

# DEPARTMENT OF MILITARY AFFAIRS

Agency Capital Improvements Program  
2014-2015 through 2018-2019

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### CIP-3: Short-Term Project Explanation

|   |                                    |                             |   |
|---|------------------------------------|-----------------------------|---|
| <b>Agency:</b>  | Department of Military Affairs     | <b>Agency Priority:</b>     |   |
| <b>Budget Entity and Budget Entity Code:</b>                  | Readiness & Response 62050500      | <b>Project Category:</b>    | SPNG                                      |
| <b>Appropriation Category Code:</b>                           | 086998                             | <b>LRPP Narrative Page:</b> |   |
| <b>PROJECT TITLE:</b>   | Federal O&M Appropriation          |                             |   |
| <b>Statutory Authority:</b>                                   | Florida Statutes 250.40            |                             |   |
| <b>To be Constructed by:</b>                                  | <b>Contract? (Y/N)</b>             | <b>YES</b>                  | <b>Force Acct.? (Y/N)</b>                 |
|   |                                    |                             | <b>NO</b>                                 |
| <b>Facility Type</b>  | <b>Service Load</b>                | <b>Planned Used Factor</b>  | <b>User Stations Required</b>             |
|   |                                    |                             | <b>Existing Stations</b>                  |
|   |                                    |                             | <b>New User Stations Required</b>         |
|   |                                    |                             | <b>Space Factor</b>                       |
|   |                                    |                             | <b>Net Area Required</b>                  |
|   |                                    |                             | Federal/State<br>Construction<br>criteria |
| <b>Geographic Location:</b>                                   | Camp Blanding JTC, Starke, Florida |                             |   |
| <b>County:</b>  | Clay                               |                             |   |
| <b>Facility Type</b>  | <b>Net Area (square feet)</b>      | <b>Efficiency Factor</b>    | <b>Gross Area (square feet)</b>           |
|   |                                    |                             | <b>Unit Cost</b>                          |
|   |                                    |                             | <b>Construction Cost</b>                  |
|   |                                    |                             | <b>Occupancy Date</b>                     |
| <b>Ranges</b>   |                                    |                             |   |
|   |                                    |                             |   |
| <b>Schedule of Project Components</b>                         | <b>FY 2014-15</b>                  | <b>FY 2015-16</b>           | <b>FY 2016-17</b>                         |
| <b>1. Basic Construction Costs</b>                            | \$                                 | \$                          | \$  |
| <b>a. Construction Cost</b>                                   | 7,000,000                          |                             |   |
| <b>b. Permits, Inspections, Impact Fees</b>                   |                                    |                             |   |
| <b>c. Communication requirements (conduits, wiring, etc.)</b> |                                    |                             |   |
| <b>d. Utilities outside building</b>                          |                                    |                             |   |
| <b>e. Site Development (roads, paving, etc.)</b>              |                                    |                             |   |
| <b>f. Energy efficient equipment</b>                          |                                    |                             |   |
| <b>g. Art allowance (Section 255.043, Florida Statutes )</b>  |                                    |                             |   |
| <b>h. Other</b>   |                                    |                             |   |
| <b>Subtotal:</b>  | \$ 7,000,000                       | \$                          | \$  |
|   |                                    | \$                          | \$  |

### CIP-3: Short-Term Project Explanation

| 2. Other Project Costs                       |           | \$           | \$         | \$         | \$                                 | \$         |
|--|-----------|--------------|------------|------------|------------------------------------|------------|
| <b>a. Land/Existing Facility Acquisition</b> |           |              |            |            |                                    |            |
| <b>b. Professional Services</b>              |           |              |            |            |                                    |            |
| 1) Planning/Programming                      |           |              |            |            |                                    |            |
| 2) Architectural/Engineering Fees            |           |              |            |            |                                    |            |
| 3) On-site representatives                   |           |              |            |            |                                    |            |
| 4) Testing/Surveys                           |           |              |            |            |                                    |            |
| 5) Other Professional Services               |           |              |            |            |                                    |            |
| <b>c. Miscellaneous Costs</b>                |           |              |            |            |                                    |            |
| <b>d. Moveable Equipment/Furniture</b>       |           |              |            |            |                                    |            |
| <b>Subtotal:</b>                             |           |              |            |            |                                    |            |
| <b>3. All Costs (1 + 2)</b>                  |           |              |            |            |                                    |            |
| <b>4. DMS Fee</b>                            |           |              |            |            |                                    |            |
| <b>Total: All Costs by Fund</b>              |           |              |            |            |                                    |            |
| Fund Code: 2261                              |           | 7,000,000    |            |            |                                    |            |
| Fund Code: 1000                              |           |              |            |            |                                    |            |
| <b>TOTAL (3 + 4)</b>                         |           | \$ 7,000,000 | \$ -       | \$         | \$                                 | \$         |
| <b>Appropriations to-date:</b>               |           |              |            |            | <b>Projected Costs Beyond CIP:</b> |            |
| General Revenue                              |           |              |            |            | General Revenue                    |            |
| Trust Funds                                  |           |              |            |            | Trust Funds                        |            |
| <b>TOTAL</b>                                 |           | \$0          |            |            | <b>TOTAL</b>                       |            |
| <b>TOTAL</b>                                 |           | \$0          |            |            | \$0                                |            |
| Changes in Agency Service Costs              |           | FY 2014-15   | FY 2015-16 | FY 2016-17 | FY 2017-18                         | FY 2017-18 |
| Category                                     | Fund Code | \$           | \$         | \$         | \$                                 | \$         |
| Salaries & Benefits                          |           |              |            |            |                                    |            |
| Subtotal                                     |           |              |            |            |                                    |            |
| OPS  |           |              |            |            |                                    |            |
| Subtotal                                     |           |              |            |            |                                    |            |
| Expenses                                     |           |              |            |            |                                    |            |
| Subtotal                                     |           |              |            |            |                                    |            |
| Other (Specify)                              |           |              |            |            |                                    |            |
| Subtotal                                     |           |              |            |            |                                    |            |
| Fund Totals                                  |           |              |            |            |                                    |            |
| <b>TOTAL</b>                                 |           | \$ 7,000,000 | \$ -       | \$         | \$                                 | \$         |

