

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: WILDLIFE							77300000
<u>HUNTING &amp; GAME MANAGEMENT</u>							77300200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE WILDLIFE MANAGEMENT AREA							
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT-BACK OUT							3D03000
SPECIAL CATEGORIES							100000
WILDLIFE MGT AREA USER PAY							107010
STATE GAME TRUST FUND	-STATE			179,820-			2672 1
=====							

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #3

IT COMPONENT? NO

This proposal would reduce the agency's spending authority for the Commission's Wildlife Management Area User Pay Program and redirect resources to enhance small game management and public opportunities for small game hunting. The Division of Hunting and Game Management anticipates reduced private landowner participation in the User Pay Program, due in large part to market conditions, which pays up to \$638,266 annually to help support this program. Increased attention to small game management, and especially the northern bobwhite quail, will provide increased opportunities for public hunting.

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REDUCE WILDLIFE MANAGEMENT AREA							
USER PAY TO ENHANCE SMALL GAME							
MANAGEMENT-ADD BACK							3D03100
OTHER PERSONAL SERVICES							030000
STATE GAME TRUST FUND	-STATE			50,000			2672 1
=====							
EXPENSES							040000
STATE GAME TRUST FUND	-STATE			59,820			2672 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
STATE GAME TRUST FUND	-STATE			70,000			2672 1
=====							

	COL A23	COL A24	COL A25	
	SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
	REPRIORTIZN	N/R 2014-15	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
FISH/WILDLIFE CONSERV COMM				77000000
PGM: WILDLIFE				77300000
<u>HUNTING &amp; GAME MANAGEMENT</u>				77300200
NATURAL RESOURCES/ENVIRON				14
<u>BIOLOGICAL RESOURCES</u>				<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REDUCE WILDLIFE MANAGEMENT AREA				
USER PAY TO ENHANCE SMALL GAME				
MANAGEMENT-ADD BACK				3D03100
TOTAL: REDUCE WILDLIFE MANAGEMENT AREA				3D03100
USER PAY TO ENHANCE SMALL GAME				
MANAGEMENT-ADD BACK				
TOTAL ISSUE.....		179,820		

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #3

IT COMPONENT? NO

This proposal would reduce the agency's spending authority for the Commission's Wildlife Management Area User Pay Program and redirect resources to enhance small game management and public opportunities for small game hunting. The Division of Hunting and Game Management anticipates reduced private landowner participation in the User Pay Program, due in large part to market conditions, which pays up to \$638,266 annually to help support this program. Increased attention to small game management, and especially the northern bobwhite quail, will provide increased opportunities for public hunting.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: HABITAT/SPECIES CONSR							77350000
<u>HABITAT/SPECIES CONSERVATN</u>							77350200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REDUCE TRANSFER FOR INVASIVE EXOTIC							
PLANT RESEARCH TO SUPPORT WILDLIFE							
MANAGEMENT AREA LAND							
IMPROVEMENTS-BACK OUT							3D04000
SPECIAL CATEGORIES							100000
TR/IFAS/INV EXOTIC PLANT R							105569
INVASIVE PLANT CONTROL TF -STATE				250,000-			2030 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #2

This proposal would redirect a portion of the transfer currently going to the Department of Agriculture and Consumer Services that funds research at the quarantine laboratory in Fort Pierce on non-native insects that must be quarantined before being released into Florida's habitats to help control invasive exotic plant to funding Wildlife Management Area (WMA) land improvements. While the research funded through DACS provides information on non-native insects that can potentially be imported and released into the state to help combat infestations of exotic plant species, the Division of Habitat and Species does not consider this project to be the highest and best use of state funds. The WMA land management improvements, which consist of improving public hunting programs and natural resource management on wildlife management areas by using methods such as prescribed burning and herbicide treatments to control infestations of exotic vegetation is considered a high priority program of the Commission.

