

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL							67000000
PGM: SVCS TO DISABLED							67100000
<u>HOME & COMMUNITY SERVICES</u>							67100100
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
EMPTY GROUP HOME MONITORING -							
DEDUCT							3D00010
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -MATCH				3,181-			1000 2
OPERATIONS AND MAINT TF -FEDERL				1,950-			2516 3
TOTAL APPRO.....				5,131-			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #03

IT COMPONENT? NO

The Agency for Persons with Disabilities policy is to monitor empty group homes on a quarterly basis. There are currently 92 vacant group homes licensed by the Agency at this time. It takes an average of one hour in inspection and travel time to inspect each vacant group home. This amounts to an annual cost of approximately \$5,131 dollars to monitor homes which have no residents. If this policy was changed, the Agency could use these resources to increase the frequency of monitoring active group homes with concerns as well as allowing time for more visits to supported living environments and Adult Day Training (ADT) facilities which are monitored less frequently.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A23 - SCH VIIIIC REPRIORTIZN

CHANGES TO CURRENTLY AUTHORIZED POSITIONS
 OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND						3,181-
2516 OPERATIONS AND MAINT TF						1,950-

						5,131-
						=====

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL							67000000
PGM: SVCS TO DISABLED							67100000
<u>HOME & COMMUNITY SERVICES</u>							67100100
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
EMPTY GROUP HOME MONITORING - ADD							3D00020
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -MATCH				3,181			1000 2
OPERATIONS AND MAINT TF -FEDERL				1,950			2516 3
TOTAL APPRO.....				5,131			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #03

The Agency for Persons with Disabilities policy is to monitor empty group homes on a quarterly basis. There are currently 92 vacant group homes licensed by the Agency at this time. It takes an average of one hour in inspection and travel time to inspect each vacant group home. This amounts to an annual cost of approximately \$5,131 dollars to monitor homes which have no residents. If this policy was changed, the Agency could use these resources to increase the frequency of monitoring active group homes with concerns as well as allowing time for more visits to supported living environments and Adult Day Training (ADT) facilities which are monitored less frequently.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							3,181
2516 OPERATIONS AND MAINT TF							1,950

							5,131
							=====

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL							67000000
PGM: SVCS TO DISABLED							67100000
<u>HOME & COMMUNITY SERVICES</u>							67100100
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
WAIVER TRANSPORTATION RATE							
STANDARDIZATION - DEDUCT							3D00070
SPECIAL CATEGORIES							100000
HOME/COMM SERVICES WAIVER							101555
GENERAL REVENUE FUND -MATCH				1,639,600-			1000 2
OPERATIONS AND MAINT TF -FEDERL				2,360,400-			2516 3
TOTAL APPRO.....				4,000,000-			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #01

IT COMPONENT? NO

Transportation is one of many services offered on the Medicaid Home and Community Based Service Waiver (HCBS). Two major concerns regarding transportation have been inconsistent, arbitrary transportation rates for providers and the lack of funding and availability for transportation for Agency for Persons with Disabilities (APD) customers. Since the program currently spends approximately \$26 million for this service, there is a need to rethink how these services are being procured so that existing funds can be used for a greater number of clients. To address the arbitrary transportation rates, the agency proposes to develop a methodology to standardize transportation rates. A methodology could be implemented that could include adjustments for rural areas as compared to metropolitan areas, provider availability, number of clients needing the services, and other demographic or geographic differentials. The Agency could also contract with the Commission for the Transportation Disadvantaged for a portion of its waiver transportation needs if it is found to be convenient to the clients and less expensive.

Of the 8,000 customers receiving transportation through the waiver, approximately 96% use the service to travel to and from Adult Day Training (ADT). To help address the lack of transportation, one proposal voiced by individuals during the many town hall meetings and workshops held over the state this summer is to bundle ADT and transportation rates. This would allow ADT providers, especially those in rural areas, to transport their ADT customers as part of their service delivery for one rate. APD customers would be able to access less costly transportation from their ADT provider. Standardizing the transportation rates would allow the agency to address the possibility of developing a bundled ADT/Transportation rate. The cost savings from these two proposals would be used to address the additional transportation needs being requested by waiver clients, providers, and stakeholders.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL							67000000
PGM: SVCS TO DISABLED							67100000
<u>HOME & COMMUNITY SERVICES</u>							67100100
HEALTH AND HUMAN SERVICES							13
<u>LONG-TERM CARE</u>							<u>1303.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
WAIVER TRANSPORTATION RATE							
STANDARDIZATION - ADD							3D00080
SPECIAL CATEGORIES							100000
HOME/COMM SERVICES WAIVER							101555
GENERAL REVENUE FUND -MATCH				1,639,600			1000 2
OPERATIONS AND MAINT TF -FEDERL				2,360,400			2516 3
TOTAL APPRO.....				4,000,000			

