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COL A11  
CH VIIIB-2  
REDUCTIONS  
POS AMOUNT PRIORITY CODES  
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PAROLE COMMISSION 78000000

PRIORITY SUMMARY NARRATIVE:  
NEW NARRATIVE HERE

SCHEDULE VIIIB REDUCTIONS -  
OPERATING 33B0000  
REDUCE STAFF 001 33B0070

GENERAL REVENUE FUND..... 16.00- 803,512- 1000  
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SCH VIIIB-2 NARR 09-10 NOTES:

The reduction of the Clemency activity by 16.0 FTE will cause an increase to the backlog of clemency investigations. However, the other Commission activities of Parole, Conditional Release, Addiction Recovery, Control Release, Conditional Medical Release, Seaport Security investigations, and Revocations have statutorily restrictive time frames that the Clemency activity does not. Therefore, the Clemency activity was selected for reduction in the event that there should be a revenue shortfall. The Commission sustained a 20% reduction in operating funds in FY 2008-09, and it is requested that the Commission be held harmless from any further budget reduction. The Commission has already had to absorb the largest budget cut among all criminal justice agencies.

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