



FLORIDA DEPARTMENT *of* STATE

CIP-3

5-Year New Construction
and Non-Structural Capital
Improvement Plan:
2014-15 through 2018-19



Division of Historical Resources

CIP-3 Project Explanation



CIP-3: Short-Term Project Explanation

Agency:	Department of State			Agency Priority:	6		
Budget Entity and Budget Entity Code:	Division of Historical Resources			Project Category:	SPHP		
Appropriation Category Code:	080956			LRPP Narrative Page:	N/A		
PROJECT TITLE:	Mission San Luis Enhancements						
Statutory Authority:	Chapter 267						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
Historic Building & Parking Structure	50,000/year	N/A	No	N/A	N/A	N/A	N/A
Geographic Location:	2100 West Tennessee Street, Tallahassee, Florida						
County:	Leon						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost \$	Construction Cost	Occupancy Date	
Historic Building & Parking Structure	N/A	N/A	600 sq. ft.	\$80	\$ 48,000	N/A	
Schedule of Project Components		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		\$ 48,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building		\$ 25,000					
e. Site Development (roads, paving, etc.)		\$ 40,000					
f. Energy efficient equipment							
g. Art allowance (Section 255.043, Florida Statutes)							
h. Other		\$ 27,000					
Subtotal:		\$ 140,000	\$	\$	\$	\$	

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2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)		\$ 140,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 1000		\$ 140,000				
Fund Code:						
TOTAL (3 + 4)		\$ 140,000	\$	\$	\$	\$
Appropriations to-date: N/A		Projected Costs Beyond CIP:			N/A	
General Revenue Trust Funds		General Revenue Trust Funds				
TOTAL		\$0			TOTAL \$0	
Changes in Agency Service Costs		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$