



STATE OF FLORIDA
Department of Military Affairs
Office of the Adjutant General

St. Francis Barracks, P.O. Box 1008
St. Augustine, Florida 32085-1008

October 10, 2013

Construction & Facility Management Office

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for the Fiscal Year 2014-15 through Fiscal Year 2018-19 for Department of Military Affairs is submitted and has been posted to the Florida Fiscal Portal, following instructions dated July 20 11. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$31,000,000.00 for fiscal year 2014-2015.

\$7,000,000.00 - This appropriation will allow for Federal Operations, Maintenance and sustainment funding to be utilized as available throughout the Federal Fiscal year to supplement the State operations and Maintenance of our Readiness Centers (Armories), Maintenance Facilities, Training facilities and Aviation Facilities in order to meet the mission of the soldiers of the National Guard. This appropriation will also allow flexibility for the agency to provide supplemental support for Readiness Centers providing the funds are available. The amount requested will allow the agency to provide available federal support rapidly should the funds become available.

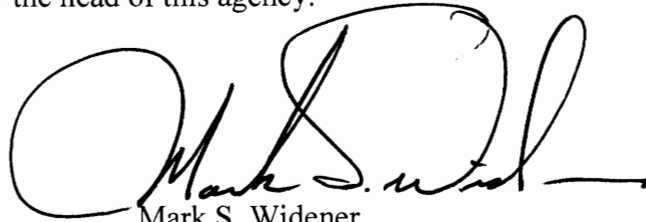
\$8,000,000.00 - Construction of the Scout/Reconnaissance (RECCE) Range will be used to train and test scout vehicle crews on the skills necessary to detect, identify, engage and defeat stationary/moving infantry and stationary/moving armor targets in a tactical array. The range occupies an area of ground approximately 650 meters wide by 2100 meters deep. This range allows assigned units to acquire and maintain the proficiency required for combat units. This proficiency can only result from realistic training under simulated combat training. This range will be constructed on State land.

\$16,000,000.00 – Construction of the Multipurpose Machine Gun Rang (MPMGR) includes automated target systems (ATS) varying controlled and scored by computer in the control tower. This facility will be constructed to meet Industrial standards as well as local, Florida and Federal building codes as per Public Law 90 - 480 and 900-400. Construction will include MPMGR

firing points. The MPMG range will train and test individuals, teams, sections and squads on the skills necessary to conduct individual and collective tasks as outlined in TC 90-1. All targets are fully automated, and the event-specific target scenario will be computer driven and scored from the range operations center. This range will be constructed on State land.

This request is for appropriation only and will be federally funded and executed through the Military Construction Federal State Agreement.

This request has been approved by the head of this agency.

A handwritten signature in black ink, appearing to read "Mark S. Widener". The signature is fluid and cursive, with a large initial "M" and "S".

Mark S. Widener
LTC, EN, FLARNG
Construction and Facility Management Officer

Enclosure