

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CORRECTIONS, DEPT OF							70000000
PGM: COMMUNITY CORRECTIONS							70050000
COMMUNITY SUPERVISION							70050100
PUBLIC PROTECTION							12
ADULT PRISONS							1206.00.00.00
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER OPERATING CAPITAL OUTLAY							
TO ACQUISITION OF MOTOR VEHICLES -							
DEDUCT							3D01400
OPERATING CAPITAL OUTLAY							060000
GENERAL REVENUE FUND -STATE				250,000-			1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #3

In fiscal year 2012-2013, Community Corrections spent \$1,963,616 to reimburse probation officers for conducting field work in their personal vehicles, at .445 per mile. In fiscal year 2013-2014, we are projected to spend \$2,012,252. Some officers travel more miles than others due to their type of caseload and geographic area assigned. If these officers were assigned state cars to share to conduct field work, it would save on travel reimbursements and save on the wear and tear on the officer's personal vehicle.

TRANSFER OPERATING CAPITAL OUTLAY
 TO ACQUISITION OF MOTOR VEHICLES -
 ADD

3D01500

SPECIAL CATEGORIES

100000

ACQUISITION/MOTOR VEHICLES

100021

GENERAL REVENUE FUND -STATE 250,000

1000 1

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #3

In fiscal year 2012-2013, Community Corrections spent \$1,963,616 to reimburse probation officers for conducting field work in their personal vehicles, at .445 per mile. In fiscal year 2013-2014, we are projected to spend \$2,012,252. Some officers travel more miles than others due to their type of caseload and geographic area assigned. If these officers were assigned state cars to share to conduct field work, it would save on travel reimbursements and save on the wear and tear on the officer's personal vehicle.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CORRECTIONS, DEPT OF							70000000
PGM: COMMUNITY CORRECTIONS							70050000
<u>COMM FACILITY OPERATIONS</u>							70056000
PUBLIC PROTECTION							12
<u>ADULT PRISONS</u>							<u>1206.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER PROBATION AND RESTITUTION CENTERS TO RESIDENTIAL BEDS - DEDUCT							3D01000
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE				860,259-			1000 1
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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #2

The Department's community-based residential substance abuse treatment programs provide offenders on community supervision access to needed substance abuse treatment while allowing the offender to remain in the community, gain/maintain employment, support his/her family, pay victim(s) restitution, taxes and involve his/her family in the treatment process. Engaging offenders in need of substance abuse treatment with the first 180 days of supervision increases the likelihood of a successful probation termination thus making probation with substance abuse treatment intervention an effective tool in reducing jail and prison population. Currently, there are more offenders in need of this evidence-based program than the Department has the ability to serve. While probation and restitution centers (PRCs) and outpatient services are valuable and needed, the present need for community-based residential substance abuse services is greater.

There are no statutory or rule changes needed to implement this redirection of funds.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CORRECTIONS, DEPT OF							70000000
PGM: EDUCATION & PROGRAMS							70450000
<u>COMMUNITY SUB ABUSE</u>							70450400
PUBLIC PROTECTION							12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>							<u>1201.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER PROBATION AND RESTITUTION							
CENTERS TO RESIDENTIAL BEDS - ADD							3D01100
SPECIAL CATEGORIES							100000
G/A-CNTR DRUG TREAT/REHAB							106671
GENERAL REVENUE FUND -STATE				860,259			1000 1

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #2

The Department's community-based residential substance abuse treatment programs provide offenders on community supervision access to needed substance abuse treatment while allowing the offender to remain in the community, gain/maintain employment, support his/her family, pay victim(s) restitution, taxes and involve his/her family in the treatment process. Engaging offenders in need of substance abuse treatment with the first 180 days of supervision increases the likelihood of a successful probation termination thus making probation with substance abuse treatment intervention an effective tool in reducing jail and prison population. Currently, there are more offenders in need of this evidence-based program than the Department has the ability to serve.

TRANSFER OUTPATIENT BEDS TO							3D01200
RESIDENTIAL BEDS - DEDUCT							100000
SPECIAL CATEGORIES							100777
CONTRACTED SERVICES							

GENERAL REVENUE FUND -STATE				3,392,609-			1000 1
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AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO

PRIORITY #1

The Department's community-based residential substance abuse treatment programs provide offenders on community supervision access to needed substance abuse treatment while allowing the offender to remain in the community, gain/maintain employment, support his/her family, pay victim(s) restitution, taxes and involve his/her family in the treatment process. Engaging offenders in need of substance abuse treatment with the first 180 days of supervision

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
CORRECTIONS, DEPT OF							70000000
PGM: EDUCATION & PROGRAMS							70450000
COMMUNITY SUB ABUSE							70450400
PUBLIC PROTECTION							12
DRUG CONTRL/SUBSTNCE ABUSE							<u>1201.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
TRANSFER OUTPATIENT BEDS TO RESIDENTIAL BEDS - DEDUCT							3D01200

increases the likelihood of a successful probation termination thus making probation with substance abuse treatment intervention an effective tool in reducing jail and prison population. Currently, there are more offenders in need of this evidence-based program than the Department has the ability to serve. While probation and restitution centers (PRCs) and outpatient services are valuable and needed, the present need for community-based residential substance abuse services is greater.

There are no statutory or rule changes needed to implement this redirection of funds.

TRANSFER OUTPATIENT BEDS TO RESIDENTIAL BEDS - ADD							3D01300
SPECIAL CATEGORIES							100000
G/A-CNTR DRUG TREAT/REHAB							106671
GENERAL REVENUE FUND -STATE				3,392,609			1000 1

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AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:

IT COMPONENT? NO

PRIORITY #1

The Department's community-based residential substance abuse treatment programs provide offenders on community supervision access to needed substance abuse treatment while allowing the offender to remain in the community, gain/maintain employment, support his/her family, pay victim(s) restitution, taxes and involve his/her family in the treatment process. Engaging offenders in need of substance abuse treatment with the first 180 days of supervision increases the likelihood of a successful probation termination thus making probation with substance abuse treatment intervention an effective tool in reducing jail and prison population. Currently, there are more offenders in need of this evidence-based program than the Department has the ability to serve.

TOTAL: DRUG CONTRL/SUBSTNCE ABUSE							<u>1201.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....				860,259			1000

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