



FLORIDA DEPARTMENT of

management
SERVICES

We serve those who serve Florida

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Tallahassee, Florida 32399-0950
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Rick Scott, Governor

Craig J. Nichols, Agency Secretary

CIP – 5

Capital Renewal

Projects

CIP-5: Service-Level Capital Renewal Projects

2014 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081400
Project Title:	Code and Licensure Corrections Group -- Life Safety	Agency Priority:	2
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u> X </u> Annual request? <u> Yes </u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Life Safety	2696	\$ 611,911	-	-	-	-
TOTAL		\$ 611,911	\$0	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

2014 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code					
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

2014 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2013

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	LS	Life Safety	Fund:	2696
LAS/PBS Budget Entity:	081400		Printed:	09/05/13
Appropriation Category:	081400	LS	Page:	1 of 1

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>CARLTON BLDG</u>					
FIRE SPRINKLER INSTALLATION - ATTIC A-00759BQ-01DMS10/23/12	310,000	0	0	0	0
<u>CARR BUILDING</u>					
SPRINKLER HEAD REPLACEMENT A-03908BQ-01DMS02/13/13	30,861	0	0	0	0
<u>DIMICK BUILDING (REGIONAL SERVICE CENTER)</u>					
FIRE ALARM PANEL REPLACEMENT A-00776BQ-01DMS01/30/13	44,000	0	0	0	0
<u>FORT MYERS RSC</u>					
SMOKE DAMPER ACTUATOR REPLACEMENT A-03029BO-01DMS10/05/12	61,700	0	0	0	0
<u>N PARKING GARAGE /ROHDE RSC</u>					
REPLACE FIRE EXTINGUISHER CABINETS G-03012BQ-01DMS01/30/13	8,675	0	0	0	0
<u>PARKING GARAGE # 34</u>					
DRY PIPE SPRINKLER SYSTEM REPAIRS G-02547BQ-01DMS05/07/13	148,000	0	0	0	0
<u>S PARKING GARAGE ROHDE RSC</u>					
REPLACE FIRE EXTINGUISHER CABINETS G-02550BQ-01DMS01/30/13	8,675	0	0	0	0
Projects Total	611,911	0	0	0	0

CIP-5: Service-Level Capital Renewal Projects

2014 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	081010
Project Title:	Code and Licensure Corrections Group -- ADA / Handicapped	Agency Priority:	3
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) **Y**

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <u>X</u> Annual request? <u>Yes</u> Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Handicapped	2696	\$ 3,713,870	\$1,000,000	\$ 1,000,000	\$1,000,000	\$ 1,000,000
TOTAL		\$ 3,713,870	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000

CIP-5: Service-Level Capital Renewal Projects

2014 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<p><u>SEE ATTACHED SHEET FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code					
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

2014 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2013

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	LH	ADA Compliance	Fund:	2696
LAS/PBS Budget Entity:	081010		Printed:	09/05/13
Appropriation Category:	081010	LH	Page:	1 of 1

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>09001 - STATE WIDE</u>					
ADA COMPLIANCE PROJECTS A-09001BZ-01DMS07/20/13	0	0	0	0	1,000,000
ADA COMPLIANCE PROJECTS A-09001BZ-02DMS08/28/12	0	1,000,000	0	0	0
ADA COMPLIANCE PROJECTS A-09001BZ-03DMS08/28/12	0	0	1,000,000	0	0
ADA COMPLIANCE PROJECTS A-09001BZ-04DMS08/28/12	0	0	0	1,000,000	0
<u>COLLINS BLDG</u>					
RESTROOM REPAIRS / REPLACEMENTS A-00765BJ-01DMS07/13/11	1,860,000	0	0	0	0
<u>DOUGLAS BLDG</u>					
RESTROOM REPAIRS / REPLACEMENTS -- REVISE PER A-00771BJ-01DMS06/29/04	737,000	0	0	0	0
<u>HOLLAND BLDG</u>					
RESTROOM REPAIRS & REPLACEMENTS - ADA (UPDA A-00762BJ-03HRO04/25/97	840,000	0	0	0	0
<u>JAMES BLDG</u>					
RESTROOM REPAIRS / ADA REPLACEMENTS 4TH & 5TH A-00755BJ-01DMS11/06/09	245,970	0	0	0	0
<u>TRAMMELL BLDG</u>					
ADA DOOR OPENERS A-00779BQ-01DMS12/26/12	30,900	0	0	0	0
Projects Total	3,713,870	1,000,000	1,000,000	1,000,000	1,000,000

