

		COL A23	COL A24	COL A25	
		SCH VIIIIC	SCH VIIIIC	SCH VIIIIC	
		REPRIORTIZN	N/R 2014-15	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
					CODES
EDUCATION, DEPT OF					48000000
PGM: PRIVATE COLLEGES/UNIV					48190000
EDUCATION					03
PRIVATE COLLEGES & UNIV					0305.05.00.00
FUNDING REPRIORITIZATIONS					3D00000
UNIVERSITY OF MIAMI (UM) - CUBAN					
AND CUBAN-AMERICAN STUDIES TO					
FLORIDA RESIDENT ACCESS GRANT					
(FRAG) - DEDUCT					3D01030
SPECIAL CATEGORIES					100000
G/A-PRIVATE COLL & UNIV					102130
GENERAL REVENUE FUND	-STATE	250,000-	250,000-		1000 1
=====					

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

The nonrecurring amount of \$250,000 provided to the University of Miami for Cuban and Cuban-American Studies is recommended to be reduced. The funds provided support studies conducted by the University of Miami regarding Cuban and Cuban-American relations, which have been ongoing for several years. This proposed reduction would eliminate funds for these studies, however, this program does not provide any form of financial aid, and may be better suited to be funded elsewhere.

Specific Line Item (Name and Number): Special Categories Grants and Aids-Private Colleges and Universities, Line 60B
 Statute(s) to be deleted: No statutory reference. Not required by Florida Statutes.

UNIVERSITY OF MIAMI (UM) - CUBAN					
AND CUBAN-AMERICAN STUDIES TO					
FLORIDA RESIDENT ACCESS GRANT					
(FRAG) - ADD					3D01040
SPECIAL CATEGORIES					100000
FLA RESIDENT ACCESS GRANT					104125
GENERAL REVENUE FUND	-STATE	250,000	250,000		1000 1
=====					

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2014-15	SCH VIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

EDUCATION, DEPT OF						48000000
PGM: PRIVATE COLLEGES/UNIV						48190000
EDUCATION						03
PRIVATE COLLEGES & UNIV						<u>0305.05.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
UNIVERSITY OF MIAMI (UM) - CUBAN						
AND CUBAN-AMERICAN STUDIES TO						
FLORIDA RESIDENT ACCESS GRANT						
(FRAG) - ADD						3D01040

The reprioritization of \$250,000, in nonrecurring funds, is recommended for an increase to the Florida Resident Access Grant (FRAG) program. During the 2013-14 academic year, FRAG provided tuition assistance for approximately 37,965 students at the average award amount of \$1,979.58. With the increase of \$250,000 the FRAG program would be able to provide tuition assistance at an average award amount of \$1,986.17 if the number of eligible students remained constant.

Specific Line Item (Name and Number): Special Categories Florida Resident Access Grant, Line 61

EARLY LEARNING						48220000
PGM: EARLY LEARNING SVCS						48220400
HEALTH AND HUMAN SERVICES						13
EARLY LEARNING						<u>1307.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OFFICE OF EARLY						
LEARNING - ENHANCED FIELD SYSTEM						
(EFS)						3D01000
EXPENSES						040000

CHILD CARE/DEV BLK GRNT TF-FEDERL	500,000-					2098 3
=====	=====	=====	=====	=====		

SPECIAL CATEGORIES						100000
G/A DATA SYSTEMS SCH READ						103119

CHILD CARE/DEV BLK GRNT TF-FEDERL	500,000					2098 3
=====	=====	=====	=====	=====		

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE:
 Priority #1

IT COMPONENT? YES

The Office of Early Learning reprioritization includes moving \$500,000 from the Expense Appropriation Category to Data Systems for School Readiness category. Due to the delay in the implementation of a new information technology system, funds are need to continue the funding for the old technology system called EFS (Enhanced Field System)

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
EDUCATION, DEPT OF							48000000
EARLY LEARNING							48220000
<u>PGM: EARLY LEARNING SVCS</u>							48220400
HEALTH AND HUMAN SERVICES							13
<u>EARLY LEARNING</u>							<u>1307.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
REPRIORITIZATION OFFICE OF EARLY							
LEARNING - PROFESSIONAL DEVELOPMENT							3D01100
EXPENSES							040000
CHILD CARE/DEV BLK GRNT TF-FEDERL				200,000-			2098 3
=====							
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
CHILD CARE/DEV BLK GRNT TF-FEDERL				200,000			2098 3
=====							

AGENCY ISSUE NARRATIVE:							
SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO							
Priority #2							
The Office of Early Learning reprioritization includes \$200,000 moved from the Expense Category to the Contracted Services category. To address the issue of preparedness for school and increased learning, the Office is proposing moving these funds to provide professional development materials and online courses for pre-kindergarten provider personnel.							

REPRIORITIZATION OFFICE OF EARLY							3D01200
LEARNING - CONTRACTED SERVICES							030000
OTHER PERSONAL SERVICES							
CHILD CARE/DEV BLK GRNT TF-FEDERL				27,000-			2098 3
=====							
SPECIAL CATEGORIES							100000
G/A-CONTRACTED SERVICES							100778
CHILD CARE/DEV BLK GRNT TF-FEDERL				27,000			2098 3
=====							

COL A23		COL A24		COL A25		CODES
SCH VIIIC	REPRIORTIZN	SCH VIIIC	N/R 2014-15	SCH VIIIC	ANZ 2014-15	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

EDUCATION, DEPT OF						48000000
EARLY LEARNING						48220000
<u>PGM: EARLY LEARNING SVCS</u>						48220400
HEALTH AND HUMAN SERVICES						13
<u>EARLY LEARNING</u>						<u>1307.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
REPRIORITIZATION OFFICE OF EARLY						
LEARNING - CONTRACTED SERVICES						3D01200

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 Priority #3

The Office of Early Learning prioritization includes \$27,000 moved from the Other Personnel Services (OPS) appropriation category to the Contracted Services category. This transfer would enhance the ability to contract for services to improve or enhance school readiness programs around the state.

