

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
							CODES	
MILITARY AFFAIRS, DEPT OF							62000000	
PGM: READINESS & RESPONSE							62050000	Priority
<u>MILITARY READINES/RESPONSE</u>							62050200	
FIXED CAPITAL OUTLAY							080000	
READY CENTERS REVITAL PLAN							086937	
GENERAL REVENUE FUND.....	12,500,000						1000	1
DESIGN/BUILD - SF HQS							087025	
GENERAL REVENUE FUND.....	2,500,000						1000	2
TOTAL: MILITARY READINES/RESPONSE							62050200	
BY FUND								
GENERAL REVENUE FUND.....	15,000,000						1000	
<u>FED/STATE COOPERATIVE AGRM</u>							62050500	
FIXED CAPITAL OUTLAY							080000	
CB/URBAN ASSAULT COURSE							086964	
FEDERAL GRANTS TRUST FUND.....		2,900,000					2261	6
FGTF/MINOR CONSTRUCTION							086998	
FEDERAL GRANTS TRUST FUND.....	7,000,000						2261	3
CONST-SCOUT/RECCE GUN COMP							087017	
FEDERAL GRANTS TRUST FUND.....	16,000,000						2261	4
CONST-MOD REC FIRE RANGE							087019	
FEDERAL GRANTS TRUST FUND.....		3,400,000					2261	7
CONST-MACHINE GUN RANGE							087031	
FEDERAL GRANTS TRUST FUND.....	8,100,000						2261	5