CIP-5: Service-Level Capital Renewal Projects

2014 Request

Agency:	Dept. of Management Services	LAS/PBS Budget Entity Code:	72400100
Service:	Real Estate Development & Mgt.	Appropriation Category Code:	083400
Project Title:	Building Systems Group	Agency Priority:	4
		LRPP Narrative Page:	N / A

To be constructed by: Contract _____ Force account _____

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) **N**

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Yes</u> electrical (BE) <u>X</u> envelope (BX) <u>X</u> interior (BI) <u>X</u> mechanical (BH) <u>X</u> plumbing (BP) <u>X</u> roof (BR) <u>X</u> site (BG) <u>X</u> special (BD) <u>X</u> structural (BS) <u>X</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Cap. Depreciation	2696 / 1000	\$ 865,879	884,918	931,372	918,537	900,309
Electrical Systems	2696 / 1000	\$ -	115,900	201,000	-	-
Envelope Systems	2696 / 1000	\$ 1,219,000	1,323,043	-	-	1,297,812
Interior Systems	2696 / 1000	\$ -	258,300	-	399,335	-
Mechanical Systems	2696 / 1000	\$ 1,200,000	3,907,404	5,159,788	4,413,788	4,437,699
Plumbing Systems	2696 / 1000	\$ -	-	-	-	-
Roof Systems	2696 / 1000	\$ 430,000	440,000	-	-	-
Site Systems	2696 / 1000	\$ -	61,700	748,500	1,309,000	404,840
Special Systems	2696 / 1000	\$ -	18,534	-	-	-
Structural Systems	2696 / 1000	\$ -	30,861	-	-	-
--	2696 / 1000	\$ -	-	-	-	-
	Total Fund 2696:	\$ 3,714,879	\$7,040,660	\$7,040,660	\$7,040,660	\$7,040,660
	Total Fund 2495:	\$ -	-	-	-	-
	TOTAL	\$ 3,714,879	\$7,040,660	\$7,040,660	\$7,040,660	\$7,040,660

CIP-5: Service-Level Capital Renewal Projects

2014 Request

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<p><u>SEE ATTACHED SHEETS FOR PART C</u></p>							

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code					
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

2014 Request

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:						
Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
OPS	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Expenses	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	SUBTOTAL	_____	_____	_____	_____	_____
Fund Totals	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____
Incremental Utility Costs						
Other (specify)	_____	_____	_____	_____	_____	_____
	_____	_____	_____	_____	_____	_____
	TOTAL	_____	_____	_____	_____	_____

Office of Policy and Budget - July 2013

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	GL	General	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/05/13
Appropriation Category:	083400	GL	Page:	1 of 1

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>09003 - STATE WIDE</u>					
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS04/16/12	0	0	0	503,537	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS06/29/09	450,879	0	0	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS07/05/11	0	0	516,372	0	0
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS07/20/13	0	0	0	0	485,309
CAPITAL DEPREC. CONTINGENCY A-09003BZ-01DMS08/05/10	0	469,918	0	0	0
<u>09006 - STATE WIDE</u>					
OFFICE SPACE RECONFIGURATION A-09006BQ-01DMS07/20/10	0	0	0	0	415,000
OFFICE SPACE RECONFIGURATION A-09006BQ-01DMS08/21/12	0	0	0	415,000	0
OFFICE SPACE RECONFIGURATION A-09006BQ-03DMS06/24/11	415,000	0	0	0	0
OFFICE SPACE RECONFIGURATION A-09006BQ-04DMS06/24/11	0	415,000	0	0	0
OFFICE SPACE RECONFIGURATION A-09006BQ-05DMS06/24/11	0	0	415,000	0	0
Projects Total	865,879	884,918	931,372	918,537	900,309

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BE	Electrical	Fund:	2696
LAS/PBS Budget Enti	083400		Printed:	09/05/13
Appropriation Categ	083400	BE	Page:	1 of 1

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
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CAPITOL BUILDING

REPLACE COVE LIGHTING A-00744BP-01DMS02/11/09	0	0	185,000	0	0
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FLETCHER BLDG

HIGH VOLTAGE TRANSFORMER REPLACEMENT A-00757BQ-01DMS02/27/13	0	85,000	0	0	0
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FORT MYERS RSC

ATRIUM UPLIGHT REPLACEMENT A-03029BP-01DMS02/06/08	0	0	16,000	0	0
REPLACE WALKWAY WALL LIGHTS A-03029BP-01DMS12/20/12	0	30,900	0	0	0

rojects Total:	0	115,900	201,000	0	0
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BX	Envelope	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/05/13
Appropriation Category:	083400	BX	Page:	1 of 2

