

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
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CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR		
MORE		33V0010
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	43,065,493-	1000
	=====	
OTHER PERSONAL SERVICES		030000
GENERAL REVENUE FUND.....	324,388-	1000
	=====	
EXPENSES		040000
GENERAL REVENUE FUND.....	4,170,431-	1000
	=====	
FOOD PRODUCTS		070000
GENERAL REVENUE FUND.....	2,294,218-	1000
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND.....	1,812,458-	1000
	=====	
FOOD SERVICE/PRODUCTION		102025
GENERAL REVENUE FUND.....	226,009-	1000
	=====	
OVERTIME		102331
GENERAL REVENUE FUND.....	115,878-	1000
	=====	
SALARY INCENTIVE PAYMENTS		103290
GENERAL REVENUE FUND.....	437,019-	1000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
TOTAL: REMAINING SENTENCE ONE YEAR OR MORE		33V0010
TOTAL ISSUE.....	52,445,894-	
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:  
 Priority #3

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department of Corrections is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70030000
		70031100
		12
		<u>1206.00.00.00</u>
		33V0000
		33V0010

CORRECTIONS, DEPT OF  
 PGM: SECURITY/INSTIT OPER  
ADULT MALE CUSTODY OPER  
 PUBLIC PROTECTION  
ADULT PRISONS  
 PROGRAM REDUCTIONS  
 REMAINING SENTENCE ONE YEAR OR  
 MORE

of the period of incarceration in DOC.

The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap. Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	16%
DRUGS, POSSESSION/OTHER	10%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	6%
STOLEN PROPERTY	7%
BURGLARY, DWELLING	6%
VIOLENT, OTHER	4%
ROBBERY WITHOUT WEAPON	3%
ESCAPE	3%
WEAPONS, POSSESSION	4%
TRAFFIC, OTHER	3%
FRAUDULENT PRACTICES	2%
OTHER THEFT/PROPERTY DAMAGE	3%
CRIMINAL JUSTICE SYSTEM	3%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
AGGRAVATED BATTERY	2%
FORGERY/COUNTERFEITING	2%
GRAND THEFT, AUTOMOBILE	2%
ASSAULT/BATTERY ON L.E.O.	2%
ASSAULT/BATTERY, OTHER	2%
ABUSE OF CHILDREN	2%

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							43,065,493-
							43,065,493-
							=====

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REDUCE PRIVATE PRISON CONTRACTS							33V0175
SPECIAL CATEGORIES							100000
PRIVATE PRISON OPERATIONS							105235
GENERAL REVENUE FUND.....	5,994,448-						1000
	=====						

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO  
 Priority #5

Proposes that private prison contracts be amended to achieve 5% reduction. Currently, there are 7 privately operated prisons.

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TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	58,440,342-						1000
	=====						

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>FEMALE CUSTODY OPERATIONS</u>		70031200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PRIVATE PRISON CONTRACTS		33V0175
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPERATIONS		105235
GENERAL REVENUE FUND.....	1,216,289-	1000
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 14-15 NARRATIVE:  
 Priority #5

IT COMPONENT? NO

Proposes that private prison contracts be amended to achieve 5% reduction. Currently, there are 7 privately operated prisons.

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
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CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>MALE/YOUTH OFFENDER CUST</u>		70031300
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PRIVATE PRISON CONTRACTS		33V0175
SPECIAL CATEGORIES		100000
PRIVATE PRISON OPERATIONS		105235
GENERAL REVENUE FUND.....	1,003,784-	1000
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 14-15 NARRATIVE:

IT COMPONENT? NO

Priority #5

Proposes that private prison contracts be amended to achieve 5% reduction. Currently, there are 7 privately operated prisons.