# Department of Military Affairs

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LAS/PBS Budget Entity Code: 62050500  
Appropriation Category Code: 086998 – Federal O&M Appropriation

FY15 \$ 7,000,000

## PROJECT:

Appropriation to cover minor construction projects

## DISCUSSION: JUSTIFICATION

## REQUIREMENT:

Providing this appropriation will allow for Federal Operations, Maintenance and sustainment funding to be utilized as available throughout the Federal Fiscal year to supplement the State operations and Maintenance of our Readiness Centers (Armories), Maintenance Facilities, Training facilities and Aviation Facilities in order to meet the mission of the soldiers of the National Guard.

## CURRENT SITUATION:

This appropriation will also allow flexibility for the agency to provide supplemental support for Readiness Centers providing the funds are available. The amount requested will allow the agency to provide available federal support rapidly should the funds become available.

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## IMPACT IF NOT PROVIDED:

Additional Budget Amendments throughout the fiscal year will have to be submitted for the appropriation.

**This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.**

### CIP-3: Short-Term Project Explanation

|   |   |                             |  |
|---|---|-----------------------------|--|
| <b>Agency:</b>  | Department of Military Affairs                                    | <b>Agency Priority:</b>     |  |
| <b>Budget Entity and Budget Entity Code:</b>                  | Readiness & Response 62050500                                     | <b>Project Category:</b>    |  |
| <b>Appropriation Category Code:</b>                           | 087017 Construction   | <b>LRPP Narrative Page:</b> |  |
| <b>PROJECT TITLE:</b>   | Scout Recce Gunnery Complex - Construction Camp Blanding, Florida |                             |  |
| <b>Statutory Authority:</b>                                   | Florida Statutes 250.40   |                             |  |
| <b>To be Constructed by:</b>                                  | <b>Contract? (Y/N)</b>  | <b>Yes</b>                  | <b>Force Acct.? (Y/N)</b><br><b>NO</b> |
| <b>Facility Type</b>  | <b>Service Load</b>   | <b>Planned Used Factor</b>  | <b>User Stations Required</b>          |
|   |   |                             | <b>Existing Stations</b>               |
|   |   |                             | <b>New User Stations Required</b>      |
| <b>Ranges</b>   | <b>N/A</b>  | <b>N/A</b>                  | <b>1</b>                               |
|   |   |                             | <b>0</b>                               |
|   |   |                             | <b>1</b>                               |
|   |   |                             | <b>Federal State Const Criteria</b>    |
| <b>Geographic Location:</b>                                   | Camp Blanding JTC, Starke, Florida                                |                             |  |
| <b>County:</b>  | Clay  |                             |  |
| <b>Facility Type</b>  | <b>Net Area (square feet)</b>                                     | <b>Efficiency Factor</b>    | <b>Gross Area (square feet)</b>        |
|   |   |                             | <b>Unit Cost</b>                       |
|   |   |                             | <b>Construction Cost</b>               |
| <b>Ranges</b>   |   |                             |  |
|   |   |                             | <b>Occupancy Date</b>                  |
|   |   |                             | <b>2015</b>                            |
| <b>Schedule of Project Components</b>                         | <b>FY 2014-15</b>   | <b>FY 2015-16</b>           | <b>FY 2016-17</b>                      |
|   | <b>FY 2017-18</b>   | <b>FY 2017-18</b>           |  |
| <b>1. Basic Construction Costs</b>                            | <b>\$</b>   | <b>\$</b>                   | <b>\$</b>                              |
| <b>a. Construction Cost</b>                                   | 16,000,000  |                             |  |
| <b>b. Permits, Inspections, Impact Fees</b>                   |   |                             |  |
| <b>c. Communication requirements (conduits, wiring, etc.)</b> |   |                             |  |
| <b>d. Utilities outside building</b>                          |   |                             |  |
| <b>e. Site Development (roads, paving, etc.)</b>              |   |                             |  |
| <b>f. Energy efficient equipment</b>                          |   |                             |  |
| <b>g. Art allowance (Section 255.043, Florida Statutes )</b>  |   |                             |  |
| <b>h. Other</b>   |   |                             |  |
| <b>Subtotal:</b>  | \$ 16,000,000   | \$                          | \$                                     |
|   |   | \$                          | \$                                     |