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REDUCE TRANSFER FOR INVASIVE EXOTIC							
PLANT RESEARCH TO SUPPORT WILDLIFE							
MANAGEMENT AREA LAND							
IMPROVEMENTS-ADD BACK							3D04100
SPECIAL CATEGORIES							100000
NON-CARL WILDLIFE MGMT							100340
INVASIVE PLANT CONTROL TF -STATE				250,000			2030 1

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #2

	COL A23	COL A24	COL A25	
	SCH VIIIC	SCH VIIIC	SCH VIIIC	
	REPRIORTIZN	N/R 2014-15	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
FISH/WILDLIFE CONSERV COMM				77000000
PGM: HABITAT/SPECIES CONSR				77350000
<u>HABITAT/SPECIES CONSERVATN</u>				77350200
NATURAL RESOURCES/ENVIRON				14
<u>BIOLOGICAL RESOURCES</u>				<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS				3D00000
REDUCE TRANSFER FOR INVASIVE EXOTIC				
PLANT RESEARCH TO SUPPORT WILDLIFE				
MANAGEMENT AREA LAND				
IMPROVEMENTS-ADD BACK				3D04100

This proposal would redirect a portion of the transfer currently going to the Department of Agriculture and Consumer Services that funds research at the quarantine laboratory in Fort Pierce on non-native insects that must be quarantined before being released into Florida's habitats to help control invasive exotic plant to funding Wildlife Management Area (WMA) land improvements. While the research funded through DACS provides information on non-native insects that can potentially be imported and released into the state to help combat infestations of exotic plant species, the Division of Habitat and Species does not consider this project to be the highest and best use of state funds. The WMA land management improvements, which consist of improving public hunting programs and natural resource management on wildlife management areas by using methods such as prescribed burning and herbicide treatments to control infestations of exotic vegetation is considered a high priority program of the Commission.

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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: FRESHWATER FISH							77400000
<u>FRESHWATER FISHERIES MGT</u>							77400200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE COMMISSION-MANAGED							
IMPOUNDMENT PROJECTS TO SUPPORT							
FISHERIES MANAGEMENT AND AQUATIC							
EDUCTION-BACK OUT							3D05000
SALARY RATE							000000
SALARY RATE.....	70,671-						
=====							
SALARIES AND BENEFITS							010000
	2.00-						
FEDERAL GRANTS TRUST FUND -FEDERL		103,365-					2261 3
=====							
EXPENSES							040000
FEDERAL GRANTS TRUST FUND -FEDERL		18,000-					2261 3
CONS/REC LANDS PROGRAM TF -STATE		20,000-					2931 1
-----							
TOTAL APPRO.....		38,000-					
=====							
SPECIAL CATEGORIES							100000
ENHANCED WILDLIFE MGMT							100228
CONS/REC LANDS PROGRAM TF -STATE		40,800-					2931 1
=====							
TOTAL: ELIMINATE COMMISSION-MANAGED							3D05000
IMPOUNDMENT PROJECTS TO SUPPORT							
FISHERIES MANAGEMENT AND AQUATIC							
EDUCTION-BACK OUT							
TOTAL POSITIONS.....	2.00-						
TOTAL ISSUE.....		182,165-					
TOTAL SALARY RATE.....	70,671-						
=====							

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:  
 PRIORITY #1

IT COMPONENT? NO

This proposal would redirect two full-time equivalent (FTE) positions and \$182,165 (75% funded from Federal Aid in Sport

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN		N/R 2014-15		ANZ 2014-15		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

FISH/WILDLIFE CONSERV COMM						77000000
PGM: FRESHWATER FISH						77400000
<u>FRESHWATER FISHERIES MGT</u>						77400200
NATURAL RESOURCES/ENVIRON						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
ELIMINATE COMMISSION-MANAGED						
IMPOUNDMENT PROJECTS TO SUPPORT						
FISHERIES MANAGEMENT AND AQUATIC						
EDUCTION-BACK OUT						3D05000

