	001500	NO	0.0	27	0.00	0.00		25,000		
07 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	27	0.00	0.00		6,519	6,600	
07 TRANSFERS	001500	NO	0.0	27	0.00	0.00		22,093	22,157	23,729
TOTAL TO LINE B IN SECTION IV							14,686,833	18,415,087	19,235,794	38,100

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		7,470	7,848
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		27,328	31,226
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		43,157	42,242
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		59,215	59,200
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		27,054	30,640
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		44,599	92,000
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		23,046	28,347
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		14,829	17,752
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		49,921	60,000
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		4,087	4,087
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		25,600	160,000
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		23,072	26,302
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		20,044	21,647
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		35,734	38,235
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		13,800	12,768
02 TRANSFERS OUT WITHIN AGENCY	810000	21601600	25,000	
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		38,186	39,293
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		51,813	58,060
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		29,751	42,246
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		28,221	30,894
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		15,866	16,659
03 TRANSFERS OUT WITHIN AGENCY	810000	21651500	80,000	80,000

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: INDIGENT CRIM DEFENSE TF 2974

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 5% STATE TRUST FUND RESERVE	999000					4,513
03 5% STATE TRUST FUND RESERVE	999000					7,342
03 5% STATE TRUST FUND RESERVE	999000					92,000
03 5% STATE TRUST FUND RESERVE	999000					2,350
03 5% STATE TRUST FUND RESERVE	999000					10,208
03 5% STATE TRUST FUND RESERVE	999000					52,900
03 5% STATE TRUST FUND RESERVE	999000					34,040
04 UNFUNDED BUDGET	899000				38,350-	104,032-
04 TRANSFERS OUT WITHIN AGENCY	810000	21601600		5,000		
04 UNFUNDED BUDGET	899000				65,371-	79,367-
04 5% STATE TRUST FUND RESERVE	999000					15,124
04 5% STATE TRUST FUND RESERVE	999000					34,500
05 UNFUNDED BUDGET	899000					301,028-
05 5% STATE TRUST FUND RESERVE	999000					17,618
05 5% STATE TRUST FUND RESERVE	999000					22,593
06 5% STATE TRUST FUND RESERVE	999000					33,384
06 5% STATE TRUST FUND RESERVE	999000					21,985
06 5% STATE TRUST FUND RESERVE	999000					12,447
07 5% STATE TRUST FUND RESERVE	999000					24,291
08 UNFUNDED BUDGET	899000					59,064-
09 UNFUNDED BUDGET	899000				404,501-	804,209-
11 UNFUNDED BUDGET	899000				94,081-	171,906-
11 UNFUNDED BUDGET	899000				150,283-	450,362-
11 UNFUNDED BUDGET	999000					287,418-
11 5% STATE TRUST FUND RESERVE	999000					17,764
99 5% STATE TRUST FUND RESERVE	999000					9,579
99 5% STATE TRUST FUND RESERVE	999000					17,955
99 5% STATE TRUST FUND RESERVE	999000					16,299
99 5% STATE TRUST FUND RESERVE	999000					24,289

TOTAL TO LINE E IN SECTION IV

692,793	146,860	854,465-
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SECTION III: ADJUSTMENTS

	OBJECT CODE		
01 SEPTEMBER 2013 CF REVERSION	991000		250
01 SEPTEMBER 2013 CF REVERSION	991000		21,021
01 ROUNDING	991000	2	

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
FUND: INDIGENT CRIM DEFENSE TF	2974				
SECTION III: ADJUSTMENTS					
	OBJECT CODE				
01 SEPTEMBER 2013 CF REVERSION	991000			113	
01 ROUNDING	991000		2		
01 FY 2011-12 CF ENCUMBRANCE	991000	112,516-			
01 FY 2011-12 CF ENCUMBRANCE	991000	19,563-			
02 SEPTEMBER 2013 CF REVERSION	991000			481	
02 ROUNDING	991000		1		
02 ROUNDING	991000		1		
02 ROUNDING	991000		1		
03 SEPTEMBER 2013 CF REVERSION	991000			1,186	
03 ROUNDING	991000		1		
03 ROUNDING	991000		1-		
04 SEPTEMBER 2013 CF REVERSION	991000			1,662	
04 ROUNDING	991000		1		
04 SEPTEMBER 2013 CF REVERSION	991000			1	
04 SEPTEMBER 2013 CF REVERSION	991000			311	
04 FY 2011-12 CF ENCUMBRANCE	991000	17,750-			
05 FY 2011-12 CF ENCUMBRANCE	991000	5,582-			
06 SEPTEMBER 2013 CF REVERSION	991000			116	
08 SEPTEMBER 2012 REVERSION	991000		250		
08 SEPTEMBER 2012 CF REVERSION	991000	26,897			
08 SEPTEMBER 2012 CF REVERSION	991000		228		
08 SEPTEMBER 2012 CF REVERSIONS	991000		72		
09 SEPTEMBER 2012 CF REVERSION	991000		793		
09 SEPTEMBER 2012 CF REVERSION	991000	3,885			
10 SEPTEMBER 2012 CF REVERSION	991000		4		
10 SEPTEMBER 2012 CF REVERSION	991000		75		
10 FY 2011-2012 CF ENCUMBRANCE	991000	4,485-			
TOTAL TO LINE H IN SECTION IV		127,684-	25,141		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	5,997,050	5,864,322	2,389,553	
ADD: REVENUES (FROM SECTION I)	(B)	14,686,833	18,415,087	19,235,794	38,100
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	20,683,883	24,279,409	21,625,347	38,100
LESS: OPERATING EXPENDITURES	(D)	13,999,084	21,768,137	21,951,598	211,904
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	692,793	146,860	854,465-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	5,992,006	2,364,412	528,214	
NET ADJUSTMENTS (FROM SECTION III)	(H)	127,684-	25,141		

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000			
FUND: INDIGENT CRIM DEFENSE TF	2974			
SECTION IV: SUMMARY				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	5,864,322	2,389,553	528,214
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		5,997,050		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 APPLICATION FEES	S	U	258,466	36,872	
01 APPLICATION FEES	S	U	11,241		
01 APPLICATION FEES	S	U	248,239	91,663	17,720
01 APPLICATION FEES	S	U	409,466		
01 APPLICATION FEES	S	U	75,262		
01 APPLICATION FEES	S	U	446,920	426,486	93,341
01 APPLICATION FEES	S	U	78,383	67,693	29,153
01 APPLICATION FEES	S	U	423,794	40,593	63,116
01 APPLICATION FEES	S	U	241,802	154,987	52,074
01 APPLICATION FEES	S	U	712,427	394,546	89,255
01 APPLICATION FEES	S	U	458,578	177,878	
01 APPLICATION FEES	S	U	298,724	129,613	39,944
01 APPLICATION FEES	S	U	279,634	134,861	3,537
01 APPLICATION FEES	S	U	111,909	49,674	8,733
01 APPLICATION FEES	S	U	230,553		
01 APPLICATION FEES	S	U	283,314	203,467	122,319
01 APPLICATION FEES	S	U	451,378	240,664	749
01 APPLICATION FEES	S	U	339,782	137,996	288
01 APPLICATION FEES	S	U	167,908	86,286	7,985
01 APPLICATION FEES	S	U	292,742	16,274	
01 APPLICATION FEES	S	U	43,800		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			5,864,322	2,389,553	528,214

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000

FUND: INDIGENT CIVIL DEFENSE TF 2976

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.			
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00 0.00		4,875	5,025	5,175
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00 0.00		3,196	3,356	3,524
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00 0.00		21,927	30,250	36,630
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00 0.00		2,682		
01 APPLICATION FEES	000100	YES	8.0	57.082	0.00 0.00		5,901	6,780	7,795
02 RESTITUTION	001204	NO	0.0	938.29	0.00 0.00		10,355	39,600	49,500
02 RESTITUTION	001204	NO	0.0	938.29	0.00 0.00		400	420	441
02 RESTITUTION	001204	NO	0.0	938.29	0.00 0.00		7		
04 REFUNDS	001800	NO	0.0	57	0.00 0.00		62		
06 RESTITUTION	001204	NO	0.0	938.29	0.00 0.00		4,670	5,361	6,164
TOTAL TO LINE B IN SECTION IV							54,075	90,792	109,229

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			472	542	624
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			390	402	414
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			256	268	282
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			1,754	2,420	2,930
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			215		
02 5% STATE TRUST FUND RESERVE	999000					1,392
02 5% STATE TRUST FUND RESERVE	999000					154
02 5% STATE TRUST FUND RESERVE	999000					231
02 5% STATE TRUST FUND RESERVE	999000					312
11 UNFUNDED BUDGET	899000				217,634-	220,423-
11 UNFUNDED BUDGET	899000				222,285-	229,958-
11 UNFUNDED BUDGET	899000				115,088-	118,363-
11 UNFUNDED BUDGET	899000				96,772-	18,192-
11 UNFUNDED BUDGET	899000				80,870-	86,956-
TOTAL TO LINE E IN SECTION IV				3,087	729,017-	667,553-

SECTION III: ADJUSTMENTS

OBJECT
CODE

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000			
FUND: INDIGENT CIVIL DEFENSE TF	2976			
SECTION III: ADJUSTMENTS				
	OBJECT CODE			
01 ROUNDING	991000	1-		
02 SEPTEMBER 2013 CF REVERSION	991000		1	
03 FY 2011-2012 CF ENCUMBRANCE	991000	500-		
04 SEPTEMBER 2012 REVERSION	991000	1,582		

