

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
STATE, DEPT OF						45000000
PGM: HISTORICAL RESOURCES						45200000
<u>HISTORICAL RESOURCES</u>						45200700
<u>ECONOMIC OPPORTUNITIES</u>						11
<u>CULTURAL OPPORTUNITIES</u>						<u>1103.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
FACILITIES REPAIR & MAINT						080956
GENERAL REVENUE FUND -STATE	140,000					1000 1

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: FACILITIES REPAIR & MAINT IT COMPONENT? NO

The Department of State, Division of Historical Resources, requests \$140,000 non-recurring fixed capital outlay funding to provide site enhancements to Mission San Luis in Tallahassee. Mission San Luis functioned as the capital of the western Spanish mission in La Florida from 1656 to 1704 and was one of Florida's largest colonial outposts. In 1960 the Mission was designated a National Historic Landmark and has become a premier source of education for thousands of school children, residents and visitors each year. Funding is requested to provide site enhancements such as reconstruction of an Apalachee family chickee dwelling and corn crib (\$48,000); cannon carriage fabrication and installation (\$5,000); installation of exterior lighting for night time site utilization (\$25,000); construction of additional parking to connect the visitor center parking lot to the inaccessible lower parking lot (\$40,000); and deferred maintenance to the Castillo, Spanish House and Church reconstructions (\$22,000).

The issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:
 #27 - Quality of Life and Quality Places - Create and sustain vibrant, safe, and healthy communities that attract workers, residents, businesses, and visitors and #29 - Quality of Life and Quality Places - Promote, develop, protect, and leverage Florida's natural, art, and cultural assets in a sustainable manner.