Fish Restoration and 25% funded from the Conservation and Recreation Lands Trust Fund) from the Commission-Managed Impoundments Project by placing one FTE and associated costs within the Northwest Regional Fisheries Project and the other FTE and associated costs within the Florida Youth Conservation Centers Network. While the Impoundments Project provides fishing opportunities in northwest Florida and generates economic benefits to largely rural areas, the Division of Freshwater Fisheries Management does not consider this project to be the highest and best use of state and federal resources. The Northwest Regional Fisheries Project will address higher priority needs such as the Apalachicola River, Lake Talquin, and conservation of black bass species in northwest Florida. The Florida Youth Conservation Centers network is a high priority project of the Commission and would benefit from additional support in that area of the state.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

P101 PROPOSED CLASS CODE  
 C5000 001

2.00-	70,671-		32,694-	103,365-	0.00	103,365-
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TOTALS FOR ISSUE BY FUND

2261 FEDERAL GRANTS TRUST FUND

2.00-	70,671-		32,694-	103,365-		103,365-
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	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: FRESHWATER FISH							77400000
<u>FRESHWATER FISHERIES MGT</u>							77400200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE COMMISSION-MANAGED							
IMPOUNDMENT PROJECTS TO SUPPORT							
FISHERIES MANAGEMENT AND AQUATIC							
EDUCATION-ADD BACK							3D05100
SALARY RATE							000000
SALARY RATE.....	70,671						
=====							
SALARIES AND BENEFITS							010000
	2.00						
FEDERAL GRANTS TRUST FUND -FEDERL	103,365						2261 3
=====							
EXPENSES							040000
FEDERAL GRANTS TRUST FUND -FEDERL	18,000						2261 3
STATE GAME TRUST FUND -STATE	20,000						2672 1
-----							
TOTAL APPRO.....	38,000						
=====							
SPECIAL CATEGORIES							100000
LAKE RESTORATION							101012
STATE GAME TRUST FUND -STATE	40,800						2672 1
=====							
TOTAL: ELIMINATE COMMISSION-MANAGED							3D05100
IMPOUNDMENT PROJECTS TO SUPPORT							
FISHERIES MANAGEMENT AND AQUATIC							
EDUCATION-ADD BACK							
TOTAL POSITIONS.....	2.00						
TOTAL ISSUE.....	182,165						
TOTAL SALARY RATE.....	70,671						
=====							

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AGENCY ISSUE NARRATIVE:  
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO  
 PRIORITY #1

This proposal would redirect two full-time equivalent (FTE) positions and \$182,165 (75% funded from Federal Aid in Sport

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: FRESHWATER FISH							77400000
<u>FRESHWATER FISHERIES MGT</u>							77400200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
ELIMINATE COMMISSION-MANAGED							
IMPOUNDMENT PROJECTS TO SUPPORT							
FISHERIES MANAGEMENT AND AQUATIC							
EDUCATION-ADD BACK							3D05100

Fish Restoration and 25% funded from the Conservation and Recreation Lands Trust Fund) from the Commission-Managed Impoundments Project by placing one FTE and associated costs within the Northwest Regional Fisheries Project and the other FTE and associated costs within the Florida Youth Conservation Centers Network. While the Impoundments Project provides fishing opportunities in northwest Florida and generates economic benefits to largely rural areas, the Division of Freshwater Fisheries Management does not consider this project to be the highest and best use of state and federal resources. The Northwest Regional Fisheries Project will address higher priority needs such as the Apalachicola River, Lake Talquin, and conservation of black bass species in northwest Florida. The Florida Youth Conservation Centers network is a high priority project of the Commission and would benefit from additional support in that area of the state.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
C5000 001	2.00	70,671		32,694	103,365	0.00	103,365
TOTALS FOR ISSUE BY FUND							
2261 FEDERAL GRANTS TRUST FUND							103,365
	2.00	70,671		32,694	103,365		103,365

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