### CIP-3: Short-Term Project Explanation

|  |           |               |            |                                    |            |            |
|--|-----------|---------------|------------|------------------------------------|------------|------------|
| <b>2. Other Project Costs</b>                |           | \$            | \$         | \$                                 | \$         | \$         |
| <b>a. Land/Existing Facility Acquisition</b> |           |               |            |                                    |            |            |
| <b>b. Professional Services</b>              |           |               |            |                                    |            |            |
| 1) Planning/Programming                      |           |               |            |                                    |            |            |
| 2) Architechtrual/Engineering Fees           |           |               |            |                                    |            |            |
| 3) On-site representatives                   |           |               |            |                                    |            |            |
| 4) Testing/Surveys                           |           |               |            |                                    |            |            |
| 5) Other Professional Services               |           |               |            |                                    |            |            |
| <b>c. Miscellaneous Costs</b>                |           |               |            |                                    |            |            |
| <b>d. Moveable Equipment/Furniture</b>       |           |               |            |                                    |            |            |
| <b>Subtotal:</b>                             |           |               |            |                                    |            |            |
| <b>3. All Costs (1 + 2)</b>                  |           | 16,000,000    |            |                                    |            |            |
| <b>4. DMS Fee</b>                            |           |               |            |                                    |            |            |
| <b>Total: All Costs by Fund</b>              |           |               |            |                                    |            |            |
| Fund Code: 2261                              |           | 16,000,000    |            |                                    |            |            |
| Fund Code: 1000                              |           |               |            |                                    |            |            |
| <b>TOTAL (3 + 4)</b>                         |           | \$ 16,000,000 |            | \$                                 | \$         | \$         |
| <b>Appropriations to-date:</b>               |           |               |            | <b>Projected Costs Beyond CIP:</b> |            |            |
| General Revenue                              |           |               |            | General Revenue                    |            |            |
| Trust Funds                                  |           |               |            | Trust Funds                        |            |            |
| <b>TOTAL</b>                                 |           | \$0           |            | <b>TOTAL</b>                       |            | \$0        |
| <b>Changes in Agency Service Costs</b>       |           | FY 2014-15    | FY 2015-16 | FY 2016-17                         | FY 2017-18 | FY 2017-18 |
| Category                                     | Fund Code | \$            | \$         | \$                                 | \$         | \$         |
| Salaries & Benefits                          |           |               |            |                                    |            |            |
| Subtotal                                     |           |               |            |                                    |            |            |
| OPS  |           |               |            |                                    |            |            |
| Subtotal                                     |           |               |            |                                    |            |            |
| Expenses                                     |           |               |            |                                    |            |            |
| Subtotal                                     |           |               |            |                                    |            |            |
| Other (Specify)                              |           |               |            |                                    |            |            |
| Subtotal                                     |           |               |            |                                    |            |            |
| Fund Totals                                  |           |               |            |                                    |            |            |
| <b>TOTAL</b>                                 |           | \$ 16,000,000 | \$         | \$                                 | \$         | \$         |

# Department of Military Affairs

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LAS/PBS Budget Entity Code: 62050500  
Appropriation Category Code: 087017 – Scout/RECCE Range

FY15 \$16,000,000

## PROJECT:

Construct a Modified Army Scout/RECCE Range in Camp Blanding Starke, Florida

## DISCUSSION: JUSTIFICATION

### REQUIREMENT:

Construct a modified Army Standard Scout/RECCE Range used to train and test scout vehicle crews on the skills necessary to detect, identify, engage and defeat stationary/moving infantry and stationary/moving armor targets in a tactical array. The range occupies an area of ground approximately 650 meters wide by 2100 meters deep.

### CURRENT SITUATION:

The Scout/RECCE Range will train and test individuals, teams, sections and squads on the skills necessary to conduct individual and collective tasks as outlined in TC 90-1. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center. This Range will be constructed on State land.

### IMPACT IF NOT PROVIDED:

There are no Scout/RECCE Ranges within 100 miles travel distance limit specified in NGB/FORSCOM 350-2 that meet IBCT training requirements. If this project is not provided, it will be impossible for assigned units to acquire and maintain the proficiency required for combat units.

