

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Militar Affairs	LAS/PBS Budget Entity Code:	62050200
Service:	Military readiness	Appropriation Category Code:	86937
Project Title:	Florida Readiness Centers	Agency Priority:	
	Revitalization Plan - Agency Wide	LRPP Narrative Page:	

To be constructed by: Contract ____ yes No

Level of Aggregation:

Service Institution/Campus (SUS/SBCC onl Agency Wide
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP	CENTRAL UTILITY SYSTEM GROUP	CODE AND LICENSURE CORRECTION GROUPS
Annual group request? _____	Annual group request? _____	
electrical (BE) __ x	cogeneration (UG) _____	Licensure
envelope (BX) __ x	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) __ x	electric distrib. (UD) _____	Life Safety
mechanical (BM) __ x	heating gen./distrib. (UH) _____	Annual request? _____
plumbing (BP) __ x x	landfill (UL) _____	Handicapped
roof (BR) __ x	water treat./distrib. (UW) _____	Annual request? _____
site (BG) __ x	waste treatment (US) _____	Environmental
special (BD) x		Annual request? _____
structural (BS) __ x		
 SPECIAL SYSTEM GROUP	 CAMPUS SYSTEM GROUP	
Annual group request? _____	Annual group request? _____	
energy conservation (SC x	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) x	
	other paving (CP) x	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	1000	12500000	15000000	15,000,000.0	15,000,000.00	15,000,000.00
TOTAL		12,500,000	15,000,000	15,000,00	#####	\$15,000,000.00

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
TOTAL	12,500,00	15,000,000	15,000,000	#####	\$15,000,000.00	

CIP-5: Service-Level Capital Renewal Projects

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL	12,500,000	15,000,000	5,000,000	#####	15,000,000.

CIP-5: Service-Level Capital Renewal Projects

Alternatives Considered for the Project:

1. Identify another governmental building and land capable of providing adequate support. NONE Available.
2. Continue operations/activities in the current facilities. These facilities do not currently meet this requirement, and cannot satisfactorily support the units' requirements without renovations.

Client Group Served: Florida National Guard Units for military related activities.

Geographic Area Served: All of the state of-Florida

Additional Features of the Project: All systems will be energy efficient. Air conditioner will be design to support all activities.

Effect on Agency Objectives and Policies if Project is Delayed or not Approved: Headquarter operations and activities will continue to be critically hindered by the lack of a complete and usable facility. Overall operations and activities conducted throughout the Florida National Guard will be handicapped.

Related Capital Projects: NONE

Use of Vacated Buildings: There will be no buildings vacated as a result of completion of this project.

Project Description: This facility will be designed to support the needs of the Florida National Guard and any other governmental organization requiring utilization of this type facility. The center will be utilized a minimum of five days a week. It will also be available for use by other governmental agencies.

Cost Estimate: Costs projected for this project have been derived from an engineer analysis conducted by the Department of Military Affairs, Construction & Facility Management Office, involving past experience, recent, similar type projects, and guidance received from architectural agencies.

Schedule of Project Components: Scheduling has been established to satisfy joint state

Identify Other Standards Being Followed: Construction and rehabilitation associated with this project will be in compliance with federal design and construction standards as specified in NGR 415-10. Plans will be reviewed by the engineering branch in the Construction & Facility Management Office, State of Florida as well as the National Guard Bureau for compliance certifications. The design standards utilized in the design phase included compliance with the State of Florida and Standard Building Codes.

This project supports this agency's Goal 1, Objective 1 D: Increase the number of armories which meet unit and quality of life requirements. Statutory Authority: 250.40 series.

Purpose/Need: The purpose of this project is to posture the Guard to successfully execute its state and federal emergency and military missions in the 21st Century by repairing state readiness centers (armories) to meet 3tate and federal codes, benefiting from energy saving upgrades while maintaining structural integrity and safety utilizing a logical, affordable, and prioritized approach. Our intent is to upgrade all readiness centers (armories) to a condition of green in accordance with the criteria established in the Installation Status Report used by this agency to grade our facilities. Due to the age of our facilities and the lack of adequate maintenance and repair fundng in past years, the condition of the majority of our facilities has deteriorated to a point that is a distracter to employee production and recruiting and retention of soldier and civilian employees. This issue follows the list of readiness centers, as prioritized by the- Adjutant General and staff, as to the needs of each facility and the timing of its renovation.

CIP-5: Service-Level Capital Renewal Projects

Agency:	Department of Militar Affairs	LAS/PBS Budget Entity Code:	62050200
Service:	Military readiness	Appropriation Category Code:	87025
Project Title:	Special Forces 3500 Block	Agency Priority:	
	CBJTC	LRPP Narrative Page:	

To be constructed by: Contract ____ yes No

Level of Aggregation:

Service Institution/Campus (SUS/SBCC onl Agency Wide
NAME

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Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)

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envelope (BX) __ x	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) __ x	electric distrib. (UD) _____	Life Safety
mechanical (BM) __ x	heating gen./distrib. (UH) _____	Annual request? _____
plumbing (BP) __ x	landfill (UL) _____	Handicapped
roof (BR) __ x	water treat./distrib. (UW) _____	Annual request? _____
site (BG) __ x	waste treatment (US) _____	Environmental
special (BD) x		Annual request? _____
structural (BS) __ x		
 SPECIAL SYSTEM GROUP		
Annual group request? _____		
energy conservation (SC x	CAMPUS SYSTEM GROUP	
storage tanks (BX) _____	Annual group request? _____	
	drainage/grounds (CG) _____	
	road system paving (CR) x	
	other paving (CP) x	

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PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	1000	\$2,500,000				
TOTAL						

CIP-5: Service-Level Capital Renewal Projects

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
TOTAL	2,500,00					

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PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL	2,500,00				\$1

Special Forces 3500 Block

This project consists of the design and construction of an approximately 10,000 square foot facility to house the Florida National Guard 3/20th SF.

Current Situation: The 3/20th Special Forces is currently housed in altered 1950's constructed concrete masonry training billets which neither meet nor are conducive to the special training requirements required by this unit's mission. These antiquated facilities currently projected for renovation through the Florida Armory Revitalization Program although they have deteriorated to the point where renovation for office space would not be the best economical value for available funding. The FLNG proposes utilizing \$2.5M for construction of a new facility ILO utilizing FARP funds for renovation of training site buildings.

Scope: The newly constructed facility will provide necessary space for the specially skilled soldiers of the 3/20th SF. The building will be of permanent pre-engineered metal construction with a concrete architectural stem wall and front entrance façade along with energy efficient low-e insulated window glazing systems. The interior layout will consist of an open work/assembly area, administrative area, supply area, male and female restrooms, weapons vault and unit storage areas. Outside supporting facilities include; military vehicle parking, privately owned vehicle parking, sidewalks, lighting, fencing and access road. Physical security measures will be incorporated into the design. Cost effective energy conserving features will be incorporated into the design including high efficiency motors, motion sensing controlled lighting and Heating, Ventilating and Air-conditioning systems. Upon completion, 3500 block buildings (bed space) to be returned to Training Site. .



Fig. of Similar type facility currently on Camp Blanding Training Site