TOTAL TO LINE H IN SECTION IV		1,081	1	
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SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	8,220	52,165	
ADD: REVENUES (FROM SECTION I)	(B)	54,075	90,792	109,229
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	62,295	142,957	109,229
LESS: OPERATING EXPENDITURES	(D)	8,124	871,975	776,782
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	3,087	729,017-	667,553-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	51,084	1-	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1,081	1	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	52,165		
TOTAL UNRESERVED FUND BALANCE FROM STATEWIDE CFO FILE:		8,220		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 APPLICATION FEES	S	U	7,580
01 APPLICATION FEES	S	U	3,296
01 APPLICATION FEES	S	U	30,991
01 APPLICATION FEES	S	U	6,086
01 APPLICATION FEES	S	U	4,212

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			52,165
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	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 PGM: JUSTICE ADMIN COMM 21300000
 EXECUTIVE DIR/SUPPORT SVCS 21300800

FUND: CHILD SUPPORT TRUST FUND 2084

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	CFDA NO.					
03 TRANSFER FRM SA11(CSE)	001500	NO	0.0	43.16	0.00	0.00	72,175	72,383	72,383		
TOTAL TO LINE B IN SECTION IV							72,175	72,383	72,383		

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO	CFDA NO.				
TOTAL TO LINE E IN SECTION IV							

SECTION III: ADJUSTMENTS

	OBJECT CODE						
TOTAL TO LINE H IN SECTION IV							

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)			
ADD: REVENUES (FROM SECTION I)	(B)	72,175	72,383	72,383
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	72,175	72,383	72,383
LESS: OPERATING EXPENDITURES	(D)	72,175	72,383	72,383
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			
NET ADJUSTMENTS (FROM SECTION III)	(H)			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
PGM: JUSTICE ADMIN COMM	21300000				
EXECUTIVE DIR/SUPPORT SVCS	21300800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.				
05 REFUNDS	001800	NO	0.0	43	0.00	0.00		296		
09 FDLE DRUG COURT ARRA	001510	NO	0.0	2002-91	0.00	0.00	16.803	417,959		
10 TRANSFERS IN SA/PDS-HRO	001500	NO	0.0	43	0.00	0.00		65,037	75,863	
16 FOSTER CARE REV. BOARD	001225	NO	8.0	318.21	0.00	0.00		300,000	300,000	
18 JAC QTB PROGRAM	001800	NO	0.0	43	0.00	0.00		443,608	464,755	
19 GARNISHMENT FEES	000100	YES	8.0	43	0.00	0.00		218	200	
TOTAL TO LINE B IN SECTION IV								1,227,118	840,818	841,963

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800		24,017	24,016	24,016
12 TRANSF OTHER FUNDS W/I AGENCY	810000		418,470	38,258	
14 REFUNDS OF NON-STATE REVENUE	860000		197		
99 5% STATE TRUST FUND RESERVE	999000				13,810
TOTAL TO LINE E IN SECTION IV			442,684	62,274	37,826

SECTION III: ADJUSTMENTS

OBJECT CODE			
07 FY 2011-12 NON CF PAYABLE ADJ-QTB PROGRAM	991000		33,117
TOTAL TO LINE H IN SECTION IV			33,117

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000			
PGM: JUSTICE ADMIN COMM	21300000			
EXECUTIVE DIR/SUPPORT SVCS	21300800			
FUND: GRANTS AND DONATIONS TF	2339			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	35,765	76,515	50,880
ADD: REVENUES (FROM SECTION I)	(B)	1,227,118	840,818	841,963
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,262,883	917,333	892,843
LESS: OPERATING EXPENDITURES	(D)	776,801	804,179	844,763
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	442,684	62,274	37,826
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	43,398	50,880	10,254
NET ADJUSTMENTS (FROM SECTION III)	(H)	33,117		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	76,515	50,880	10,254

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 JAC QUALIFIED TRANSPORTATION BENEFIT PROG	N	R	40,765	14,946	
03 GARNISHMENT FEES	N	R	2,872	3,056	
04 CHILD DEPENDENCY/TRANSFERS IN-DCF	S	U	5,054	5,054	
05 LOCAL ORDINANCE DEFENSE	S	U	9,588	9,588	
06 DUI PROGRAM	N	R	2,628	2,628	
07 GRANTS & DONATIONS JAC	S	U	15,608	15,608	10,254
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			76,515	50,880	10,254

										COL A01	COL A02	COL A03	COL A04
										ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
										EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000												
PGM: JUSTICE ADMIN COMM	21300000												
EXECUTIVE DIR/SUPPORT SVCS	21300800												
FUND: INDIGENT CRIM DEFENSE TF										2974			
SECTION I: DETAIL OF REVENUES													
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA						
	CODE		CHG%	ST	I/C	LOC	I/C	NO.					
07 TRANSFERS	001500	NO	0.0	27	0.00	0.00			22,093	22,157	23,729		
TOTAL TO LINE B IN SECTION IV										22,093	22,157	23,729	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES													
				OBJECT	TRANSFER	CFDA							
				CODE	TO BE	NO.							
TOTAL TO LINE E IN SECTION IV													
SECTION III: ADJUSTMENTS													
				OBJECT									
				CODE									
TOTAL TO LINE H IN SECTION IV													
SECTION IV: SUMMARY													
UNRESERVED FUND BALANCE - JULY 1	(A)												
ADD: REVENUES (FROM SECTION I)	(B)									22,093	22,157	23,729	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)									22,093	22,157	23,729	
LESS: OPERATING EXPENDITURES	(D)									22,093	22,157	23,729	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)												
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)												
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)												
NET ADJUSTMENTS (FROM SECTION III)	(H)												
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)												

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 PGM: STW/GUARDIAN AD LITEM 21310000

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA			
	CODE		CHG%		ST	I/C	LOC	I/C	NO.	
01 REFUNDS	001800	NO	0.0	39	0.00		0.00			55
03 NATIONAL CASA GRANT	000700	NO	0.0	39	0.00		0.00		16.726	3,300
08 TRNF DCF-CRT COSTS-FINE	001500	NO	0.0	39	0.00		0.00			80,000
10 OTHER OPS GRANTS	001100	NO	8.0	39	0.00		0.00			30,000
11 TAMPA-TRANSITION YOUTH	001100	NO	8.0	39	0.00		0.00			71,043
16 COUNTY GRANTLEE/GADSEN	000800	NO	8.0	39	0.00		0.00			71,043
17 TRNF IN-DCF REAL CH GRT	001510	NO	0.0	39	0.00		0.00		93.643	104,033
										30,000

TOTAL TO LINE B IN SECTION IV
 150,952 285,076 320,249

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		
02 5% STATE TRUST FUND RESERVE	999000		
04 REFUNDS OF NON-STATE REVENUE	860000		

TOTAL TO LINE E IN SECTION IV
 7,568 14,006 22,060

SECTION III: ADJUSTMENTS

	OBJECT
	CODE
01 ROUNDING	991000
03 SEPTEMBER 2012 CF REVERSION	991000

TOTAL TO LINE H IN SECTION IV
 81,600

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000			
PGM: STW/GUARDIAN AD LITEM	21310000			
FUND: GRANTS AND DONATIONS TF	2339			
SECTION IV: SUMMARY				
UNRESERVED FUND BALANCE - JULY 1	(A)	1,883	104,334	55,155
ADD: REVENUES (FROM SECTION I)	(B)	150,952	285,076	320,249
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	152,835	389,410	375,404
LESS: OPERATING EXPENDITURES	(D)	122,533	320,249	320,249
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	7,568	14,006	22,060
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	22,734	55,155	33,095
NET ADJUSTMENTS (FROM SECTION III)	(H)	81,600		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	104,334	55,155	33,095

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
02 TRNF FROM DCF - COURT COST FEES-FINES-PEN	N	R	104,334	55,155	33,095
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			104,334	55,155	33,095

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
PGM: CLERKS OF COURT	21350000				
CLERKS OF COURT	21350100				

FUND: CLERKS OF THE COURT TF 2588

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING %	CFDA		
			ST	I/C LOC I/C	NO.		
06 REFUNDS	001800	NO	0.0	28	0.00	0.00	1,154
07 ARTICLE V FEES	000125	YES	8.0	28.241	0.00	0.00	15,685
09 ARTICLE V FINES, FORFEIT	001225	NO	8.0	142.01	0.00	0.00	426,436,790
12 SB 1852 TRANSFER	001500	NO	0.0	28	0.00	0.00	9,700,000
13 SB1500 SECTION 37 TRNF	001500	NO	0.0	28	0.00	0.00	16,600,000
TOTAL TO LINE B IN SECTION IV						452,753,629	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.	
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		24,675,097
03 TRNSF OUT TO DOR	810000 73410000		13,480,210
10 REFUND TO DOR	860000 73401000		85,744
TOTAL TO LINE E IN SECTION IV			38,241,051

SECTION III: ADJUSTMENTS

OBJECT CODE	
TOTAL TO LINE H IN SECTION IV	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,847,282
ADD: REVENUES (FROM SECTION I)	(B)	452,753,629
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	456,600,911
LESS: OPERATING EXPENDITURES	(D)	418,359,860
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	38,241,051
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)	
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	
NET ADJUSTMENTS (FROM SECTION III)	(H)	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
PGM: CLERKS OF COURT	21350000				
<u>CLERKS OF COURT</u>	<u>21350100</u>				

