



## *Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

605 Suwannee Street  
Tallahassee, FL 32399-0450

ANANTH PRASAD, P.E.  
SECRETARY

### **CAPITAL IMPROVEMENT PROGRAM LEGISLATIVE BUDGET REQUEST**

October 15, 2013

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2014/15 through Fiscal Year 2018/19 for the Department of Transportation is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2013. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay (Buildings and Grounds) Legislative Budget Request of \$26,949,959 for the 2014/15 fiscal year.

- The Department of Transportation requests \$2,863,729 in Fiscal Year 2014/15 for department-wide needs to fund life safety, environmental, Americans with Disabilities Act (ADA), building code or critical correction projects in the buildings and grounds appropriation category of Minor Renovations, Repairs, and Improvements-Statewide.
- Fiscal Year 2014/15 budget of \$780,000 is requested for new minor construction and building modification projects in the minor renovations/repairs category necessary to protect and preserve assets from damage, and for additional space needs.
- Fiscal Year 2014/15 budget of \$920,000 is requested in the Environmental Site Restoration category to continue funding the cleanup of contaminated soil and groundwater at various department facilities statewide to restore those sites to an environmentally uncontaminated, clean and safe condition.

Additionally, Fiscal Year 2014/15 budget of \$22,386,230 is requested for the New Construction Capital Improvement / Major Renovation Projects:

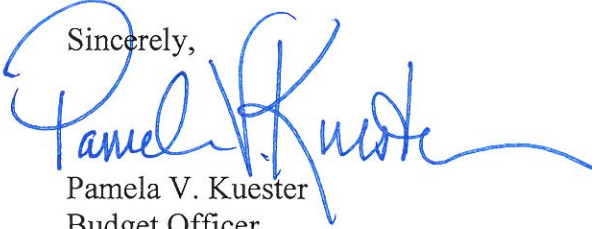
- \$8,951,018 for the Sarasota-Manatee Operations Center Phase II new construction project located in Manatee County;
- \$12,000,000 for the Cocoa Operations Center Phase I new construction project located in Brevard County;

- \$910,000 for the Tallahassee Burns Building Auditorium major renovation project located in Leon County; and
- \$525,212 for the Ocala Operations Center Phase I design project located in Marion County.

The new replacement operations centers and major renovation project need to be constructed because the existing buildings do not meet current life safety and building codes, present health and safety issues for employees/visitors, and hinder the department's mission critical operations.

This submission has been approved by Ananth Prasad, P.E., Secretary of Transportation.

Sincerely,



Pamela V. Kuester  
Budget Officer

PVK:vm