



FLORIDA DEPARTMENT of

management  
SERVICES

We serve those who serve Florida

4050 Esplanade Way  
Tallahassee, Florida 32399-0950  
Tel: 850.488.2786 | Fax: 850. 922.6149

Rick Scott, Governor

Craig J. Nichols, Agency Secretary

---

# CIP – A Leased Space: Current Usage and Short-Term Projections

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Human Resources / Retirement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>770</b>	<b>43,986</b>	<b>0</b>	<b>44,756</b>	<b>44,756</b>	<b>44,756</b>	<b>44,756</b>	<b>44,756</b>
		% of Total Leased Space Privately-Owned <u><b>98.28%</b></u>					
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$2,657</b>	<b>\$759,625</b>	<b>\$0</b>	<b>\$762,282</b>	<b>\$762,282</b>	<b>\$762,282</b>	<b>\$762,282</b>	<b>\$762,282</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Agency General (Administration & Operations)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>160,527</b>	<b>0</b>	<b>0</b>	<b>160,527</b>	<b>160,527</b>	<b>160,527</b>	<b>160,527</b>	<b>160,527</b>
	% of Total Leased Space Privately-Owned <b>0.00%</b>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$2,238,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,238,785</b>	<b>\$2,238,785</b>	<b>\$2,238,785</b>	<b>\$2,238,785</b>	<b>\$2,238,785</b>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Separate Programs -- Div. of Administrative Hearings						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>23,361</b>	<b>117,766</b>	<b>0</b>	<b>141,127</b>	<b>141,127</b>	<b>141,127</b>	<b>141,127</b>	<b>141,127</b>
			% of Total Leased Space Privately-Owned <u><b>83.45%</b></u>				
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$401,342</b>	<b>\$2,157,803</b>	<b>\$0</b>	<b>\$2,559,145</b>	<b>\$2,559,145</b>	<b>\$2,559,145</b>	<b>\$2,559,145</b>	<b>\$2,559,145</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Telecommunications and Radio Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>24,198</b>	<b>15,732</b>	<b>0</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>
% of Total Leased Space Privately-Owned <u><b>39.40%</b></u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$412,173</b>	<b>\$287,109</b>	<b>\$0</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	State Group Insurance						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>4,024</b>	<b>0</b>	<b>0</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>
	% of Total Leased Space Privately-Owned <b>0.00%</b>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$13,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Telecommunications and Radio Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>24,198</b>	<b>15,732</b>	<b>0</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>
% of Total Leased Space Privately-Owned <u><b>39.40%</b></u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$412,173</b>	<b>\$287,109</b>	<b>\$0</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*



FLORIDA DEPARTMENT of

management  
SERVICES

We serve those who serve Florida

4050 Esplanade Way  
Tallahassee, Florida 32399-0950  
Tel: 850.488.2786 | Fax: 850. 922.6149

Rick Scott, Governor

Craig J. Nichols, Agency Secretary

---

# CIP – A Leased Space: Current Usage and Short-Term Projections



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Human Resources / Retirement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>770</b>	<b>43,986</b>	<b>0</b>	<b>44,756</b>	<b>44,756</b>	<b>44,756</b>	<b>44,756</b>	<b>44,756</b>
	% of Total Leased Space Privately-Owned <b>98.28%</b>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$2,657</b>	<b>\$759,625</b>	<b>\$0</b>	<b>\$762,282</b>	<b>\$762,282</b>	<b>\$762,282</b>	<b>\$762,282</b>	<b>\$762,282</b>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Agency General (Administration & Operations)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>160,527</b>	<b>0</b>	<b>0</b>	<b>160,527</b>	<b>160,527</b>	<b>160,527</b>	<b>160,527</b>	<b>160,527</b>
% of Total Leased Space Privately-Owned <b>0.00%</b>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$2,238,785</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,238,785</b>	<b>\$2,238,785</b>	<b>\$2,238,785</b>	<b>\$2,238,785</b>	<b>\$2,238,785</b>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Separate Programs -- Div. of Administrative Hearings						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>23,361</b>	<b>117,766</b>	<b>0</b>	<b>141,127</b>	<b>141,127</b>	<b>141,127</b>	<b>141,127</b>	<b>141,127</b>
			% of Total Leased Space Privately-Owned <b>83.45%</b>				
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$401,342</b>	<b>\$2,157,803</b>	<b>\$0</b>	<b>\$2,559,145</b>	<b>\$2,559,145</b>	<b>\$2,559,145</b>	<b>\$2,559,145</b>	<b>\$2,559,145</b>
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Telecommunications and Radio Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>24,198</b>	<b>15,732</b>	<b>0</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>
% of Total Leased Space Privately-Owned <u><b>39.40%</b></u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$412,173</b>	<b>\$287,109</b>	<b>\$0</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	State Group Insurance						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>4,024</b>	<b>0</b>	<b>0</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>	<b>4,024</b>
	% of Total Leased Space Privately-Owned <b>0.00%</b>						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$13,883</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>	<b>\$13,883</b>
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b></p>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Management Services						
<b>Service:</b>	Telecommunications and Radio Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N / A  </u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>24,198</b>	<b>15,732</b>	<b>0</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>	<b>39,930</b>
% of Total Leased Space Privately-Owned <b>39.40%</b>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
<b>\$412,173</b>	<b>\$287,109</b>	<b>\$0</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>	<b>\$699,282</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*