FUND: CLERKS OF THE COURT TF 2588

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I)

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 PGM: CLERKS OF COURT 21350000
 CLERKS OF COURT OPERS CORP 21350200

FUND: CLERKS OF THE COURT TF 2588

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.	
01	ARTICLE V FEES	000125	YES	8.0	28.241	0.00	0.00	1,361,021
07	ART V FEES-CCOC EDUC	000125	YES	8.0	34.041	0.00	0.00	412,174
08	REFUNDS	001800	NO	0.0	28.241	0.00	0.00	278
TOTAL TO LINE B IN SECTION IV								1,773,473

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	
01	8% SERVICE CHARGE TO GENERAL REVENUE	880800		109,363
07	TRNF TO DOR	810000	73410000	742,018
08	TRNF TO DFS	810000	43200100	400,000
TOTAL TO LINE E IN SECTION IV				1,251,381
				19,054

SECTION III: ADJUSTMENTS

	OBJECT CODE	
02	ADJ FOR 6/30/12 ENDING EQUITY 20-2-588003	991000
04	SEPTEMBER 2013 CF REVERSIONS	991000
07	SEPTEMBER 2012 CF REVERSION	991000
09	FY 2011-12 NON-CF PAYABLE WRITE-OFF	991000
TOTAL TO LINE H IN SECTION IV		859,644
		8,257

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
PGM: CLERKS OF COURT	21350000				
CLERKS OF COURT OPERS CORP	21350200				
FUND: CLERKS OF THE COURT TF	2588				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		10,797		
ADD: REVENUES (FROM SECTION I)	(B)	1,773,473			
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,773,473	10,797		
LESS: OPERATING EXPENDITURES	(D)	1,370,939			
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,251,381	19,054		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	848,847-	8,257-		
NET ADJUSTMENTS (FROM SECTION III)	(H)	859,644	8,257		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	10,797			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 ARTICLE V FEES	S	R	10,797
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			10,797

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-1ST JUD CIRCUIT	21500100				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING %		CFDA NO.			
					I/C	LOC I/C				
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		310,472	318,160	322,040
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		180,551	250,000	250,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00		963,448	1,350,000	1,400,000
07 LOCAL ORD PROSECUTION	000100	YES	8.0	29	0.00	0.00		6,775	10,000	10,000
08 BKGRD/CRIM HISTORY CKS	000100	YES	8.0	27	0.00	0.00		2,220	3,000	3,000
TOTAL TO LINE B IN SECTION IV								1,463,466	1,931,160	1,985,040

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			117,101	154,493	158,803
02 5% STATE TRUST FUND RESERVE	999000					88,833
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				433,123-	377,991-
TOTAL TO LINE E IN SECTION IV				117,101	278,630-	130,355-

SECTION III: ADJUSTMENTS

	OBJECT CODE			
04 ROUNDING	991000			1
TOTAL TO LINE H IN SECTION IV				1

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-1ST JUD CIRCUIT	21500100				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	365,780	273,291		
ADD: REVENUES (FROM SECTION I)	(B)	1,463,466	1,931,160	1,985,040	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,829,246	2,204,451	1,985,040	
LESS: OPERATING EXPENDITURES	(D)	1,438,855	2,483,081	2,115,395	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	117,101	278,630-	130,355-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	273,290			
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	273,291			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 ARTICLE V TRAFFIC FINES	S	U	26,785
02 BACKGROUND CHECKS	S	R	125
03 LOCAL ORDINANCE PROSECUTION	S	U	284
04 WORTHLESS CHECKS	S	U	28,898
05 COST OF PROSECUTION	S	U	217,199
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			273,291

		COL A01	COL A02	COL A03	COL A04	
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION	21000000					
STATE ATTORNEYS	21500000					
PGM: SA-1ST JUD CIRCUIT	21500100					
FUND: FORFEIT/INVES SUPPORT TF 2316						
SECTION I: DETAIL OF REVENUES						
	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
	CODE		CHG%	ST	I/C LOC I/C	NO.
02 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	27	0.00 0.00	5,272
03 REFUNDS	001800	NO	0.0	27	0.00 0.00	14,773
TOTAL TO LINE B IN SECTION IV						5,200
TOTAL TO LINE B IN SECTION IV						3,400
SECTION II: DETAIL OF NONOPERATING EXPENDITURES						
				OBJECT	TRANSFER	CFDA
				CODE	TO BE	NO.
01 UNFUNDED BUDGET				899000		14,379-
TOTAL TO LINE E IN SECTION IV						14,379-
SECTION III: ADJUSTMENTS						
				OBJECT		
				CODE		
TOTAL TO LINE H IN SECTION IV						
SECTION IV: SUMMARY						
UNRESERVED FUND BALANCE - JULY 1	(A)			153,559	101,820	19,149
ADD: REVENUES (FROM SECTION I)	(B)			20,045	5,200	3,400
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)			173,604	107,020	22,549
LESS: OPERATING EXPENDITURES	(D)			71,784	87,871	36,928
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)					14,379-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)			101,820	19,149	
NET ADJUSTMENTS (FROM SECTION III)	(H)					
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)			101,820	19,149	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-1ST JUD CIRCUIT</u>	21500100				
FUND: FORFEIT/INVES SUPPORT TF	2316				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
02 FINES FORFEITURES AND JUDGEMENTS	S	U	85,427	16,066
03 FINES FORFEITURES AND JUDGEMENTS	N	R	16,393	3,083
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			101,820	19,149

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-1ST JUD CIRCUIT 21500100

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING %		CFDA NO.			
					ST	I/C		LOC	I/C	
01 BUREAU OF ATF - MOA	001801	NO	0.0	2002-91	0.00	0.00		889	1,500	1,500
03 US MARSHALL SERVICE	001801	NO	0.0	2002-91	0.00	0.00	16.575	294	5,000	5,000
07 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	119,722	131,722	123,912
14 COUNTY IT PERSONNEL	000800	NO	8.0	29.008	0.00	0.00		93,818	130,000	130,000
21 JAG DRUG COURT-ARRA	001510	NO	0.0	2002-91	0.00	0.00	16.580	9,601		
28 BYRNE/JAG OKALOOSA VA	000799	NO	0.0	2002-91	0.00	0.00	16.803	3,750		

TOTAL TO LINE B IN SECTION IV

228,074 268,222 260,412

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			8,226	10,400	10,400
07 REFUND NON-STATE REVENUES	860000			296		
11 UNFUNDED BUDGET	899000				68,249-	65,809-
99 5% STATE TRUST FUND RESERVE	999000					5,980

TOTAL TO LINE E IN SECTION IV

8,522 57,849- 49,429-

SECTION III: ADJUSTMENTS

	OBJECT CODE			
02 ROUNDING	991000	1-		

TOTAL TO LINE H IN SECTION IV

1-

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-1ST JUD CIRCUIT	21500100				
FUND: GRANTS AND DONATIONS TF	2339				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	35,928	22,791		
ADD: REVENUES (FROM SECTION I)	(B)	228,074	268,222	260,412	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	264,002	291,013	260,412	
LESS: OPERATING EXPENDITURES	(D)	232,688	348,862	309,841	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	8,522	57,849-	49,429-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	22,792			
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	22,791			

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 VICTIMS OF CRIME ADVOCATE	N	R	9,602
03 BULLETPROOF VEST PGM	N	R	1,215
06 BUREAU OF ATF MOA	N	R	599
07 COUNTY IT PERSONNEL	N	R	11,375
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			22,791

		COL A01	COL A02	COL A03	COL A04				
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R				
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15				
JUSTICE ADMINISTRATION	21000000								
STATE ATTORNEYS	21500000								
PGM: SA-2ND JUD CIRCUIT	21500200								
FUND: STATE ATTNYS REVENUE TF 2058									
SECTION I: DETAIL OF REVENUES									
REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	CFDA NO.				
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00	179,242	183,680	185,920
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00	79,077	84,752	92,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	359,092	433,999	434,000
05 TRNSF IN MIS DIVER-GDTF	001500	NO	0.0	938.05	0.00	0.00	333,636		
10 REFUNDS WORTH.CHECKS	001800	NO	0.0	27	0.00	0.00	130		
11 MISDEMEANOR DIVERSION	000100	YES	8.0	938.05	0.00	0.00	346,884	379,198	379,000
12 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	10,585		
13 REFUNDS MISD. DIVERSION	001800	NO	0.0	938.05	0.00	0.00	822		
TOTAL TO LINE B IN SECTION IV							1,309,468	1,081,629	1,090,920
SECTION II: DETAIL OF NONOPERATING EXPENDITURES									
OBJECT CODE	TRANSFER TO	BE	CFDA NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			79,335	86,530	87,274			
02 5% STATE TRUST FUND RESERVE	999000					49,755			
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					395,418-			
10 REFUNDS OF NON-STATE REVENUE	860000			130					
TOTAL TO LINE E IN SECTION IV				79,465	86,530	258,389-			
SECTION III: ADJUSTMENTS									
OBJECT CODE									
05 SEPTEMBER 2013 CF REVERSION	991000				150				
TOTAL TO LINE H IN SECTION IV					150				

