
 COL All
 CH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

MILITARY AFFAIRS, DEPT OF 62000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 NATIONAL GUARD TUITION ASSISTANCE
 PROGRAM 001 33B0600
 GENERAL REVENUE FUND..... 708,000 1000
 =====

SCH VIIIB-2 NARR 09-10 NOTES:

This issue reduces funding which supports recruitment and retention in the Florida National Guard. The National Guard Tuition Assistance Program provides Financial assistance to eligible Florida National Guard soldiers for undergraduate level education. Because of significant deployment activity in this budget year in support of the war on terror, demand for this program is anticipated to decline, therefore, a reduction in FY09/10 will have little to no impact. However, at such time when deployment activities end, this Department would require an increase to this fund. This issue does not affect the day-to-day operations of the Department of Military Affairs / Florida National Guard.

ACQUISITION / MOTOR VEHICLES 002 33B0350
 GENERAL REVENUE FUND 103,808 1000
 TRUST FUNDS 50,000 2000

 TOTAL ISSUE..... 153,808
 =====

SCH VIIIB-2 NARR 09-10 NOTES:

This issue reduces funding which supports the operation of the Florida National Guard. This reduction will degrade the Department's ability to replace vehicles which have become disabled or surpassed replacement guidelines. This will increase maintenance and repair expenses, and extend the life expectancy of our vehicles and may severely impact our ability to perform our mission.

OTHER PERSONAL SERVICES 003 33B3000
 GENERAL REVENUE FUND 70,744 1000
 TRUST FUNDS 18,172 2000

 TOTAL ISSUE..... 88,916
 =====

 COL All
 CH VIIIB-2
 REDUCTIONS
 POS AMOUNT PRIORITY CODES

MILITARY AFFAIRS, DEPT OF 62000000
 SCHEDULE VIIIB REDUCTIONS -
 OPERATING 33B0000
 OTHER PERSONAL SERVICES 003 33B3000

SCH VIIIB-2 NARR 09-10 NOTES:

This issue reduces funding that supports the Florida National Guard.
 When Florida Guard members are called to duty, personnel experienced and familiar with department operations are often used to supplement in many areas. Less than full funding will result in layoffs of state employees, thereby severely impacting the Florida National Guard's ability to respond to emergency operations.

MAINTENANCE & OPERATIONS 004 33B0440
 GENERAL REVENUE FUND 24,000 1000
 TRUST FUNDS 6,828 2000

 TOTAL ISSUE..... 30,828
 =====

SCH VIIIB-2 NARR 09-10 NOTES:

This issue reduces funding which supports the operation of the Florida National Guard.
 Due to increased costs in utilities and services, less than full funding will eliminate the ability to purchase replacement equipment and upgrade facilities that are in need of repair or improvement.

CONTRACTED SERVICES 005 33B7770
 GENERAL REVENUE FUND 207,000 1000
 TRUST FUNDS 25,000 2000

 TOTAL ISSUE..... 232,000
 =====

SCH VIIIB-2 NARR 09-10 NOTES:

This issue reduces funding which supports the operations of the Florida National Guard.
 The Department has hired large numbers of OPS, prison labor and/or contract labor to perform a myriad of tasks associated with running one of the largest military training sites in the country. A portion of this manpower accounts for the Cadre of the Florida Youth Challenge program. Even though the Department continues to utilize this manpower, less than full funding will severely impact our capability to perform our full time mission.

```

-----
                                COL All
                                CH VIIIB-2
                                REDUCTIONS
                                POS      AMOUNT      PRIORITY      CODES
                                -----
MILITARY AFFAIRS, DEPT OF                                62000000
SCHEDULE VIIIB REDUCTIONS -
OPERATING                                                33B0000
OPERATING CAPITAL OUTLAY                                33B6000
                                                006
GENERAL REVENUE FUND.....                25,060                1000
=====
*****
SCH VIIIB-2 NARR 09-10 NOTES:
This issue reduces funding which supports replacement of specialized equipment.
Funding is used to purchase and replace specialized equipment based on the state's recommended replacement rate of 25%.
The replacement of this specialized equipment is required to maintain compatibility and connectivity with other state and
federal agencies and will allow the continuation of the current level of operations.
Less than full funding will mean that purchases of some equipment will be postponed for one year.
*****

LEGAL SERVICES CONTRACT                                007                33B0470
GENERAL REVENUE FUND.....                5,000                1000
=====
*****
SCH VIIIB-2 NARR 09-10 NOTES:
This issue reduces funding which supports the legal requirements of the Department.
The Department of Military Affairs has experienced a marked increase in legal requirements due to the remodeling of
existing armories. Additionally, the steady increase of National Guard state activation has resulted in several
line-of-duty injuries, which have created an additional legal workload. The department does not currently have a full
time state position for an attorney. All state legal work has to be contracted or forwarded to the Attorney General's
office for action. Less than full funding will hinder the department's ability to acquire legal representation when
needed.
*****

OPERATING EXPENSES                                008                33B0550
GENERAL REVENUE FUND                422,950                1000
TRUST FUNDS                        32,480                2000
-----
TOTAL ISSUE.....                455,430
=====
  
```

```

-----
                                COL All
                                CH VIIIB-2
                                REDUCTIONS
                                POS      AMOUNT      PRIORITY      CODES
                                -----
MILITARY AFFAIRS, DEPT OF                                62000000
SCHEDULE VIIIB REDUCTIONS -
OPERATING
OPERATING EXPENSES                                008      33B0000
                                           33B0550
*****
  
```

SCH VIIIB-2 NARR 09-10 NOTES:

This issue reduces funding which supports the operation of the National Guard armories throughout the state. The Department has experienced an annual increase of 5% in energy costs over the past two years. Routine maintenance funds have been diverted to pay for the expanding energy bills. A reduction of funds would severely hinder maintenance and repair of our buildings and impact our capability to perform our full time mission. This also will mean that purchases of equipment will be postponed at all armories for one year.

This issue also reduces funding which supports the Florida Youth Challenge Program. The Florida Youth Challenge program is a cooperative effort between the Departments of Education, Juvenile Justice, Children & Families and Military Affairs. The purpose of this program is to provide values, skills, education and self-discipline to young people incorporating the structure and esprit-de-corps found in the military model. The Youth Challenge Program is mutually funded 60%Federal / 40% State. Less than full funding will result in staff and/or faculty layoffs and operational changes.

```

*****
TOTAL: MILITARY AFFAIRS, DEPT OF                                62000000
      BY FUND TYPE
GENERAL REVENUE FUND                                1,566,562      1000
TRUST FUNDS                                132,480      2000
-----
TOTAL DEPARTMENT.....                                1,699,042
=====
  
```