

State Courts System

CIP-A

Leased Space: Current Usage and Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

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|--|--|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | STATE COURTS SYSTEM | | | | | | |
| Service: | Executive Direction and Support Services | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 |
| | 20,000 | | 20,000 | 20,000 | 20,000 | 20,000 | 20,000 |
| % of Total Leased Space Privately-Owned <u>100</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 |
| | | | 251,327 | 258,867 | 266,633 | 274,632 | 282,871 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

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|--|-------------------------------------|---------------|--|-------------------|-------------------|-------------------|-------------------|
| Agency: | STATE COURTS SYSTEM | | Second District Court of Appeal | | | | |
| Service: | Court Operations - Appellate Courts | | | | | | |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ | | | | | | | |
| Currently Occupied Space (square feet) | | | Projected Leased Space (square feet) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 |
| | 23,156 | | 23,156 | 23,156 | 23,156 | 23,156 | 23,156 |
| % of Total Leased Space Privately-Owned <u>100</u> | | | | | | | |
| Annual Costs (dollars) | | | Projected Leased Space (dollars) | | | | |
| STATE-OWNED | PRIVATELY-OWNED | OTHER* | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 |
| | | | 525,000 | 551,250 | 551,250 | 551,250 | 551,250 |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? | | | | | | | |

NOTE: "Other" means space leased from a local government or non-profit entity.*

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