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-2ND JUD CIRCUIT	21500200				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	47,886	373,338	45,677	
ADD: REVENUES (FROM SECTION I)	(B)	1,309,468	1,081,629	1,090,920	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,357,354	1,454,967	1,136,597	
LESS: OPERATING EXPENDITURES	(D)	904,551	1,322,910	1,394,986	200,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	79,465	86,530	258,389-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	373,338	45,527		
NET ADJUSTMENTS (FROM SECTION III)	(H)		150		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	373,338	45,677		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 MISDEMEANOR DIVERSION	S	U	260,326	31,850	
02 ARTICLE V TRAFFIC FINES	S	U	46,602	5,702	
03 WORTHLESS CHECKS	S	U	7,230	885	
04 COST OF PROSECUTION	S	U	59,180	7,240	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			373,338	45,677	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-2ND JUD CIRCUIT	21500200				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG%	ST	I/C	LOC	I/C	NO.			
02 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575		206,084	235,900	236,000
11 DUI GRANT FROM FDOT	001510	NO	0.0	2002-91	0.00	0.00	16.575		76,644	19,161	57,483
17 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588		60,285	64,100	64,100
19 UNCLAIMED PROP-RESTIT.	001204	NO	0.0	2002-91	0.00	0.00			890		
22 VAWA RURAL ASSIST GRANT	000700	NO	0.0	2002-91	0.00	0.00	16.588		3,783	4,063	4,063
TOTAL TO LINE B IN SECTION IV									347,686	323,224	361,646

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
08 TRNSF MISDEMEANOR DIVERSION CASH TO SARTF	810000	21500200	
TOTAL TO LINE E IN SECTION IV			
			333,636

SECTION III: ADJUSTMENTS

	OBJECT	
	CODE	
01 STATEWIDE FINAN STATEMENT ADJ #B2100024	991000	6,386-
02 ROUNDING	991000	1-
04 FY 2011-12 NON-CF PAYABLE WRITE-OFF	991000	2,202
TOTAL TO LINE H IN SECTION IV		
		4,185-

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-2ND JUD CIRCUIT	21500200				
FUND: GRANTS AND DONATIONS TF	2339				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	502,633	187,498	104,284	
ADD: REVENUES (FROM SECTION I)	(B)	347,686	323,224	361,646	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	850,319	510,722	465,930	
LESS: OPERATING EXPENDITURES	(D)	325,000	406,438	412,588	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	333,636			
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	191,683	104,284	53,342	
NET ADJUSTMENTS (FROM SECTION III)	(H)	4,185-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	187,498	104,284	53,342	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 VICTIMS OF CRIME ADVOCATE	N	R	110,021	61,192	31,300	
03 DUI GRANT FROM FDOT	N	R	38,281	21,291	10,891	
04 RESTITUTION	S	R	3,686	2,050	1,049	
05 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	27,383	15,230	7,790	
06 MISDEMEANOR DIVERSION	S	R	2,202	1,225	626	
07 STOP VIOL AGAINST WOMEN RURAL DOJ DIRECT	N	R	5,925	3,296	1,686	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			187,498	104,284	53,342	

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-3RD JUD CIRCUIT 21500300

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG%	SVC	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00 0.00		104,024	106,600	107,900
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00 0.00		14,595	14,000	14,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00 0.00		293,081	325,000	360,000
TOTAL TO LINE B IN SECTION IV							411,700	445,600	481,900

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			32,866	35,648	38,552
02 5% STATE TRUST FUND RESERVE	999000					20,498
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000				20,011-	211,936-
08 REFUND OF NON-STATE REVENUES	860000			870		
TOTAL TO LINE E IN SECTION IV				33,736	15,637	152,886-

SECTION III: ADJUSTMENTS

	OBJECT CODE			
TOTAL TO LINE H IN SECTION IV				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	287,712	140,861		
ADD: REVENUES (FROM SECTION I)	(B)	411,700	445,600	481,900	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	699,412	586,461	481,900	
LESS: OPERATING EXPENDITURES	(D)	524,815	570,824	634,786	74,200
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	33,736	15,637	152,886-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	140,861			
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	140,861			

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-3RD JUD CIRCUIT</u>	21500300				
FUND: STATE ATTNYS REVENUE TF	2058				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 ARTICLE V TRAFFIC FINES	S	U	3,362
02 WORTHLESS CHECKS	S	U	2,282
03 COST OF PROSECUTION	S	U	135,217
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			140,861

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-3RD JUD CIRCUIT 21500300

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.	COL A01	COL A02	COL A03	COL A04
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00 0.00	16.575	200,376	201,750	203,000	
11 VAWA RURAL DOMEST.VIOL.	000799	NO	0.0	2002-91	0.00 0.00	16.801	5,604	4,332	4,332	
15 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00 0.00	16.588	53,509	52,942	52,942	
16 COUNTY IT - HAMILTON	000800	NO	8.0	2002-91	0.00 0.00		74,952	49,982	49,982	
TOTAL TO LINE B IN SECTION IV							334,441	309,006	310,256	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A03	COL A04			
02 STATE TRUST FUND RESERVE	999000						2,299			
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			5,996	3,999		3,999			
11 REFUNDS NON STATE REVENUE	860000			6,429						
TOTAL TO LINE E IN SECTION IV							12,425	3,999	6,298	

SECTION III: ADJUSTMENTS

	OBJECT CODE	COL A01	COL A02	COL A03	COL A04
TOTAL TO LINE H IN SECTION IV					

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	275,751	183,316	119,721	
ADD: REVENUES (FROM SECTION I)	(B)	334,441	309,006	310,256	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	610,192	492,322	429,977	
LESS: OPERATING EXPENDITURES	(D)	414,451	368,602	372,898	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	12,425	3,999	6,298	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	183,316	119,721	50,781	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	183,316	119,721	50,781	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-3RD JUD CIRCUIT	21500300				
FUND: GRANTS AND DONATIONS TF	2339				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 VICTIMS OF CRIME ADVOCATE	N	R	162,170	105,911	44,923
03 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	19,984	13,051	5,536
05 VIOLENCE AGAINST WOMEN (VAWA) DOJ DIRECT	N	R	1,162	759	322
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			183,316	119,721	50,781

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-4TH JUD CIRCUIT 21500400

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG%	SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00 0.00		510,518	523,160	529,540
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00 0.00		11,092	50,000	50,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00 0.00		1,427,581	2,200,000	2,200,000
07 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00 0.00		17,873		
08 REFUNDS C.O.P.	001800	NO	0.0	938.27	0.00 0.00		2,441		
TOTAL TO LINE B IN SECTION IV							1,969,505	2,773,160	2,779,540

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			155,893	221,853	222,363
02 5% STATE TRUST FUND RESERVE	999000					127,565
09 REFUNDS NON-STATE REVENUES	860000			535		
TOTAL TO LINE E IN SECTION IV				156,428	221,853	349,928

SECTION III: ADJUSTMENTS

	OBJECT CODE				
01 ROUNDING	991000		5		
04 SEPTEMBER 2012 CF REVERSION	991000		7,656		
05 FY 2011-12 CF ENCUMBRANCE	991000		6,721-		
06 SEPTEMBER 2013 CF REVERSION	991000			16,172	
TOTAL TO LINE H IN SECTION IV				940	16,172

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-4TH JUD CIRCUIT	21500400				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	4,673,004	4,184,988	3,741,947	
ADD: REVENUES (FROM SECTION I)	(B)	1,969,505	2,773,160	2,779,540	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,642,509	6,958,148	6,521,487	
LESS: OPERATING EXPENDITURES	(D)	2,302,033	3,010,520	3,446,682	48,750
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	156,428	221,853	349,928	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	4,184,048	3,725,775	2,724,877	
NET ADJUSTMENTS (FROM SECTION III)	(H)	940	16,172		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	4,184,988	3,741,947	2,724,877	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 ARTICLE V TRAFFIC FINES	S	U	347,716	310,905	226,400	
02 WORTHLESS CHECKS	S	U	430,744	385,144	280,461	
03 COST OF PROSECUTION	S	U	3,406,528	3,045,898	2,218,016	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			4,184,988	3,741,947	2,724,877	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-4TH JUD CIRCUIT	21500400				
FUND: FORFEIT/INVES SUPPORT TF 2316					
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG% ST I/C LOC I/C NO.				
01 FINES/FORFE/JUDGE-STATE	001200 NO 8.0 27.3451 0.00 0.00	135,302	250,000	250,000	
03 FINES/FORFEIT/JUDGE FED	001270 YES 0.0 27.3451 0.00 0.00	9,686	15,000	20,000	
04 REFUNDS	001800 NO 0.0 27 0.00 0.00	3,938			
TOTAL TO LINE B IN SECTION IV		148,926	265,000	270,000	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800	10,824	20,000	20,000	
99 5% STATE TRUST FUND RESERVE	999000			11,500	
TOTAL TO LINE E IN SECTION IV		10,824	20,000	31,500	
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
01 ROUNDING	991000	1-			
TOTAL TO LINE H IN SECTION IV		1-			
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	1,299,611	1,348,252	1,347,452	
ADD: REVENUES (FROM SECTION I)	(B)	148,926	265,000	270,000	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,448,537	1,613,252	1,617,452	
LESS: OPERATING EXPENDITURES	(D)	89,460	245,800	245,800	80,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	10,824	20,000	31,500	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,348,253	1,347,452	1,340,152	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,348,252	1,347,452	1,340,152	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-4TH JUD CIRCUIT</u>	21500400				
FUND: FORFEIT/INVES SUPPORT TF	2316				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 FINES FORFEITURES AND JUDGEMENTS	S	U	1,329,955	1,329,166	1,321,965
03 FINES FORFEITURES AND JUDGEMENTS	N	R	18,297	18,286	18,187
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,348,252	1,347,452	1,340,152