**This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.**

### CIP-3: Short-Term Project Explanation

|   |  |                            |                                 |                           |                                   |                        |                          |
|---|--|----------------------------|---------------------------------|---------------------------|-----------------------------------|------------------------|--------------------------|
| <b>Agency:</b>  | Department of Military Affairs                                     |                            | <b>Agency Priority:</b>         |                           |                                   |                        |                          |
| <b>Budget Entity and Budget Entity Code:</b>                  | Readiness & Response 62050500                                      |                            | <b>Project Category:</b>        |                           |                                   |                        |                          |
| <b>Appropriation Category Code:</b>                           | 087031   |                            | <b>LRPP Narrative Page:</b>     |                           |                                   |                        |                          |
| <b>PROJECT TITLE:</b>   | Multipurpose Machine Gun Range (MPMG) - Construction Camp Blanding |                            |                                 |                           |                                   |                        |                          |
| <b>Statutory Authority:</b>                                   | Florida Statutes 250.40  |                            |                                 |                           |                                   |                        |                          |
| <b>To be Constructed by:</b>                                  | <b>Contract? (Y/N)</b>   |                            | <b>YES</b>                      | <b>Force Acct.? (Y/N)</b> | <b>NO</b>                         |                        |                          |
| <b>Facility Type</b>  | <b>Service Load</b>  | <b>Planned Used Factor</b> | <b>User Stations Required</b>   | <b>Existing Stations</b>  | <b>New User Stations Required</b> | <b>Space Factor</b>    | <b>Net Area Required</b> |
| Ranges  | N/A  | N/A                        | 1                               | 0                         | 1                                 | Federal State criteria |                          |
| <b>Geographic Location:</b>                                   | Camp Blanding JTC, Starke, Florida                                 |                            |                                 |                           |                                   |                        |                          |
| <b>County:</b>  | Clay   |                            |                                 |                           |                                   |                        |                          |
| <b>Facility Type</b>  | <b>Net Area (square feet)</b>                                      | <b>Efficiency Factor</b>   | <b>Gross Area (square feet)</b> | <b>Unit Cost</b>          | <b>Construction Cost</b>          | <b>Occupancy Date</b>  |                          |
| Ranges  |  |                            |                                 |                           |                                   | 2016                   |                          |
|   |  |                            |                                 |                           |                                   |                        |                          |
| <b>Schedule of Project Components</b>                         |  | <b>FY 2014-15</b>          | <b>FY 2015-16</b>               | <b>FY 2016-17</b>         | <b>FY 2017-18</b>                 | <b>FY 2017-18</b>      |                          |
| <b>1. Basic Construction Costs</b>                            |  | \$                         | \$                              | \$                        | \$                                | \$                     |                          |
| <b>a. Construction Cost</b>                                   |  | 8,100,000                  |                                 |                           |                                   |                        |                          |
| <b>b. Permits, Inspections, Impact Fees</b>                   |  |                            |                                 |                           |                                   |                        |                          |
| <b>c. Communication requirements (conduits, wiring, etc.)</b> |  |                            |                                 |                           |                                   |                        |                          |
| <b>d. Utilities outside building</b>                          |  |                            |                                 |                           |                                   |                        |                          |
| <b>e. Site Development (roads, paving, etc.)</b>              |  |                            |                                 |                           |                                   |                        |                          |
| <b>f. Energy efficient equipment</b>                          |  |                            |                                 |                           |                                   |                        |                          |
| <b>g. Art allowance (Section 255.043, Florida Statutes )</b>  |  |                            |                                 |                           |                                   |                        |                          |
| <b>h. Other</b>   |  |                            |                                 |                           |                                   |                        |                          |
| <b>Subtotal:</b>  |  | \$ 8,100,000               | \$ -                            | \$                        | \$                                | \$                     |                          |