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COL A93  
 SCH VIIIIB-2  
 REDUCTIONS  
 POS AMOUNT  
 -----

CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>PUB SVC SQUADS/WRK RELEASE</u>		70031600
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100
SALARIES AND BENEFITS		010000
CORRECTION WORK PROGRAM TF.....	750,000-	2151
	=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 14-15 NARRATIVE:  
 Priority #2

IT COMPONENT? NO

This reduction will get the Department to its targeted trust fund reduction for this exercise.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
						-----

A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT

2151 CORRECTION WORK PROGRAM TF						750,000-
						-----
						750,000-
						=====

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70030000
		70031700
		12
		<u>1206.00.00.00</u>
		3300000
		3300100
		010000
CORRECTION WORK PROGRAM TF.....	360,416-	2151
	=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO  
 Priority #2

This reduction will get the Department to its targeted trust fund reduction for this exercise.  
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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
							360,416-
							-----
							360,416-
							=====

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COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
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CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>EXEC DIRECTION/SUPPORT</u>		70031900
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100
EXPENSES		040000
SALE/GOODS & SERVICES TF.....	1,000,000-	2606
	=====	

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AGENCY ISSUE NARRATIVE:  
SCH VIII B-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO  
Priority #1

This reduction will get the Department to its targeted trust fund reduction for this exercise.  
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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
		70000000
		70050000
		70050100
		12
		<u>1206.00.00.00</u>
		33V0000
		33V0020
		010000
GENERAL REVENUE FUND.....	23,103,307-	1000
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO  
 Priority #4

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44.0 or less total points. This proposal would suggest only offenders sentenced to greater than 44.1 points receive a prison sentence therefore reducing prison admissions.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A93 - SCH VIIIIB-2 REDUCTIONS

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND 23,103,307-

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23,103,307-

=====

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR		
MORE		33V0010
SPECIAL CATEGORIES		100000
INMATE HEALTH SERVICES		104017
GENERAL REVENUE FUND.....	13,844,030-	1000
	=====	
GENERAL DRUGS		104530
GENERAL REVENUE FUND.....	1,423,673-	1000
	=====	
PSYCHOTROPIC DRUGS		104540
GENERAL REVENUE FUND.....	235,346-	1000
	=====	
INFECTIOUS DISEASE DRUGS		104550
GENERAL REVENUE FUND.....	1,605,042-	1000
	=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR		33V0010
MORE		
TOTAL ISSUE.....	17,108,091-	
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:  
 Priority #3

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70250000
		70251000
		12
		<u>1206.00.00.00</u>
		33V0000
		33V0010

CORRECTIONS, DEPT OF  
 PGM: HEALTH SERVICES  
INMATE HEALTH SERVICES  
 PUBLIC PROTECTION  
ADULT PRISONS  
 PROGRAM REDUCTIONS  
 REMAINING SENTENCE ONE YEAR OR  
 MORE

intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department of Corrections is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in DOC.

The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap. Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	16%
DRUGS, POSSESSION/OTHER	10%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	6%
STOLEN PROPERTY	7%
BURGLARY, DWELLING	6%
VIOLENT, OTHER	4%
ROBBERY WITHOUT WEAPON	3%
ESCAPE	3%
WEAPONS, POSSESSION	4%
TRAFFIC, OTHER	3%
FRAUDULENT PRACTICES	2%
OTHER THEFT/PROPERTY DAMAGE	3%

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
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CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR		
MORE		33V0010
CRIMINAL JUSTICE SYSTEM	3%	
DRUGS, TRAFFICKING	2%	
AGGRAVATED ASSAULT	2%	
AGGRAVATED BATTERY	2%	
FORGERY/COUNTERFEITING	2%	
GRAND THEFT, AUTOMOBILE	2%	
ASSAULT/BATTERY ON L.E.O.	2%	
ASSAULT/BATTERY, OTHER	2%	
ABUSE OF CHILDREN	2%	
*****		
TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	17,108,091-	1000
	=====	

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR		
MORE		33V0010
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	760,150-	1000
	=====	
EXPENSES		040000
GENERAL REVENUE FUND.....	154,210-	1000
	=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR		33V0010
MORE		
TOTAL ISSUE.....	914,360-	
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:

IT COMPONENT? NO

Priority #3

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

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RECEPTION

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70450000
		70450200
		12
		<u>1206.00.00.00</u>
		33V0000
		33V0010

CORRECTIONS, DEPT OF  
 PGM: EDUCATION & PROGRAMS  
BASIC EDUCATION SKILLS  
 PUBLIC PROTECTION  
ADULT PRISONS  
 PROGRAM REDUCTIONS  
 REMAINING SENTENCE ONE YEAR OR  
 MORE

evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in DOC.