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-4TH JUD CIRCUIT	21500400				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.				
12	INSURANCE FRAUD	001500	NO	0.0	2002-91	0.00	0.00		135,109	225,000	225,000
13	VICTIMS OF CRIME ACT	001510	NO	0.0	2002-91	0.00	0.00	16.575	168,007	188,000	200,000
23	LOCAL ORDINANCE PROSEC	000100	YES	8.0	2002-91	0.00	0.00		59,300	70,000	80,000
31	TAX RECOVERY PROGRAM	001110	NO	0.0	4134021	0.00	0.00		50,000	50,000	50,000
37	ARREST GRANT PROGRAM	000810	NO	0.0	2002-91	0.00	0.00		11,712	60,000	70,000
42	FL COASTAL LAW PROGRAM	001905	YES	8.0	2002-91	0.00	0.00			2,000	2,000
44	BYRNE/JAG CPU VIA JAX	000799	NO	0.0	2002-91	0.00	0.00	16.580	106,007		
45	BYRNE/JAG CPU VIA JAX	000810	NO	0.0	2002-91	0.00	0.00	16.580		121,000	137,000
46	STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	95,129	100,000	120,000
47	FDLE VICTIM PROTECTION	001110	NO	0.0	2002-91	0.00	0.00		2,483	2,500	2,500
48	FDLE BULLETPROOF VESTS	001510	NO	0.0	2002-91	0.00	0.00	16.803	783		
TOTAL TO LINE B IN SECTION IV									628,530	818,500	886,500

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
02	5% STATE TRUST FUND RESERVE		999000			3,312
03	8% SERVICE CHARGE TO GENERAL REVENUE		880800	4,744	5,760	6,560
TOTAL TO LINE E IN SECTION IV				4,744	5,760	9,872

SECTION III: ADJUSTMENTS

	OBJECT CODE	
02	FY 2011-12 CF ENCUMBRANCE	991000
TOTAL TO LINE H IN SECTION IV		2,163-

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-4TH JUD CIRCUIT	21500400				
FUND: GRANTS AND DONATIONS TF	2339				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	661,520	589,834	308,574	
ADD: REVENUES (FROM SECTION I)	(B)	628,530	818,500	886,500	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,290,050	1,408,334	1,195,074	
LESS: OPERATING EXPENDITURES	(D)	693,309	1,094,000	1,111,265	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,744	5,760	9,872	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	591,997	308,574	73,937	
NET ADJUSTMENTS (FROM SECTION III)	(H)	2,163-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	589,834	308,574	73,937	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
02 VICTIM OF CRIME ADVOCATE	N	R	134,486	70,357	16,858
03 LOCAL ORDINANCE PROSECUTION	N	R	53,593	28,036	6,718
04 ARREST GRANT PROGRAM	N	R	10,684	5,590	1,339
05 BYRNE/JAG CPU VIA JAX	N	R	151,523	79,270	18,994
06 STOP VIOL AGAINST WOMEN	N	R	64,381	33,681	8,070
08 INSURANCE FRAUD	S	R	127,519	66,712	15,985
09 TAX RECOVERY PROGRAM	S	R	42,500	22,234	5,327
11 FDLE-BULLETPROOF VEST PARTERSHIP- FEDERAL	N	R	783	410	98
12 FDLE VICTIM WITNESS PROTECTION PROGRAM	N	R	4,365	2,284	548
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			589,834	308,574	73,937

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-5TH JUD CIRCUIT	21500500				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.			
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00	344,080	352,600	356,900
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00	21,722	21,374	21,374
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,284,694	1,198,045	1,198,045
06 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	832.08	0.00	0.00	1,148		
07 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	1,059		
TOTAL TO LINE B IN SECTION IV							1,652,703	1,572,019	1,576,319

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		132,040	125,762	126,106
02 5% STATE TRUST FUND RESERVE	999000				72,313
TOTAL TO LINE E IN SECTION IV			132,040	125,762	198,419

SECTION III: ADJUSTMENTS

OBJECT CODE				
04 ROUNDING	991000		1	
TOTAL TO LINE H IN SECTION IV			1	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,782,424	2,113,519	2,262,563	
ADD: REVENUES (FROM SECTION I)	(B)	1,652,703	1,572,019	1,576,319	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,435,127	3,685,538	3,838,882	
LESS: OPERATING EXPENDITURES	(D)	1,189,569	1,297,213	1,441,945	126,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	132,040	125,762	198,419	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,113,518	2,262,563	2,198,518	
NET ADJUSTMENTS (FROM SECTION III)	(H)		1		

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-5TH JUD CIRCUIT</u>	21500500				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I) 2,113,519 2,262,563 2,198,518

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 ARTICLE V TRAFFIC FINES	S	U	533,840	571,486	555,309
02 COST OF PROSECUTION	S	U	1,489,193	1,594,210	1,549,084
03 WORTHLESS CHECKS	S	U	90,486	96,867	94,125
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,113,519	2,262,563	2,198,518

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-5TH JUD CIRCUIT	21500500				
FUND: CIVIL RICO TRUST FUND	2095				
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG% ST I/C LOC I/C NO.				

TOTAL TO LINE B IN SECTION IV					
=====					
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				

TOTAL TO LINE E IN SECTION IV					
=====					
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				

TOTAL TO LINE H IN SECTION IV					
=====					
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	1	1	1	
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1	1	1	
LESS: OPERATING EXPENDITURES	(D)				
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1	1	1	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1	1	1	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-5TH JUD CIRCUIT</u>	21500500				
FUND: CIVIL RICO TRUST FUND	2095				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		1	1	1
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 FINES, FORFEITURES AND JUDGEMENTS	S	U			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1	1	1

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-5TH JUD CIRCUIT	21500500				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	CFDA NO.				
01 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	16.575	88,126	85,506	89,781	87,644
03 TRNF IN FROM DMS-AUCTIO	001500	NO	0.0	832.08	0.00		1,149			
13 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	16.588	84,328	94,129	93,131	93,131
15 LOCAL ORDINANCE PROSEC.	000100	YES	8.0	2002-91	0.00		23,175	23,175	23,175	23,175
16 COUNTY IT GRANT	000800	NO	8.0	29.008	0.00		692,745	954,900	850,000	850,000
TOTAL TO LINE B IN SECTION IV							889,523	1,157,710	1,056,087	1,053,950

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.				
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			57,274	78,246	69,854	
07 5% STATE TRUST FUND RESERVE	999000					44,991	
11 APPROVED BUDGET AMENDMENT EOG #B0032	899000				6,829		
TOTAL TO LINE E IN SECTION IV				57,274	85,075	114,845	

SECTION III: ADJUSTMENTS

	OBJECT CODE						
02 PRIOR YEAR RECEIVABLE WRITEOFF	991000			707-			
TOTAL TO LINE H IN SECTION IV				707-			

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-5TH JUD CIRCUIT	21500500				
FUND: GRANTS AND DONATIONS TF	2339				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	217,429	271,696	213,310	
ADD: REVENUES (FROM SECTION I)	(B)	889,523	1,157,710	1,056,087	1,053,950
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,106,952	1,429,406	1,269,397	1,053,950
LESS: OPERATING EXPENDITURES	(D)	777,275	1,131,021	1,147,357	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	57,274	85,075	114,845	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	272,403	213,310	7,195	
NET ADJUSTMENTS (FROM SECTION III)	(H)	707-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	271,696	213,310	7,195	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 VICTIMS OF CRIME ADVOCATE	N	R	26,592	20,878	704	
02 WORTHLESS CHECK DIVERSION PROGRAM	S	R	1,150	903	30	
03 COUNTY AGREEMENT I.T.PERSONNEL SUPPORT	N	R	214,858	168,686	5,690	
04 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	1,452	1,140	38	
05 RECOVERY OF FRAUDULENT INDIGENCY CLAIMS	S	R	22,300	17,508	591	
06 LOCAL ORDINANCE	N	R	5,344	4,195	142	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			271,696	213,310	7,195	

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-6TH JUD CIRCUIT	21500600				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00 0.00		645,750	661,740	669,810
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00 0.00		158,972	151,421	144,229
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00 0.00		1,458,232	1,701,287	1,701,287
07 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00 0.00		3,853		
09 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	832.08	0.00 0.00		12,355		
TOTAL TO LINE B IN SECTION IV							2,279,162	2,514,448	2,515,326

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			189,480	201,156	201,226
02 5% STATE TRUST FUND RESERVE	999000					115,665
10 REFUND OF STATE REVENUES	860000			262		
TOTAL TO LINE E IN SECTION IV				189,742	201,156	316,891

SECTION III: ADJUSTMENTS

	OBJECT CODE			
01 ROUNDING	991000	1-		
04 SEPTEMBER 2013 CF REVERSION	991000		1,684	
TOTAL TO LINE H IN SECTION IV		1-	1,684	

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-6TH JUD CIRCUIT	21500600				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	5,986,489	6,963,385	5,581,930	
ADD: REVENUES (FROM SECTION I)	(B)	2,279,162	2,514,448	2,515,326	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	8,265,651	9,477,833	8,097,256	
LESS: OPERATING EXPENDITURES	(D)	1,112,523	3,696,431	3,815,851	157,605
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	189,742	201,156	316,891	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	6,963,386	5,580,246	3,964,514	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-	1,684		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	6,963,385	5,581,930	3,964,514	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 ARTICLE V TRAFFIC FINES	S	U	2,370,795	1,900,457	1,349,782	
02 COST OF PROSECUTION	S	U	4,219,109	3,382,086	2,402,096	
03 WORTHLESS CHECKS	S	U	373,481	299,387	212,636	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			6,963,385	5,581,930	3,964,514	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-6TH JUD CIRCUIT 21500600

