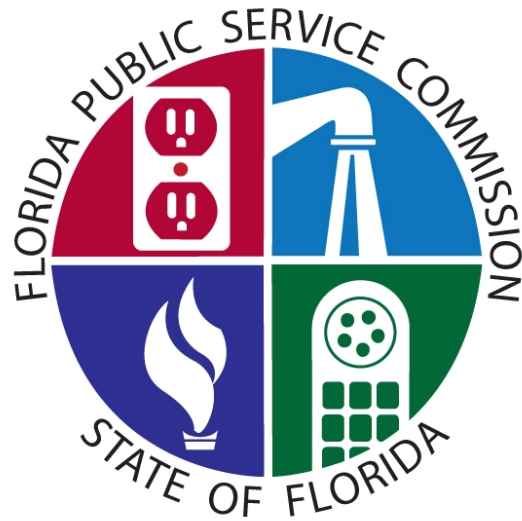


# Florida Public Service Commission



## CIP-A Leased Space: Current Usage and Short-Term Projections

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<b>Agency:</b>	Florida Public Service Commission						
<b>Service:</b>	Consumer Safety / Protection						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
116,250	5,566		112,830	112,830	112,830	112,830	112,830
% of Total Leased Space Privately-Owned <u>4.6</u>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
\$ 1,980,823			\$ 1,826,443	\$ 1,826,443	\$ 1,826,443	\$ 1,826,443	\$ 1,826,443
	<u>\$ 132,654</u>		<u>\$ 136,633</u>	<u>\$ 140,706</u>	<u>\$ 144,908</u>	<u>\$ 149,228</u>	<u>\$ 153,686</u>
	<u><u>\$ 2,113,476</u></u>		<u><u>\$ 1,963,076</u></u>	<u><u>\$ 1,967,149</u></u>	<u><u>\$ 1,971,351</u></u>	<u><u>\$ 1,975,671</u></u>	<u><u>\$ 1,980,129</u></u>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2013