

State Courts System

CIP-A

Leased Space: Current Usage and Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	STATE COURTS SYSTEM						
Service:	Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	20,000		20,000	20,000	20,000	20,000	20,000
% of Total Leased Space Privately-Owned <u>100</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
			251,327	258,867	266,633	274,632	282,871
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	STATE COURTS SYSTEM		Second District Court of Appeal				
Service:	Court Operations - Appellate Courts						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	23,156		23,156	23,156	23,156	23,156	23,156
% of Total Leased Space Privately-Owned <u>100</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
			525,000	551,250	551,250	551,250	551,250
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013