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA			
	CODE		CHG%	ST	I/C LOC I/C	NO.			
01 TAX COLLECTION ENFORCE.	001110	NO	0.0	4134021	0.00 0.00			12,500	
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00 0.00	16.575		43,794	44,955
04 12 MONTH OLD WARRANTS	003800	NO	0.0	2002-91	0.00 0.00			60	
06 ANTI-GANG PROJECT	001510	NO	0.0	2002-91	0.00 0.00	16.609		2,191	
07 TAX COLLECTION ENFORCE.	001903	NO	0.0	4134021	0.00 0.00			50,000	50,000
08 REFUNDS	001800	NO	0.0	2002-91	0.00 0.00			252	
16 CHILD WELFARE LEGAL SER	001903	NO	0.0	2002-91	0.00 0.00			3,163,824	3,428,424
37 DUI GRANT FROM FDOT	001510	NO	0.0	2002-91	0.00 0.00	16.609		46,643	72,955
38 VETERANS TREATMENT CRT	001500	NO	0.0	27	0.00 0.00				55,000
									300,000

TOTAL TO LINE B IN SECTION IV

3,319,264 3,651,334 3,872,016

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.

TOTAL TO LINE E IN SECTION IV

SECTION III: ADJUSTMENTS

	OBJECT		
	CODE		
02 LEAVE LIABILITY ADJUSTMENT FY 2011/2012	991000		46,606
08 STATEWIDE FINAN STATEMENT ADJ #B2100023	991000		14,953
11 ROUNDING	991000		1-
14 SEPTEMBER 2012 CF REVERSION	991000		12,258
17 SEPTEMBER 2013 CF REVERSION	991000		8,406

TOTAL TO LINE H IN SECTION IV

73,816 8,406

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-6TH JUD CIRCUIT	21500600				
FUND: GRANTS AND DONATIONS TF	2339				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	994,994	1,023,146	630,164	
ADD: REVENUES (FROM SECTION I)	(B)	3,319,264	3,651,334	3,872,016	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,314,258	4,674,480	4,502,180	
LESS: OPERATING EXPENDITURES	(D)	3,364,928	4,052,722	4,105,885	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	949,330	621,758	396,295	
NET ADJUSTMENTS (FROM SECTION III)	(H)	73,816	8,406		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,023,146	630,164	396,295	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 VICTIMS OF CRIME ADVOCATE	N	R	58,657	36,127	22,720	
02 PASCO COUNTY SPECIAL DUI PROSEC. - FED	N	R	56,777	34,969	21,991	
03 SAFE SCHOOLS PINELLAS	S	R	264,708	163,036	102,529	
04 CHILD WELFARE LEGAL SERVICES	S	R	264,374	162,830	102,400	
05 ANTI-GANG PROJECT	N	R	291,130	179,309	112,763	
06 TAX RECOVERY	S	R	87,500	53,893	33,892	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,023,146	630,164	396,295	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-7TH JUD CIRCUIT	21500700				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING %		CFDA NO.			
					I/C	LOC I/C				
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00		340,079	348,500	352,750
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00		133,608	270,000	300,000
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00		871,651	1,400,000	1,550,000
07 PY WARRANT CANCELLATION	003700	NO	0.0	938.27	0.00	0.00		36		
09 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00		16,196		
TOTAL TO LINE B IN SECTION IV								1,361,570	2,018,500	2,202,750

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			107,603	161,480	176,220
02 5% STATE TRUST FUND RESERVE	999000					92,851
04 UNFUNDED BUDGET DUE TO EDR/REC AUG EST	899000					395,684-
08 REFUND OF NON-STATE REVENUES	860000			300		
TOTAL TO LINE E IN SECTION IV				107,903	161,480	126,613-

SECTION III: ADJUSTMENTS

	OBJECT CODE	
01 ROUNDING	991000	1
TOTAL TO LINE H IN SECTION IV		1

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-7TH JUD CIRCUIT	21500700				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,175,650	1,090,927	298,484	
ADD: REVENUES (FROM SECTION I)	(B)	1,361,570	2,018,500	2,202,750	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,537,220	3,109,427	2,501,234	
LESS: OPERATING EXPENDITURES	(D)	1,338,391	2,649,463	2,627,847	152,606
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	107,903	161,480	126,613-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,090,926	298,484		
NET ADJUSTMENTS (FROM SECTION III)	(H)	1			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,090,927	298,484		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 ARTICLE V TRAFFIC FINES	S	U	54,585	14,935	
02 COST OF PROSECUTION	S	U	864,294	236,476	
03 WORTHLESS CHECKS	S	U	172,048	47,073	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,090,927	298,484	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-7TH JUD CIRCUIT	21500700				
FUND: FORFEIT/INVES SUPPORT TF	2316				
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG% ST I/C LOC I/C NO.				

TOTAL TO LINE B IN SECTION IV					
=====					
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				

TOTAL TO LINE E IN SECTION IV					
=====					
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				

TOTAL TO LINE H IN SECTION IV					
=====					
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	1,610	1,610	1,610	
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,610	1,610	1,610	
LESS: OPERATING EXPENDITURES	(D)				
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,610	1,610	1,610	
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,610	1,610	1,610	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-7TH JUD CIRCUIT</u>	21500700				
FUND: FORFEIT/INVES SUPPORT TF	2316				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 FINES FORFEITURES AND JUDGEMENTS	S	U	1,610	1,610	1,610
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,610	1,610	1,610

	COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
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JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-7TH JUD CIRCUIT 21500700

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG%	SVC	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.			
03 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00 0.00	16.588	84,068	84,346	84,346
08 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00 0.00	16.575	146,574	147,754	147,754
16 LOCAL ORD PROSECUTION	000100	YES	8.0	2002-91	0.00 0.00			5,000	5,000
21 JAG DRUG COURT-ARRA	001510	NO	0.0	2002-91	0.00 0.00	16.580	43,264		
TOTAL TO LINE B IN SECTION IV							273,906	237,100	237,100

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.
02 5% TRUST FUND RESERVE	999000		230
03 8% SERVICE CHARGE TO GENERAL REVENUE	880800		400
13 UNFUNDED BUDGET	899000		448,850-
TOTAL TO LINE E IN SECTION IV			352,218- 448,220-

SECTION III: ADJUSTMENTS

	OBJECT CODE
06 ROUNDING	991000
TOTAL TO LINE H IN SECTION IV	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	67,392	88,159	
ADD: REVENUES (FROM SECTION I)	(B)	273,906	237,100	237,100
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	341,298	325,259	237,100
LESS: OPERATING EXPENDITURES	(D)	253,140	677,477	685,320
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		352,218-	448,220-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	88,158		
NET ADJUSTMENTS (FROM SECTION III)	(H)			1

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-7TH JUD CIRCUIT</u>	21500700				
FUND: GRANTS AND DONATIONS TF	2339				

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I) 88,159

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
01 VICTIMS OF CRIME ADVOCATE	N	R	45,710
02 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	15,988
04 ARRA DRUG COURT EXPANSION	N	R	26,378
05 LOCAL ORDINANCE PROSECUTION	N	R	83
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			88,159

	COL A01	COL A02	COL A03	COL A04
	ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
	EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-8TH JUD CIRCUIT 21500800

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.			
01	ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00	199,246	204,180	206,670
03	WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00	78,380	72,893	67,790
04	COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	457,244	470,961	470,961
06	TRNF IN DMS-AUC PROCEED	001500	NO	0.0	832.08	0.00	0.00	4,410		
TOTAL TO LINE B IN SECTION IV								739,280	748,034	745,421

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO	BE	CFDA NO.			
01	8% SERVICE CHARGE TO GENERAL REVENUE	880800			58,774	59,843	59,634
02	5% STATE TRUST FUND RESERVE	999000					34,410
08	REFUND OF STATE REVENUES	860000			5		
09	REFUND OF NON-STATE REVENUES	860000			187		
TOTAL TO LINE E IN SECTION IV					58,966	59,843	94,044

SECTION III: ADJUSTMENTS

	OBJECT CODE				
04	ROUNDING	991000		1-	
TOTAL TO LINE H IN SECTION IV					1-

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-8TH JUD CIRCUIT	21500800				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,840,706	2,048,626	1,855,591	
ADD: REVENUES (FROM SECTION I)	(B)	739,280	748,034	745,421	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,579,986	2,796,660	2,601,012	
LESS: OPERATING EXPENDITURES	(D)	472,393	881,226	837,919	94,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	58,966	59,843	94,044	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,048,627	1,855,591	1,669,049	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,048,626	1,855,591	1,669,049	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 ARTICLE V TRAFFIC FINES	S	U	771,360	698,677	628,440	
02 COST OF PROSECUTION	S	U	1,178,561	1,067,509	960,193	
03 WORTHLESS CHECKS	S	U	98,705	89,405	80,416	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,048,626	1,855,591	1,669,049	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-8TH JUD CIRCUIT	21500800				
FUND: FORFEIT/INVES SUPPORT TF	2316				
SECTION I: DETAIL OF REVENUES					
	REVENUE CAP SVC AUTH MATCHING % CFDA				
	CODE CHG% ST I/C LOC I/C NO.				
TOTAL TO LINE B IN SECTION IV					
SECTION II: DETAIL OF NONOPERATING EXPENDITURES					
	OBJECT TRANSFER CFDA				
	CODE TO BE NO.				
TOTAL TO LINE E IN SECTION IV					
SECTION III: ADJUSTMENTS					
	OBJECT				
	CODE				
TOTAL TO LINE H IN SECTION IV					
SECTION IV: SUMMARY					
UNRESERVED FUND BALANCE - JULY 1	(A)	419	419	419	
ADD: REVENUES (FROM SECTION I)	(B)				
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	419	419	419	
LESS: OPERATING EXPENDITURES	(D)			419	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				419
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	419	419		
NET ADJUSTMENTS (FROM SECTION III)	(H)				
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	419	419		

