

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						CODES	PRIORITY	
ST CAPITAL OUTLAY - AGENCY							J	
TRANSPORTATION, DEPT OF							55000000	
TRANSP SYSTEMS OPERATIONS							55150000	
PGM: HIGHWAY OPERATIONS							55150200	
FIXED CAPITAL OUTLAY							080000	
MINOR REPAIRS/IMPROV-STATE							080002	
ST TRANSPORT (PRIMARY) TF.....	3,046,245	6,177,193	18,794,016	33,741,948	25,131,906	2540	5 & 15	
=====								
OCALA OPS CTR-REP/RENO/ADD							088628	
ST TRANSPORT (PRIMARY) TF.....	525,212	21,120,444				2540	16	
=====								
SARASOTA-MANATEE OPS-CONST							088650	
ST TRANSPORT (PRIMARY) TF.....	8,951,018					2540	2	
=====								
COCOA OPS CTR-REP/RENO/ADD							088745	
ST TRANSPORT (PRIMARY) TF.....	12,000,000	9,437,797				2540	3	
=====								
ENVIRON SITE RESTORATION							088763	
ST TRANSPORT (PRIMARY) TF.....	920,000	915,000	885,000	880,000	875,000	2540	14	
=====								
TOTAL: PGM: HIGHWAY OPERATIONS							55150200	
BY FUND								
ST TRANSPORT (PRIMARY) TF.....	25,442,475	37,650,434	19,679,016	34,621,948	26,006,906	2540		
=====								
EXECUTIVE DIR/SUPPORT SVCS							55150500	
FIXED CAPITAL OUTLAY							080000	
MINOR REPAIRS/IMPROV-STATE							080002	
ST TRANSPORT (PRIMARY) TF.....	597,484	481,984	320,984	3,486,915		2540	5	
=====								
FACILITIES CONSTRCTN/RENOV							087571	
ST TRANSPORT (PRIMARY) TF.....	910,000					2540	4	
=====								

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ST CAPITAL OUTLAY - AGENCY											J
TRANSPORTATION, DEPT OF											55000000
TRANSP SYSTEMS OPERATIONS											55150000
EXECUTIVE DIR/SUPPORT SVCS											55150500
TOTAL: EXECUTIVE DIR/SUPPORT SVCS											55150500
BY FUND											
ST TRANSPORT (PRIMARY) TF.....	1,507,484	481,984	320,984	3,486,915							2540
TOTAL: TRANSPORTATION, DEPT OF											55000000
BY FUND											
ST TRANSPORT (PRIMARY) TF.....	26,949,959	38,132,418	20,000,000	38,108,863	26,006,906						2540