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STOLEN PROPERTY	7%
BURGLARY, DWELLING	6%
VIOLENT, OTHER	4%
ROBBERY WITHOUT WEAPON	3%
ESCAPE	3%
WEAPONS, POSSESSION	4%
TRAFFIC, OTHER	3%
FRAUDULENT PRACTICES	2%
OTHER THEFT/PROPERTY DAMAGE	3%
CRIMINAL JUSTICE SYSTEM	3%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
AGGRAVATED BATTERY	2%
FORGERY/COUNTERFEITING	2%
GRAND THEFT, AUTOMOBILE	2%
ASSAULT/BATTERY ON L.E.O.	2%
ASSAULT/BATTERY, OTHER	2%
ABUSE OF CHILDREN	2%

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COL A93 SCH VIIIIB-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIIIIB-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							760,150-
							-----
							760,150-
							=====
*****							
TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	914,360-						1000
	=====						



COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT OFFN TRNS/REHAB/SPPT</u>		70450300
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR		
MORE		33V0010
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND.....	203,635-	1000
	=====	
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND.....	168,397-	1000
	=====	
TOTAL: REMAINING SENTENCE ONE YEAR OR		33V0010
MORE		
TOTAL ISSUE.....	372,032-	
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO  
 Priority #3

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70450000
		70450300
		12
		<u>1206.00.00.00</u>
		33V0000
		33V0010

CORRECTIONS, DEPT OF  
 PGM: EDUCATION & PROGRAMS  
ADULT OFFN TRNS/REHAB/SPPT  
 PUBLIC PROTECTION  
ADULT PRISONS  
 PROGRAM REDUCTIONS  
 REMAINING SENTENCE ONE YEAR OR  
 MORE

to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in DOC.

The time frame for the release process is such that when incarceration in DOC custody is less than a year the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap. Below is a listing of the prevalent offenses for the inmates used in the proposal:

Description	Percent
DRUGS, MANUFACTURE/SALE/PURCHASE	16%
DRUGS, POSSESSION/OTHER	10%
BURGLARY, STRUCTURE	7%
GRAND THEFT, OTHER	6%
STOLEN PROPERTY	7%
BURGLARY, DWELLING	6%
VIOLENT, OTHER	4%
ROBBERY WITHOUT WEAPON	3%
ESCAPE	3%
WEAPONS, POSSESSION	4%
TRAFFIC, OTHER	3%
FRAUDULENT PRACTICES	2%
OTHER THEFT/PROPERTY DAMAGE	3%
CRIMINAL JUSTICE SYSTEM	3%
DRUGS, TRAFFICKING	2%
AGGRAVATED ASSAULT	2%
AGGRAVATED BATTERY	2%
FORGERY/COUNTERFEITING	2%
GRAND THEFT, AUTOMOBILE	2%
ASSAULT/BATTERY ON L.E.O.	2%
ASSAULT/BATTERY, OTHER	2%
ABUSE OF CHILDREN	2%

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COL A93 SCH VIII B-2 REDUCTIONS		CODES
POS	AMOUNT	
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT OFFN TRNS/REHAB/SPPT</u>		70450300
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A93 - SCH VIII B-2 REDUCTIONS							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							203,635-
							-----
							203,635-
							=====
*****							
TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....		372,032-					1000
		=====					

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
-----		
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>COMMUNITY SUB ABUSE</u>		70450400
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE ONE YEAR OR MORE		33V0010
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
GENERAL REVENUE FUND.....	281,174-	1000
	=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE:  
 Priority #3

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to 1 year or more being sent to Department of Corrections to only sending those with 1 year or more left to serve on their sentence. In many cases, individuals who are sentenced to 1 year or more spend a much shorter period of time in Department of Corrections custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department of Corrections is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Parole Commission, DCF, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless

COL A93		
SCH VIII B-2		
REDUCTIONS		
POS	AMOUNT	CODES
		70000000
		70450000
		70450400
		12
		<u>1201.00.00.00</u>
		33V0000
		33V0010

CORRECTIONS, DEPT OF  
 PGM: EDUCATION & PROGRAMS  
COMMUNITY SUB ABUSE  
 PUBLIC PROTECTION  
DRUG CONTRL/SUBSTNCE ABUSE  
 PROGRAM REDUCTIONS  
 REMAINING SENTENCE ONE YEAR OR  
 MORE

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