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>DAYTONA BEACH R S C</u>					
EXTERIOR DOOR AND FRAME REPLACEMENTS A-02298BF-01DMS08/18/11	0	159,500	0	0	0
<u>DEP LAB COMPLEX</u>					
EXT CLEANING & SEAL A-02300BC-01DMS08/09/07	0	196,068	0	0	0
<u>ELLIOTT BLDG</u>					
EXTERIOR WATERPROOF & PAINT A-00777BA-01DMS05/06/13	0	88,214	0	0	0
<u>FDLE CRIME LAB</u>					
PAINT & RESEAL EXTERIOR A-02090BC-01DMS08/02/11	0	61,650	0	0	0
<u>FDLE MAIN</u>					
EXT PAINTING A-02779BB-01DMS08/13/07	0	61,030	0	0	0
<u>FDLE PARKING GARAGE</u>					
CLEAN, CAULK & PAINT G-04093BC-01DMS01/23/13	0	245,970	0	0	0
<u>FORT MYERS RSC</u>					
EXTERIOR STEEL COATING / PAINTING A-03029BD-01DMS12/19/12	410,000	0	0	0	0
<u>FORT PIERCE R S C</u>					
EXTERIOR SEALING & DRAINAGE @ WINDOWS A-03031BE-01DMS02/26/13	0	27,780	0	0	0
<u>GRAY BLDG</u>					
EXTERIOR CLEANING A-00770BC-05RES03/02/05	0	145,750	0	0	0
WINDOW GLASS REPLACEMENT A-00770BE-01DMS01/04/12	0	57,590	0	0	0
<u>HURSTON PARKING GARAGE</u>					
GARAGE REFURBISHMENT & PAINTING G-01966BQ-01DMS05/24/07	0	0	0	0	1,297,812
<u>MONROE CO RSC</u>					
EXTERIOR PAINTING - BUILDING & SHUTTERS A-03026BC-01DMS02/06/13	0	58,740	0	0	0
DOORS CORROSION REPAIR A-03026BF-01DMS02/06/13	0	19,800	0	0	0
<u>N BROWARD RSC</u>					
EXTERIOR CAULK, SEAL & PAINT A-03882BC-01DMS01/31/13	0	126,644	0	0	0
<u>OPA-LOCKA RSC NORTH</u>					
EXT PAINTING A-04026BC-01AJP09/16/04	0	6,407	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BX	Envelope	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/05/13
Appropriation Category:	083400	BX	Page:	2 of 2

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>PARKING GARAGE / FORT MYERS RSC</u>					
EXTERIOR STEEL COATING / PAINTING G-03159BD-01DMS12/19/12	280,000	0	0	0	0
<u>ST PETERSBURG RSC SEBRING</u>					
SEAL PRECAST LIFTING POINTS A-00761BC-01DMS12/26/07	0	43,200	0	0	0
<u>TURLINGTON EDUCATION</u>					
ROOF & EXTERIOR CLEAN & SEAL A-00095BC-01DMS10/02/12	492,000	0	0	0	0
WINDOW GLASS REPLACEMENTS A-00095BC-02DMS10/02/12	37,000	0	0	0	0
<u>TWIN TOWERS</u>					
ENTRANCE DOORS REPLACEMENT A-00773BF-04AJP05/01/00	0	24,700	0	0	0
Projects Total	1,219,000	1,323,043	0	0	1,297,812

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BH	Mechanical HVAC	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/05/13
Appropriation Category:	083400	BH	Page:	1 of 2

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>ALACHUA RSC NORTH</u>					
NEW CHILLER A-04068BH-01DMS08/22/13	0	0	150,000	0	0
<u>CARLTON BLDG</u>					
HVAC AIR SIDE RENOVATIONS A-00759BO-08GEM05/26/99	0	0	0	0	4,437,699
<u>COLLINS BLDG</u>					
SOUTH END AHU REPLACEMENTS A-00765BO-01DMS02/25/13	0	0	1,050,000	0	0
<u>DOUGLAS BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00771BO-01DMS01/11/08	0	0	0	375,000	0
<u>ELLIOTT BLDG</u>					
SECOND FLOOR VAV A-00777BQ-01CMM07/22/01	0	0	340,000	0	0
<u>FDLE MAIN</u>					
HVAC SYSTEM CLEAN & SEAL W/UPGRADES PH. 6 A-02779BO-01DMS03/15/13	1,200,000	0	0	0	0
<u>FLETCHER BLDG</u>					
RADIANT HEATER SYSTEM REPAIRS A-00757BO-01DMS02/19/13	0	0	0	200,000	0
<u>FORT MYERS RSC</u>					
NEW THIRD FLOOR AIR HANDLER A-03029BO-02DMS07/03/02	0	85,000	0	0	0
<u>GRAY BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00770BO-01DMS01/11/08	0	0	0	1,175,000	0
AHU STACK AIR SYSTEM RENOVATION COMPLETION A-00770BQ-01DMS03/15/11	0	1,838,128	0	0	0
<u>HOUSE OFFICE BLDG</u>					
HVAC EQUIPMENT REPLACEMENT & SYSTEM RENOV A-00746BM-04RES12/11/07	0	0	1,065,000	0	0
<u>JACKSONVILLE RSC ENERGY PLANT</u>					
REPLACE CONDENSER CHILLED WATER PUMPS A-03617BO-01DMS02/07/13	0	49,340	0	0	0
REPLACE SECONDARY CHILLED WATER PUMP A-03617BO-02DMS02/07/13	0	24,698	0	0	0
<u>JAMES BLDG</u>					
HVAC SYSTEM CLEAN & SEAL A-00755BO-01DMS01/11/08	0	339,000	0	0	0
COOLING TOWER FILL REPLACEMENT A-00755BO-01DMS11/14/12	0	110,000	0	0	0

