
COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

AGENCY/PERSONS WITH DISABL		67000000
PGM: SVCS TO DISABLED		67100000
<u>HOME & COMMUNITY SERVICES</u>		67100100
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
HOME AND COMMUNITY BASED SERVICES		
WAIVER REDUCTIONS		33V0800
SPECIAL CATEGORIES		100000
HOME/COMM SERVICES WAIVER		101555
GENERAL REVENUE FUND.....	23,671,047-	1000
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO

PRIORITY #3

Since the Home and Community-Based Waivers represent over 82 percent of the Agency's recurring budget, it was impossible to meet the reduction target without presenting options that would result in reductions to this category. This issue reduces \$23,671,047 of General Revenue in the Home and Community-Based Services Waiver category (101555). This category provides the vast majority of service funding for the Agency for Persons with Disabilities' clients. It is likely that some individuals will have quite dramatic service reductions as the essential health and safety services are given funding priority. All services could be negatively impacted including provider rate reductions, employment and training, residential supports, support coordination, therapies, respite, companion, in-home supports, supportive living, durable and consumable medical equipment, behavioral supports and waiver funded medical services, and reducing accounts for consumer directed care (CDC+) enrollees. The Agency expects that reductions in services could force some individuals to seek institutional care.

INDIVIDUAL AND FAMILY SUPPORTS

CATEGORY REDUCTION		33V2210
SPECIAL CATEGORIES		100000
G/A-INDIVIDUAL & FAMILY		100179

SOCIAL SVCS BLK GRT TF.....	645,740-	2639
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 14-15 NARRATIVE: IT COMPONENT? NO

PRIORITY #2

COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES
		67000000
AGENCY/PERSONS WITH DISABL		67100000
PGM: SVCS TO DISABLED		67100100
<u>HOME & COMMUNITY SERVICES</u>		13
HEALTH AND HUMAN SERVICES		<u>1303.00.00.00</u>
<u>LONG-TERM CARE</u>		33V0000
PROGRAM REDUCTIONS		
INDIVIDUAL AND FAMILY SUPPORTS		
CATEGORY REDUCTION		33V2210

This option reduces \$645,740 in the Home and Community Services budget entity in the Social Services Block Grant Trust Fund in the Grants and Aids - Individual and Family Supports category (100179). This category is used to support individuals not enrolled in the Medicaid Waiver program. Individuals have access to multiple services such as, but not limited to, supported living coaching, day training, therapy, supported employment, community inclusion, residential habilitation, transportation, respite care, behavior analysis services, parent education and training, evaluations, diagnostic testing, adaptive equipment, environmental modifications to residences, and temporary employment services.

These services are usually acquired as purchased client services through the Allocation, Budget and Contract Control (ABC) system. Typically only temporary, short-term, or one-time services are provided to clients who are not enrolled in a Home and Community-Based Services Waiver. However, some ongoing services are provided to individuals enrolled in the Medicaid Waiver programs to avoid crisis situations. This funding is only for services. A reduction in this funding would cause services to be cut to clients.

TOTAL: LONG-TERM CARE		<u>1303.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	23,671,047-	1000
TRUST FUNDS	645,740-	2000

TOTAL PROG COMP.....	24,316,787-	
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COL A93		
SCH VIIIIB-2		
REDUCTIONS		
POS	AMOUNT	CODES

AGENCY/PERSONS WITH DISABL		67000000
PGM: SVCS TO DISABLED		67100000
<u>PROGRAM MGT & COMPLIANCE</u>		67100200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION IN ADMINISTRATION		33V8010
SPECIAL CATEGORIES		100000
HOME & COMM SERV ADMIN		106090
OPERATIONS AND MAINT TF.....	128,411-	2516
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AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 14-15 NARRATIVE:

IT COMPONENT? NO

PRIORITY #1

This option reduces \$128,411 in the Program Management and Compliance budget entity (67100200) in the Operations and Maintenance Trust Fund in the Home and Community Services Administration (106090) category. Funding in this category is provided for Home and Community Services administration costs that are associated with services to individuals with developmental disabilities as defined in Chapter 393, Florida Statutes. Services must be directly related to the Developmental Disabilities program.