### CIP-3: Short-Term Project Explanation

| 2. Other Project Costs                       |           | \$                                 | \$         | \$         | \$           | \$         |
|--|-----------|------------------------------------|------------|------------|--------------|------------|
| <b>a. Land/Existing Facility Acquisition</b> |           |                                    |            |            |              |            |
| <b>b. Professional Services</b>              |           |                                    |            |            |              |            |
| 1) Planning/Programming                      |           |                                    |            |            |              |            |
| 2) Architectural/Engineering Fees            |           |                                    |            |            |              |            |
| 3) On-site representatives                   |           |                                    |            |            |              |            |
| 4) Testing/Surveys                           |           |                                    |            |            |              |            |
| 5) Other Professional Services               |           |                                    |            |            |              |            |
| <b>c. Miscellaneous Costs</b>                |           |                                    |            |            |              |            |
| <b>d. Moveable Equipment/Furniture</b>       |           |                                    |            |            |              |            |
| <b>Subtotal:</b>                             |           |                                    |            |            |              |            |
| <b>3. All Costs (1 + 2)</b>                  |           |                                    |            |            |              |            |
| <b>4. DMS Fee</b>                            |           |                                    |            |            |              |            |
| <b>Total: All Costs by Fund</b>              |           |                                    |            |            |              |            |
| Fund Code: 2261                              |           | 8,100,000                          |            |            |              |            |
| Fund Code: 1000                              |           |                                    |            |            |              |            |
| <b>TOTAL (3 + 4)</b>                         |           | \$ 8,100,000                       | \$ -       | \$         | \$           | \$         |
| <b>Appropriations to-date:</b>               |           | <b>Projected Costs Beyond CIP:</b> |            |            |              |            |
| General Revenue                              |           | General Revenue                    |            |            |              |            |
| Trust Funds                                  |           | Trust Funds                        |            |            |              |            |
| <b>TOTAL</b>                                 |           | <b>TOTAL</b>                       |            |            | <b>TOTAL</b> |            |
|  |           | \$0                                |            |            |              | \$0        |
| Changes in Agency Service Costs              |           | FY 2014-15                         | FY 2015-16 | FY 2016-17 | FY 2017-18   | FY 2017-18 |
| Category                                     | Fund Code | \$                                 | \$         | \$         | \$           | \$         |
| Salaries & Benefits                          |           |                                    |            |            |              |            |
| Subtotal                                     |           |                                    |            |            |              |            |
| OPS  |           |                                    |            |            |              |            |
| Subtotal                                     |           |                                    |            |            |              |            |
| Expenses                                     |           |                                    |            |            |              |            |
| Subtotal                                     |           |                                    |            |            |              |            |
| Other (Specify)                              |           |                                    |            |            |              |            |
| Subtotal                                     |           |                                    |            |            |              |            |
| Fund Totals                                  |           |                                    |            |            |              |            |
| <b>TOTAL</b>                                 |           | \$ 8,100,000                       | \$ -       | \$         | \$           | \$         |

# Department of Military Affairs

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LAS/PBS Budget Entity Code: 62050500  
Appropriation Category Code: 087031 – Multi-Purpose Machine Gun Range (MPMGR)  
FY15 \$ 8,100,000

## PROJECT:

Construct an Armed Forces Readiness Center in Camp Blanding Starke, Florida

## DISCUSSION: JUSTIFICATION

### REQUIREMENT:

Construct a standard designed Multipurpose Machine Gun (MPMG range including Heavy Sniper Qualification range. Range includes automated target systems (ATS) varying controlled and scored by computer in the control tower. This facility will be Designed and Constructed to meet Industrial standards as well as local, of Florida, Federal building codes and as per Public Law 90-480 and 900-400.

### CURRENT SITUATION:

Construction will include Multipurpose Machine Gun Range firing points. The MPMG range will train and test individuals, teams, sections and squads on the skills necessary to conduct individual and collective tasks as outlined in TC 90-1. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center. This range will be designed and Contracted on State Land.

### IMPACT IF NOT PROVIDED:

There are no other alternate facilities located within 4 hours travel distance which could be utilized without loss of OPTempo costs, training time, or combat training. The criteria which will be used for construction is the training Circular (TC) 25-8, Training Ranges; TC 90-1 Urban Operations; and the Huntsville Design Manual. The construction of a MPMGR at CBJTC would provide the military with a Centralized Training Center (CTC) in the Southeast and fills a large training capability gap in the region and will provide the improved capability for the conduct of Home Station Mobilization for Army and Air Guard personnel in the region.