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BH	Mechanical HVAC	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/05/13
Appropriation Category:	083400	BH	Page:	2 of 2

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>MONROE CO RSC</u>					
FUME EXHAUST VENTILATOR REPLACEMENT A-03026BO-01DMS02/06/13	0	24,700	0	0	0
<u>OPCON</u>					
HVAC SYSTEM CLEAN & SEAL A-01999BO-01DMS01/11/07	0	0	26,000	0	0
<u>ROHDE RSC</u>					
INSTALL HVAC CONTROLS N. TOWER PART 2 A-00783BO-01DMS01/25/13	0	147,750	0	0	0
<u>SENATE OFFICE BLDG</u>					
HVAC EQUIPMENT REPLACEMENT & SYSTEM RENOV A-00753BM-04RES12/11/07	0	0	1,240,000	0	0
<u>TRAMMELL BLDG</u>					
HVAC RENOVATION (PHASE 3 OF 4) A-00779BO-01DMS05/12/04	0	0	1,288,788	0	0
HVAC RENOVATION (PHASE 2 OF 4) A-00779BO-01DMS08/13/03	0	1,288,788	0	0	0
HVAC RENOVATION (PHASE 4 OF 4) A-00779BO-01DMS08/21/04	0	0	0	1,288,788	0
<u>TURLINGTON EDUCATION</u>					
HVAC SYSTEM CLEAN & SEAL A-00095BO-01DMS01/11/08	0	0	0	1,375,000	0

Projects Total	1,200,000	3,907,404	5,159,788	4,413,788	4,437,699
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BG	Site	Fund:	2696
LAS/PBS Budget Entity:	083400		Printed:	09/05/13
Appropriation Category:	083400	BG	Page:	1 of 1

Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>CARLTON BLDG</u>					
REPAVE & RESTRIPE PARKING LOTS 8 & 9 A-00759BQ-01DMS06/18/11	0	0	0	0	60,750
<u>DAYTONA BEACH R S C</u>					
EXTERIOR STEEL HANDRAIL REPLACEMENTS A-02298BQ-01DMS02/10/12	0	61,700	0	0	0
<u>EXECUTIVE OFFICE DOE</u>					
BUILDING DEMOLITION / SITE PAVING A-00767BQ-01DMS04/09/12	0	0	748,500	0	0
<u>FDLE MAIN</u>					
REPAVE & RESTRIPE PARKING LOT A-02779BQ-01DMS08/02/11	0	0	0	380,000	0
<u>FORT PIERCE R S C</u>					
REPAVE AND STRIPE PARKING LOT A-03031BQ-01DMS08/17/11	0	0	0	0	344,090
<u>PARKING GARAGE # 30 HOB</u>					
STRUCTURE & SITE DRAINAGE STUDY, DESIGN & REPA G-02545BA-01DMS07/02/10	0	0	0	400,000	0
<u>TWIN TOWERS</u>					
PARKING LOT REPAIRS & REPAVE A-00773BQ-01DMS08/13/07	0	0	0	529,000	0
Projects Total	0	61,700	748,500	1,309,000	404,840

CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BD	Special	Fund:	2696
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Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
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CARLTON BLDG

ELEVATOR RENOVATION					
A-00759BD-01RES02/20/08	0	18,534	0	0	0

rojects Total:	0	18,534	0	0	0
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CIP: Service-Level Capital Renewal Projects -- Part C

FY 2014-19 Schedule of Projects

Department of Management Services -- Division of Real Estate Development and Management

Building System:	BS	Structural	Fund:	2696
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Building and Project	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
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PARKING GARAGE C

STRUCTURE REPAIRS					
G-01793BS-01RES11/08/07	0	30,861	0	0	0

rojects Total:	0	30,861	0	0	0
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