AGENCY ISSUE NARRATIVE:

SCHED VIIIIC REPRIORTIZN NARRATIVE:
 PRIORITY #01

IT COMPONENT? NO

Transportation is one of many services offered on the Medicaid Home and Community Based Service Waiver (HCBS). Two major concerns regarding transportation have been inconsistent, arbitrary transportation rates for providers and the lack of funding and availability for transportation for Agency for Persons with Disabilities (APD) customers. Since the program currently spends approximately \$26 million for this service, there is a need to rethink how these services are being procured so that existing funds can be used for a greater number of clients. To address the arbitrary transportation rates, the agency proposes to develop a methodology to standardize transportation rates. A methodology could be implemented that could include adjustments for rural areas as compared to metropolitan areas, provider availability, number of clients needing the services, and other demographic or geographic differentials. The Agency could also contract with the Commission for the Transportation Disadvantaged for a portion of its waiver transportation needs if it is found to be convenient to the clients and less expensive.

Of the 8,000 customers receiving transportation through the waiver, approximately 96% use the service to travel to and from Adult Day Training (ADT). To help address the lack of transportation, one proposal voiced by individuals during the many town hall meetings and workshops held over the state this summer is to bundle ADT and transportation rates. This would allow ADT providers, especially those in rural areas, to transport their ADT customers as part of their service delivery for one rate. APD customers would be able to access less costly transportation from their ADT provider. Standardizing the transportation rates would allow the agency to address the possibility of developing a bundled ADT/Transportation rate. The cost savings from these two proposals would be used to address the additional transportation needs being requested by waiver clients, providers, and stakeholders.

	COL A23 SCH VIIIIC REPRIORTIZN POS	COL A24 SCH VIIIIC N/R 2014-15 POS	COL A25 SCH VIIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL							67000000
PGM: SVCS TO DISABLED							67100000
<u>PROGRAM MGT & COMPLIANCE</u>							67100200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
FINANCIAL REVIEWS OF FAMILY CARE							
COUNCILS - DEDUCT							3D00030
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -MATCH				10,230-			1000 2
OPERATIONS AND MAINT TF -FEDERL				6,270-			2516 3
TOTAL APPRO.....				16,500-			

AGENCY ISSUE NARRATIVE:
 SCHED VIIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Agency for Persons with Disabilities is required by s. 393.502(9), F.S. to conduct annual financial reviews by agency staff for each local Family Care Council (FCC). The Agency's Inspector General's office spends approximately 500 hours each year conducting these reviews at an annual cost of \$16,500. Results from these reviews consist of minor findings, usually of an internal procedural nature. If the Agency was not required by statute to conduct these financial reviews each year, these resources could be utilized to respond to serious situations which may arise, including those which may expose clients to financial exploitation, which would require the immediate attention of the Agency's Inspector General's office. The Office of the Inspector General would however retain responsibility for auditing the FCCs, but it would no longer be an annual requirement by statute.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							10,230-
2516 OPERATIONS AND MAINT TF							6,270-

							16,500-
							=====

	COL A23 SCH VIIIC REPRIORTIZN POS	COL A24 SCH VIIIC N/R 2014-15 POS	COL A25 SCH VIIIC ANZ 2014-15 POS	AMOUNT	AMOUNT	AMOUNT	CODES
AGENCY/PERSONS WITH DISABL							67000000
PGM: SVCS TO DISABLED							67100000
<u>PROGRAM MGT & COMPLIANCE</u>							67100200
GOV OPERATIONS/SUPPORT							16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>							<u>1602.00.00.00</u>
FUNDING REPRIORITIZATIONS							3D00000
FINANCIAL REVIEWS OF FAMILY CARE							
COUNCILS - ADD							3D00040
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -MATCH				10,230			1000 2
OPERATIONS AND MAINT TF -FEDERL				6,270			2516 3
TOTAL APPRO.....				16,500			

AGENCY ISSUE NARRATIVE:

SCHED VIIIC REPRIORTIZN NARRATIVE: IT COMPONENT? NO
 PRIORITY #02

The Agency for Persons with Disabilities is required by s. 393.502(9), F.S. to conduct annual financial reviews by agency staff for each local Family Care Council (FCC). The Agency's Inspector General's office spends approximately 500 hours each year conducting these reviews at an annual cost of \$16,500. Results from these reviews consist of minor findings, usually of an internal procedural nature. If the Agency was not required by statute to conduct these financial reviews each year, these resources could be utilized to respond to serious situations which may arise, including those which may expose clients to financial exploitation, which would require the immediate attention of the Agency's Inspector General's office. The Office of the Inspector General would however retain responsibility for auditing the FCCs, but it would no longer be an annual requirement by statute.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A23 - SCH VIIIC REPRIORTIZN							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							10,230
2516 OPERATIONS AND MAINT TF							6,270
							<u>16,500</u>
							=====