**This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.**

### CIP-3: Short-Term Project Explanation

|   |   |                            |                                 |                           |                                   |                        |                          |
|---|---|----------------------------|---------------------------------|---------------------------|-----------------------------------|------------------------|--------------------------|
| <b>Agency:</b>  | Department of Military Affairs              |                            | <b>Agency Priority:</b>         |                           |                                   |                        |                          |
| <b>Budget Entity and Budget Entity Code:</b>                  | Readiness & Response 62050500               |                            | <b>Project Category:</b>        | SPNG                      |                                   |                        |                          |
| <b>Appropriation Category Code:</b>                           | 086965                                      |                            | <b>LRPP Narrative Page:</b>     |                           |                                   |                        |                          |
| <b>PROJECT TITLE:</b>   | CBJTC - Urban Assault Course - Construction |                            |                                 |                           |                                   |                        |                          |
| <b>Statutory Authority:</b>                                   | Florida Statutes 250.40                     |                            |                                 |                           |                                   |                        |                          |
| <b>To be Constructed by:</b>                                  |   | <b>Contract? (Y/N)</b>     | YES                             | <b>Force Acct.? (Y/N)</b> | NO                                |                        |                          |
| <b>Facility Type</b>  | <b>Service Load</b>                         | <b>Planned Used Factor</b> | <b>User Stations Required</b>   | <b>Existing Stations</b>  | <b>New User Stations Required</b> | <b>Space Factor</b>    | <b>Net Area Required</b> |
| Training Center   |   |                            |                                 |                           |                                   | Federal State criteria |                          |
| <b>Geographic Location:</b>                                   | Camp Blanding JTC, Starke, Florida          |                            |                                 |                           |                                   |                        |                          |
| <b>County:</b>  | Clay  |                            |                                 |                           |                                   |                        |                          |
| <b>Facility Type</b>  | <b>Net Area (square feet)</b>               | <b>Efficiency Factor</b>   | <b>Gross Area (square feet)</b> | <b>Unit Cost</b>          | <b>Construction Cost</b>          | <b>Occupancy Date</b>  |                          |
| Training Center   |   |                            |                                 |                           | \$ 2,900,000                      | 2016                   |                          |
|   |   |                            |                                 |                           |                                   |                        |                          |
| <b>Schedule of Project Components</b>                         |   | <b>FY 2014-15</b>          | <b>FY 2015-16</b>               | <b>FY 2016-17</b>         | <b>FY 2017-18</b>                 | <b>FY 2017-18</b>      |                          |
| <b>1. Basic Construction Costs</b>                            |   | \$                         | \$                              | \$                        | \$                                | \$                     |                          |
| <b>a. Construction Cost</b>                                   |   |                            | 2,900,000                       |                           |                                   |                        |                          |
| <b>b. Permits, Inspections, Impact Fees</b>                   |   |                            |                                 |                           |                                   |                        |                          |
| <b>c. Communication requirements (conduits, wiring, etc.)</b> |   |                            |                                 |                           |                                   |                        |                          |
| <b>d. Utilities outside building</b>                          |   |                            |                                 |                           |                                   |                        |                          |
| <b>e. Site Development (roads, paving, etc.)</b>              |   |                            |                                 |                           |                                   |                        |                          |
| <b>f. Energy efficient equipment</b>                          |   |                            |                                 |                           |                                   |                        |                          |
| <b>g. Art allowance (Section 255.043, Florida Statutes )</b>  |   |                            |                                 |                           |                                   |                        |                          |
| <b>h. Other</b>   |   |                            |                                 |                           |                                   |                        |                          |
| <b>Subtotal:</b>  |   | \$ -                       | \$ 2,900,000                    | \$                        | \$                                | \$                     |                          |

### CIP-3: Short-Term Project Explanation

| 2. Other Project Costs                       |                  | \$                | \$                | \$                | \$                                 | \$                |
|--|------------------|-------------------|-------------------|-------------------|------------------------------------|-------------------|
| <b>a. Land/Existing Facility Acquisition</b> |                  |                   |                   |                   |                                    |                   |
| <b>b. Professional Services</b>              |                  |                   |                   |                   |                                    |                   |
| 1) Planning/Programming                      |                  |                   |                   |                   |                                    |                   |
| 2) Architectural/Engineering Fees            |                  |                   |                   |                   |                                    |                   |
| 3) On-site representatives                   |                  |                   |                   |                   |                                    |                   |
| 4) Testing/Surveys                           |                  |                   |                   |                   |                                    |                   |
| 5) Other Professional Services               |                  |                   |                   |                   |                                    |                   |
| <b>c. Miscellaneous Costs</b>                |                  |                   |                   |                   |                                    |                   |
| <b>d. Moveable Equipment/Furniture</b>       |                  |                   |                   |                   |                                    |                   |
| <b>Subtotal:</b>                             |                  |                   |                   |                   |                                    |                   |
| <b>3. All Costs (1 + 2)</b>                  |                  |                   |                   |                   |                                    |                   |
| <b>4. DMS Fee</b>                            |                  |                   |                   |                   |                                    |                   |
| <b>Total: All Costs by Fund</b>              |                  |                   |                   |                   |                                    |                   |
| Fund Code: 2261                              |                  |                   | 2,900,000         |                   |                                    |                   |
| Fund Code: 1000                              |                  |                   |                   |                   |                                    |                   |
| <b>TOTAL (3 + 4)</b>                         |                  | \$ -              | \$ 2,900,000      | \$                | \$                                 | \$                |
| <b>Appropriations to-date:</b>               |                  |                   |                   |                   | <b>Projected Costs Beyond CIP:</b> |                   |
| General Revenue                              |                  |                   |                   |                   | General Revenue                    |                   |
| Trust Funds                                  |                  |                   |                   |                   | Trust Funds                        |                   |
| <b>TOTAL</b>                                 |                  | \$0               |                   |                   | <b>TOTAL</b>                       |                   |
| <b>TOTAL</b>                                 |                  | \$ -              | \$ 2,900,000      | \$                | \$                                 | \$                |
| <b>Changes in Agency Service Costs</b>       |                  | <b>FY 2014-15</b> | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b>                  | <b>FY 2017-18</b> |
| <b>Category</b>                              | <b>Fund Code</b> | <b>\$</b>         | <b>\$</b>         | <b>\$</b>         | <b>\$</b>                          | <b>\$</b>         |
| Salaries & Benefits                          |                  |                   |                   |                   |                                    |                   |
| <b>Subtotal</b>                              |                  |                   |                   |                   |                                    |                   |
| OPS  |                  |                   |                   |                   |                                    |                   |
| <b>Subtotal</b>                              |                  |                   |                   |                   |                                    |                   |
| Expenses                                     |                  |                   |                   |                   |                                    |                   |
| <b>Subtotal</b>                              |                  |                   |                   |                   |                                    |                   |
| Other (Specify)                              |                  |                   |                   |                   |                                    |                   |
| <b>Subtotal</b>                              |                  |                   |                   |                   |                                    |                   |
| <b>Fund Totals</b>                           |                  |                   |                   |                   |                                    |                   |
| <b>TOTAL</b>                                 |                  | \$ -              | \$ 2,900,000      | \$                | \$                                 | \$                |