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-8TH JUD CIRCUIT</u>	21500800				
FUND: FORFEIT/INVES SUPPORT TF	2316				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 FINES FOREFEITURES AND JUDGEMENTS	S	U	419	419
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			419	419

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-8TH JUD CIRCUIT	21500800				

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.				
01 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00 0.00	16.588	52,279	56,857	61,406	
03 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00 0.00	16.575	225,504	228,319	239,735	
10 LOCAL ORDINANCE PROSEC.	000100	YES	8.0	2002-91	0.00 0.00		3,400	3,400	3,400	
22 UF LAW SCHOOL INTERN	001903	NO	0.0	2002-91	0.00 0.00		15,000	15,000	15,000	
TOTAL TO LINE B IN SECTION IV							296,183	303,576	319,541	

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800			272	272	272
06 5% STATE TRUST FUND RESERVE	999000					156
TOTAL TO LINE E IN SECTION IV				272	272	428

SECTION III: ADJUSTMENTS

	OBJECT CODE			
06 LEAVE LIABILITY ADJUSTMENT FY 2011/2012	991000			534
TOTAL TO LINE H IN SECTION IV				534

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	234,719	236,878	49,900
ADD: REVENUES (FROM SECTION I)	(B)	296,183	303,576	319,541
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	530,902	540,454	369,441
LESS: OPERATING EXPENDITURES	(D)	294,286	490,282	369,013
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	272	272	428
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	236,344	49,900	
NET ADJUSTMENTS (FROM SECTION III)	(H)	534		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	236,878	49,900	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-8TH JUD CIRCUIT	21500800				
FUND: GRANTS AND DONATIONS TF	2339				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 VICTIMS OF CRIME ADVOCATE	N	R	107,499	22,645	
02 UNIV OF FLA LAW SCHOOL INTERN MOU	N	R	60,000	12,639	
03 LOCAL ORDINANCE PROSECUTION	N	R	40,705	8,575	
04 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	25,936	5,464	
05 WORKERS' COMPENSATION FRAUD	S	R	2,738	577	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			236,878	49,900	

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-9TH JUD CIRCUIT	21500900				

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.			
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00 0.00		495,315	507,580	513,770
03 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00 0.00		1,453,689	1,304,759	1,304,759
04 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00 0.00		18,251		
TOTAL TO LINE B IN SECTION IV							1,967,255	1,812,339	1,818,529

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			155,916	144,987	145,482
02 5% STATE TRUST FUND RESERVE	999000					83,368
10 REFUNDS OF NON-STATE REVENUES	860000			50		
TOTAL TO LINE E IN SECTION IV				155,966	144,987	228,850

SECTION III: ADJUSTMENTS

	OBJECT CODE			
05 FY 2011-12 CF ENCUMBRANCE	991000			19,324-
TOTAL TO LINE H IN SECTION IV				19,324-

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,111,760	3,188,213	2,906,304
ADD: REVENUES (FROM SECTION I)	(B)	1,967,255	1,812,339	1,818,529
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	5,079,015	5,000,552	4,724,833
LESS: OPERATING EXPENDITURES	(D)	1,715,512	1,949,261	1,969,222
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	155,966	144,987	228,850
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,207,537	2,906,304	2,526,761
NET ADJUSTMENTS (FROM SECTION III)	(H)	19,324-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,188,213	2,906,304	2,526,761

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-9TH JUD CIRCUIT</u>	21500900				
FUND: STATE ATTNYS REVENUE TF	2058				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 ARTICLE V TRAFFIC FINES	S	U	784,833	715,436	622,005
02 COST OF PROSECUTION	S	U	2,403,380	2,190,868	1,904,756
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			3,188,213	2,906,304	2,526,761

							COL A01	COL A02	COL A03	COL A04	
							ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
							EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-9TH JUD CIRCUIT	21500900										

FUND: FORFEIT/INVEST SUPPORT TF	2316										
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG%	ST	I/C	LOC	I/C	NO.			
01 FINES/FORFE/JUDGE-STATE	001200	NO	8.0	27.3451	0.00	0.00		392,366	356,721	356,721	
06 FIST - FEDERAL	001270	YES	0.0	27.3451	0.00	0.00		6,533	210,833	210,833	
TOTAL TO LINE B IN SECTION IV								398,899	567,554	567,554	567,554
=====											
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
				OBJECT	TRANSFER	CFDA					
				CODE	TO BE	NO.					
01 8% SERVICE CHARGE TO GENERAL REVENUE				880800				31,389	28,538	28,538	
99 5% STATE TRUST FUND RESERVE				999000						16,409	
TOTAL TO LINE E IN SECTION IV								31,389	28,538	44,947	
=====											
SECTION III: ADJUSTMENTS											
				OBJECT							
				CODE							
03 ROUNDING				991000	1-						
TOTAL TO LINE H IN SECTION IV								1-			
=====											
SECTION IV: SUMMARY											
UNRESERVED FUND BALANCE - JULY 1	(A)							227,401	594,910	543,281	
ADD: REVENUES (FROM SECTION I)	(B)							398,899	567,554	567,554	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)							626,300	1,162,464	1,110,835	
LESS: OPERATING EXPENDITURES	(D)								590,645	602,918	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)							31,389	28,538	44,947	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)										
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)							594,911	543,281	462,970	
NET ADJUSTMENTS (FROM SECTION III)	(H)								1-		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)							594,910	543,281	462,970	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-9TH JUD CIRCUIT</u>	21500900				
FUND: FORFEIT/INVES SUPPORT TF	2316				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 FINES FORFEITURES AND JUDGEMENTS-FEDERAL	N	R	188,902	172,508	147,007	
03 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	406,008	370,773	315,963	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			594,910	543,281	462,970	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-9TH JUD CIRCUIT 21500900

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.	COL A01	COL A02	COL A03	COL A04
01 STOP VIOL AGAINST WOMEN	000799	NO	0.0	2002-91	0.00	0.00	16.588	114,949	115,329	115,329
08 VICTIMS OF CRIME ADVOC	001510	NO	0.0	2002-91	0.00	0.00	16.575	288,892	298,396	298,396
14 LOCAL ORDINANCE PROSEC	000100	YES	8.0	2002-91	0.00	0.00		59,387	63,387	61,387
15 PROSECUTION INSUR FRAUD	001500	NO	0.0	2002-91	0.00	0.00		387,206	387,207	387,207
TOTAL TO LINE B IN SECTION IV								850,434	864,319	862,319

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT CODE	TRANSFER TO BE	CFDA NO.	COL A01	COL A02	COL A03	COL A04
03 8% SERVICE CHARGE FOR GENERAL REVENUE	880800		4,751	5,070	4,911	
99 5% STATE TRUST FUND RESERVE	999000				2,916	
TOTAL TO LINE E IN SECTION IV			4,751	5,070	7,827	

SECTION III: ADJUSTMENTS

OBJECT CODE	COL A01	COL A02	COL A03	COL A04
02 PRIOR YEAR RECEIVABLE WRITEOFF	991000	54-		
05 ROUNDING	991000	1		
TOTAL TO LINE H IN SECTION IV		53-		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	2,054,344	2,266,856	2,031,715
ADD: REVENUES (FROM SECTION I)	(B)	850,434	864,319	862,319
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,904,778	3,131,175	2,894,034
LESS: OPERATING EXPENDITURES	(D)	633,118	1,094,390	1,810,838
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	4,751	5,070	7,827
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)			
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,266,909	2,031,715	1,075,369
NET ADJUSTMENTS (FROM SECTION III)	(H)		53-	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-9TH JUD CIRCUIT</u>	21500900				
FUND: GRANTS AND DONATIONS TF	2339				

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30 (I) 2,266,856 2,031,715 1,075,369

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 VICTIMS OF CRIME ADVOCATE	N	R	826,178	740,479	391,929
02 LOCAL ORDINANCE PROSECUTION	N	R	341,053	305,676	161,791
03 PROSECUTION OF INSURANCE FRAUD	S	R	1,042,879	934,701	494,729
04 STOP VIOLENCE AGAINST WOMEN - VAWA	N	R	56,746	50,859	26,920
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,266,856	2,031,715	1,075,369