PUBLIC SCHOOLS, DIV OF						48250000
<u>PGM: STATE GRANTS/K12-FEFP</u>						48250300
EDUCATION						03
<u>ELEMENTARY & SECONDARY ED</u>						<u>0304.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
CAPITOL TECHNICAL CENTER TO FLORIDA						
EDUCATION FINANCE PROGRAM (FEFP) -						
ADD						3D01020
AID TO LOCAL GOVERNMENTS						050000
G/A-FL ED FINANCE PROGRAM						050560
GENERAL REVENUE FUND	-STATE	1,995,104	1,845,480			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

Recommended is the reprioritization of \$1,995,104 to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding the operating costs of Florida school districts. The FEFP is the foundation for financing Florida's K-12 education programs.

Specific Line Item (Name and Number): Florida Education Finance Program , Line Items 7 and 87

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
EDUCATION, DEPT OF							48000000
PUBLIC SCHOOLS, DIV OF							48250000
PGM: STATE GRANTS/K12-FEFP							48250300
EDUCATION							03
ELEMENTARY & SECONDARY ED							<u>0304.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
PUBLIC BROADCASTING TO FLORIDA							
EDUCATION FINANCE PROGRAM (FEFP) -							
ADD							3D01060
AID TO LOCAL GOVERNMENTS							050000
G/A-FL ED FINANCE PROGRAM							050560
GENERAL REVENUE FUND -STATE	11,137,905	2,130,155					1000 1
=====							

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

Recommended is the reprioritization of \$11,137,905 to the Florida Education Finance Program (FEFP) which will provide additional funds for school districts. The FEFP is the primary mechanism for funding the operating costs of Florida school districts. The FEFP is the foundation for financing Florida's K-12 education programs.

Specific Line Item (Name and Number): Florida Education Finance Program , Line Items 7 and 87

TOTAL: ELEMENTARY & SECONDARY ED							<u>0304.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	13,133,009	3,975,635					1000
=====							

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
EDUCATION, DEPT OF							48000000
PUBLIC SCHOOLS, DIV OF							48250000
PGM: ED MEDIA & TECH SERV							48250600
GOV OPERATIONS/SUPPORT							16
INFORMATION TECHNOLOGY							1603.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
CAPITOL TECHNICAL CENTER TO FLORIDA							
EDUCATION FINANCE PROGRAM (FEFP) -							
DEDUCT							3D01010
SPECIAL CATEGORIES							100000
CAPITOL TECHNICAL CENTER							100301
GENERAL REVENUE FUND	-STATE	1,995,104-	1,845,480-				1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #01

Recommended is the reprioritization of \$1,995,104 from the Capitol Technical Center appropriation. Currently, the Capitol Technical Center utilizes these funds to cover personnel, production, and operational costs for all coverage and programming outside regular sessions of the Legislature. Coverage and programming includes, but is not limited to, legislative interim committee weeks and special sessions, public hearings, and meetings of state-level groups (Florida Cabinet, State Board of Education, and Board of Governors) and task forces. The operational expenses include rent and costs associated with producing programming for the Florida Channel, including Florida Crossroads. The functions supported by these funds are not related to the Department's core mission of supporting school districts to ensure student success. As a result, the Department believes the functions this program are more in line with the mission of the Florida Legislature or Department of Management Services.

Specific Line Item (Name and Number): Capitol Technical Center, Line 113
 Statute(s) to be deleted: Sections 1001.25, 1001.26 and 1013.18(2), Florida Statutes

PUBLIC BROADCASTING TO FLORIDA							3D01050
EDUCATION FINANCE PROGRAM (FEFP) -							100000
DEDUCT							102816
SPECIAL CATEGORIES							
G/A-PUBLIC BROADCASTING							
GENERAL REVENUE FUND	-STATE	11,137,905-	2,130,155-				1000 1

COL A23		COL A24		COL A25		CODES
SCH VIIIIC		SCH VIIIIC		SCH VIIIIC		
REPRIORTIZN	N/R 2014-15	ANZ 2014-15	POS	AMOUNT	POS	

EDUCATION, DEPT OF						48000000
PUBLIC SCHOOLS, DIV OF						48250000
<u>PGM: ED MEDIA & TECH SERV</u>						48250600
GOV OPERATIONS/SUPPORT						16
<u>INFORMATION TECHNOLOGY</u>						<u>1603.00.00.00</u>
FUNDING REPRIORITIZATIONS						3D00000
PUBLIC BROADCASTING TO FLORIDA						
EDUCATION FINANCE PROGRAM (FEFP) -						
DEDUCT						3D01050

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

Recommended is the reprioritization of \$11,137,905 from the public broadcasting appropriation. This appropriation provides funding for public television and radio stations throughout Florida. In recent years, the department has had limited, if any, involvement in the production of new materials for educational television. In addition, these stations provide public broadcasting services during emergencies. As a result, the Department believes these functions are more in line with the mission of the Department of Management Services or the Division of Emergency Management.

Specific Line Item (Name and Number): Education Media and Technology, Line 114
 Statute(s) to be deleted: Sections 1001.25, 1001.26 and 1013.18(2), Florida Statutes

TOTAL: INFORMATION TECHNOLOGY						<u>1603.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND.....	13,133,009-	3,975,635-				1000
	=====	=====				