# Department of Military Affairs

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LAS/PBS Budget Entity Code: 62050500  
Appropriation Category Code: 086965 Urban Assault Course FY16 \$ 2,900,000

## PROJECT:

Construct a permanent Counter Urban Assault Course in Camp Blanding Starke, Florida

## DISCUSSION: JUSTIFICATION

## REQUIREMENT:

Construct a permanent counter Urban Assault Course design and construction. This project has been coordinated with the installation physical security plan. All required physical security measures and all anti-terrorism/force protection measures are included. The deputy Assistant Secretary of the Army (Installations and Housing) certifies that this project has been considered for joint use potential. This facility will be available for use by other components.

## CURRENT SITUATION:

Construct a permanent counter Urban Assault Course design and construction consisting of two lanes, with automated dedicated target, Simulation facility, Instructional facility, parking and necessary supporting facility. This will include permanent target, fixed and moving target coffins, simulated buildings and structure. Two lanes are required to replicate current realistic environments, desert and urban.

## IMPACT IF NOT PROVIDED:

There are currently no ranges in Florida capable of conducting this type of training. Alternative methods of meeting this requirement have been explored during project development. This project is the only feasible option to meet this requirement. Sustainable principles will be integrated into the design, development, and construction of the project accordance with Executive Order 13123 and other applicable laws and Executive Orders.

**This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.**

### CIP-3: Short-Term Project Explanation

|   |                                    |                            |                                 |                           |                                   |                        |                          |
|---|------------------------------------|----------------------------|---------------------------------|---------------------------|-----------------------------------|------------------------|--------------------------|
| <b>Agency:</b>  | Department of Military Affairs     |                            | <b>Agency Priority:</b>         |                           |                                   |                        |                          |
| <b>Budget Entity and Budget Entity Code:</b>                  | Readiness & Response 62050500      |                            | <b>Project Category:</b>        |                           |                                   |                        |                          |
| <b>Appropriation Category Code:</b>                           | 087019                             |                            | <b>LRPP Narrative Page:</b>     |                           |                                   |                        |                          |
| <b>PROJECT TITLE:</b>   | Modified Record Fire Range         |                            |                                 |                           |                                   |                        |                          |
| <b>Statutory Authority:</b>                                   | Florida Statutes 250.40            |                            |                                 |                           |                                   |                        |                          |
| <b>To be Constructed by:</b>                                  |                                    | <b>Contract? (Y/N)</b>     | YES                             | <b>Force Acct.? (Y/N)</b> | NO                                |                        |                          |
| <b>Facility Type</b>  | <b>Service Load</b>                | <b>Planned Used Factor</b> | <b>User Stations Required</b>   | <b>Existing Stations</b>  | <b>New User Stations Required</b> | <b>Space Factor</b>    | <b>Net Area Required</b> |
| Ranges  | N/A                                | N/A                        | 1                               | 0                         | 1                                 | Federal State criteria |                          |
| <b>Geographic Location:</b>                                   | Camp Blanding JTC, Starke, Florida |                            |                                 |                           |                                   |                        |                          |
| <b>County:</b>  | Clay                               |                            |                                 |                           |                                   |                        |                          |
| <b>Facility Type</b>  | <b>Net Area (square feet)</b>      | <b>Efficiency Factor</b>   | <b>Gross Area (square feet)</b> | <b>Unit Cost</b>          | <b>Construction Cost</b>          | <b>Occupancy Date</b>  |                          |
| Ranges  |                                    |                            |                                 |                           |                                   | 2016                   |                          |
|   |                                    |                            |                                 |                           |                                   |                        |                          |
| <b>Schedule of Project Components</b>                         |                                    | <b>FY 2014-15</b>          | <b>FY 2015-16</b>               | <b>FY 2016-17</b>         | <b>FY 2017-18</b>                 | <b>FY 2017-18</b>      |                          |
| <b>1. Basic Construction Costs</b>                            |                                    | \$                         | \$                              | \$                        | \$                                | \$                     |                          |
| <b>a. Construction Cost</b>                                   |                                    |                            | 3,400,000                       |                           |                                   |                        |                          |
| <b>b. Permits, Inspections, Impact Fees</b>                   |                                    |                            |                                 |                           |                                   |                        |                          |
| <b>c. Communication requirements (conduits, wiring, etc.)</b> |                                    |                            |                                 |                           |                                   |                        |                          |
| <b>d. Utilities outside building</b>                          |                                    |                            |                                 |                           |                                   |                        |                          |
| <b>e. Site Development (roads, paving, etc.)</b>              |                                    |                            |                                 |                           |                                   |                        |                          |
| <b>f. Energy efficient equipment</b>                          |                                    |                            |                                 |                           |                                   |                        |                          |
| <b>g. Art allowance (Section 255.043, Florida Statutes )</b>  |                                    |                            |                                 |                           |                                   |                        |                          |
| <b>h. Other</b>   |                                    |                            |                                 |                           |                                   |                        |                          |
| <b>Subtotal:</b>  |                                    | \$ -                       | \$ 3,400,000                    | \$                        | \$                                | \$                     |                          |