		COL A01	COL A02	COL A03	COL A04				
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R				
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15				
JUSTICE ADMINISTRATION	21000000								
STATE ATTORNEYS	21500000								
PGM: SA-10TH JUD CIRCUIT	21501000								
FUND: STATE ATTNYS REVENUE TF 2058									
SECTION I: DETAIL OF REVENUES									
REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	CFDA NO.				
01 ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00	303,270	310,780	314,570
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00	92,536	92,600	92,600
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	2,199,119	2,029,319	2,029,319
09 TRNF IN DMS-AUC PROCEED	001500	NO	0.0	938.27	0.00	0.00	9,261		
TOTAL TO LINE B IN SECTION IV							2,604,186	2,432,699	2,436,489
SECTION II: DETAIL OF NONOPERATING EXPENDITURES									
OBJECT CODE	TRANSFER TO	BE	CFDA NO.						
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			207,589	194,616	194,919			
02 5% STATE TRUST FUND RESERVE	999000					111,904			
09 REFUND OF STATE REVENUES	860000			60					
TOTAL TO LINE E IN SECTION IV							207,649	194,616	306,823
SECTION III: ADJUSTMENTS									
OBJECT CODE									
01 FY 2011-12 CF ENCUMBRANCE	991000			19,324-					
04 ROUNDING	991000			3					
06 SEPTEMBER 2012 REVERSION	991000			1,868					
07 SEPTEMBER 2013 CF REVERSION	991000				2,538				
TOTAL TO LINE H IN SECTION IV							17,453-	2,538	

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-10TH JUD CIRCUIT	21501000				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,618,202	3,289,339	1,987,280	
ADD: REVENUES (FROM SECTION I)	(B)	2,604,186	2,432,699	2,436,489	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,222,388	5,722,038	4,423,769	
LESS: OPERATING EXPENDITURES	(D)	2,707,947	3,542,680	3,597,787	60,000
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	207,649	194,616	306,823	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,306,792	1,984,742	519,159	
NET ADJUSTMENTS (FROM SECTION III)	(H)	17,453-	2,538		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,289,339	1,987,280	519,159	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 ARTICLE V TRAFFIC FINES	S	U	294,450	177,894	46,473	
02 COST OF PROSECUTION	S	U	2,868,209	1,732,851	452,692	
03 WORTHLESS CHECKS	S	U	126,680	76,535	19,994	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			3,289,339	1,987,280	519,159	

		COL A01	COL A02	COL A03	COL A04	
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R	
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15	
JUSTICE ADMINISTRATION	21000000					
STATE ATTORNEYS	21500000					
PGM: SA-10TH JUD CIRCUIT	21501000					
FUND: GRANTS AND DONATIONS TF 2339						
SECTION I: DETAIL OF REVENUES						
	REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA
	CODE		CHG%	ST	I/C LOC I/C	NO.
06 CHILD SUPPORTENFORCE	001903	NO	0.0	2002-91	0.00 0.00	
08 PRIOR YR WARRANT CANCEL	003700	NO	0.0	2002-91	0.00 0.00	
TOTAL TO LINE B IN SECTION IV						
		1,163,594			1,301,792	1,331,680
		30				
		1,163,624			1,301,792	1,331,680
SECTION II: DETAIL OF NONOPERATING EXPENDITURES						
	OBJECT	TRANSFER	CFDA			
	CODE	TO BE	NO.			
TOTAL TO LINE E IN SECTION IV						
SECTION III: ADJUSTMENTS						
	OBJECT					
	CODE					
05 ROUNDING	991000	3				
07 SEPTEMBER 2012 CF REVERSION	991000	218				
11 SEPTEMBER 2013 CF REVERSION	991000		3			
TOTAL TO LINE H IN SECTION IV		221	3			
SECTION IV: SUMMARY						
UNRESERVED FUND BALANCE - JULY 1	(A)	14,901	15,117	3		
ADD: REVENUES (FROM SECTION I)	(B)	1,163,624	1,301,792	1,331,680		
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,178,525	1,316,909	1,331,683		
LESS: OPERATING EXPENDITURES	(D)	1,163,629	1,316,909	1,331,680		
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)					
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)					
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	14,896		3		
NET ADJUSTMENTS (FROM SECTION III)	(H)	221	3			
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	15,117	3	3		

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
<u>PGM: SA-10TH JUD CIRCUIT</u>	21501000				
FUND: GRANTS AND DONATIONS TF	2339				

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 CHILD SUPPORT ENFORCEMENT TRUST	S	R	15,117	3	3
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			15,117	3	3

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-11TH JUD CIRCUIT 21501100

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	LOC I/C	CFDA NO.			
01	ART V TRAFFIC FINES	001225	NO	8.0	27.367	0.00	0.00	1,196,277	1,225,900	1,240,850
03	WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00	17,375	17,000	17,000
04	COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	2,009,121	2,000,000	2,000,000
08	TRNFR IN FROM GDTF 2339	001500	NO	0.0	27	0.00	0.00	696,432		
09	LOCAL ORDINANCE PROSEC	000100	YES	8.0	27	0.00	0.00	125,242	125,000	125,000
TOTAL TO LINE B IN SECTION IV								4,044,447	3,367,900	3,382,850

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01	8% SERVICE CHARGE TO GENERAL REVENUE	880800		270,040	269,432	270,628
02	5% STATE TRUST FUND RESERVE	999000				154,923
08	REFUND OF NON-STATE REVENUES	860000		8,717		
TOTAL TO LINE E IN SECTION IV				278,757	269,432	425,551

SECTION III: ADJUSTMENTS

	OBJECT CODE			
04	ROUNDING	991000	1-	
05	SEPTEMBER 2013 CF REVERSION	991000		23
TOTAL TO LINE H IN SECTION IV				1- 23

		COL A01 ACT PR YR EXP 2012-13	COL A02 CURR YR EST EXP 2013-14	COL A03 AGY REQUEST FY 2014-15	COL A04 AGY REQ N/R FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-11TH JUD CIRCUIT	21501100				
FUND: STATE ATTNYS REVENUE TF	2058				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	8,377,521	9,863,777	7,906,422	
ADD: REVENUES (FROM SECTION I)	(B)	4,044,447	3,367,900	3,382,850	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	12,421,968	13,231,677	11,289,272	
LESS: OPERATING EXPENDITURES	(D)	2,279,433	5,055,846	4,783,795	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	278,757	269,432	425,551	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	9,863,778	7,906,399	6,079,926	
NET ADJUSTMENTS (FROM SECTION III)	(H)	1-	23		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	9,863,777	7,906,422	6,079,926	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE					
	STATE(S)	RESTRICTED(R)				
	NONSTATE(N)	UNRESTRICTED(U)				
01 ARTICLE V TRAFFIC FINES	S	U	3,378,761	2,708,284	2,082,632	
02 WORTHLESS CHECKS	S	U	463,928	371,867	285,960	
03 LOCAL ORDINANCE PROSECUTION	S	U	692,019	554,696	426,553	
04 COST OF PROSECUTION	S	U	5,329,069	4,271,575	3,284,781	
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			9,863,777	7,906,422	6,079,926	

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15

JUSTICE ADMINISTRATION 21000000
 STATE ATTORNEYS 21500000
 PGM: SA-11TH JUD CIRCUIT 21501100

FUND: CHILD SUPPORT TRUST FUND 2084

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH ST	MATCHING % I/C	CFDA NO.			
02 CSE - QUASI JUDICIAL	001510	NO	0.0	86-220	0.00	93.563	197,545	372,000	372,000
03 TRANSFER IN-STATE FUNDS	001500	NO	0.0	86-220	0.00		7,527,018	7,910,125	8,152,917
04 TRANSFER IN-FED FUNDS	001510	NO	0.0	86-220	0.00	93.563	13,536,935	15,354,950	15,826,251
06 PARENT TIME SHARING	001510	NO	0.0	86-220	0.00	93.601	29,781	100,000	100,000
TOTAL TO LINE B IN SECTION IV							21,291,279	23,737,075	24,451,168

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO	CFDA NO.
TOTAL TO LINE E IN SECTION IV			

SECTION III: ADJUSTMENTS

	OBJECT CODE	
04 PRIOR YEAR RECEIVABLE WRITE-OFF	991000	269,265-
05 FY 2011-2012 CF ENCUMBRANCE	991000	150,641-
09 ROUNDING	991000	3
11 SEPTEMBER 2012 CF REVERSION	991000	121,846
17 SEPTEMBER 2013 CF REVERSION	991000	11,123
TOTAL TO LINE H IN SECTION IV		298,057- 11,123

		COL A01	COL A02	COL A03	COL A04
		ACT PR YR	CURR YR EST	AGY REQUEST	AGY REQ N/R
		EXP 2012-13	EXP 2013-14	FY 2014-15	FY 2014-15
JUSTICE ADMINISTRATION	21000000				
STATE ATTORNEYS	21500000				
PGM: SA-11TH JUD CIRCUIT	21501100				
FUND: CHILD SUPPORT TRUST FUND	2084				

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	493,514	179,941	19,973	
ADD: REVENUES (FROM SECTION I)	(B)	21,291,279	23,737,075	24,451,168	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	21,784,793	23,917,016	24,471,141	
LESS: OPERATING EXPENDITURES	(D)	21,306,795	23,908,166	24,451,168	
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)				
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)				
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	477,998	8,850	19,973	
NET ADJUSTMENTS (FROM SECTION III)	(H)	298,057-	11,123		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	179,941	19,973	19,973	

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE				
	STATE(S)	RESTRICTED(R)			
	NONSTATE(N)	UNRESTRICTED(U)			
01 CHILD SUPPORT ENFORCEMENT-QUASI JUDICIAL	N	R	1,800	200	200
02 CHILD SUPPORT-TRNF IN DCF	N	R	116,962	12,982	12,982
03 CHILD SUPPORT-TRNF IN DCF	S	R	61,179	6,791	6,791
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			179,941	19,973	19,973