### CIP-3: Short-Term Project Explanation

| 2. Other Project Costs                       |           | \$         | \$           | \$         | \$                                 | \$         |
|--|-----------|------------|--------------|------------|------------------------------------|------------|
| <b>a. Land/Existing Facility Acquisition</b> |           |            |              |            |                                    |            |
| <b>b. Professional Services</b>              |           |            |              |            |                                    |            |
| 1) Planning/Programming                      |           |            |              |            |                                    |            |
| 2) Architectural/Engineering Fees            |           |            |              |            |                                    |            |
| 3) On-site representatives                   |           |            |              |            |                                    |            |
| 4) Testing/Surveys                           |           |            |              |            |                                    |            |
| 5) Other Professional Services               |           |            |              |            |                                    |            |
| <b>c. Miscellaneous Costs</b>                |           |            |              |            |                                    |            |
| <b>d. Moveable Equipment/Furniture</b>       |           |            |              |            |                                    |            |
| <b>Subtotal:</b>                             |           |            |              |            |                                    |            |
| <b>3. All Costs (1 + 2)</b>                  |           |            |              |            |                                    |            |
| <b>4. DMS Fee</b>                            |           |            |              |            |                                    |            |
| <b>Total: All Costs by Fund</b>              |           |            |              |            |                                    |            |
| Fund Code: 2261                              |           |            | 3,400,000    |            |                                    |            |
| Fund Code: 1000                              |           |            |              |            |                                    |            |
| <b>TOTAL (3 + 4)</b>                         |           | \$ -       | \$ 3,400,000 | \$         | \$                                 | \$         |
| <b>Appropriations to-date:</b>               |           |            |              |            | <b>Projected Costs Beyond CIP:</b> |            |
| General Revenue                              |           |            |              |            | General Revenue                    |            |
| Trust Funds                                  |           |            |              |            | Trust Funds                        |            |
| <b>TOTAL</b>                                 |           | \$0        |              |            | <b>TOTAL</b>                       |            |
| <b>TOTAL</b>                                 |           | \$0        |              |            | \$0                                |            |
| Changes in Agency Service Costs              |           | FY 2014-15 | FY 2015-16   | FY 2016-17 | FY 2017-18                         | FY 2017-18 |
| Category                                     | Fund Code | \$         | \$           | \$         | \$                                 | \$         |
| Salaries & Benefits                          |           |            |              |            |                                    |            |
| Subtotal                                     |           |            |              |            |                                    |            |
| OPS  |           |            |              |            |                                    |            |
| Subtotal                                     |           |            |              |            |                                    |            |
| Expenses                                     |           |            |              |            |                                    |            |
| Subtotal                                     |           |            |              |            |                                    |            |
| Other (Specify)                              |           |            |              |            |                                    |            |
| Subtotal                                     |           |            |              |            |                                    |            |
| Fund Totals                                  |           |            |              |            |                                    |            |
| <b>TOTAL</b>                                 |           | \$ -       | \$ 3,400,000 | \$         | \$                                 | \$         |

# Department of Military Affairs

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LAS/PBS Budget Entity Code: 62050500  
Appropriation Category Code: 087019 Modified Record Fire Range FY16 \$ 3,400,000

## PROJECT:

Construct a Modified Record Fire Range in Camp Blanding Starke, Florida

## DISCUSSION: JUSTIFICATION

## REQUIREMENT:

Construct a Modified Record Fire Range (MRFR) with the required supporting facilities. This project is required to comply with the basic weapons qualification and familiarization for ARNG troops at Camp Blanding

## CURRENT SITUATION:

Construction will include 144 Stationary Infantry Targets. Buildings for the MRFR will include a Range Tower, a General Instruction Building, an Operations/Storage building, a Water Closet (Septic) Latrine, a Bleacher Enclosure, a Covered Mess and an Ammo Breakdown Building. Supporting facilities to include parking, utilities, and AT/FP measures.

## IMPACT IF NOT PROVIDED:

Current Automated Record Fire Range facilities at Camp Blanding cannot accommodate the volume of soldiers utilizing the current range. Camp Blanding Joint Training Center is a 72,000 acre Maneuver Training Center. It is centrally located in Florida, and has the capacity to receive units by air, rail, or roadway.

**This location will support the community for community activities as well as National Guard requirements. This project will be federally funded at 100% of the total project cost and will require no state matching funds.**