

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

		COL A03		COL A06		COL A07		COL A08		COL A09		CODES
		AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
MANAGEMENT SRVCS, DEPT OF												72000000
PGM: FACILITIES PROGRAM												72400000
FACILITIES MANAGEMENT												72400100
FIXED CAPITAL OUTLAY												080000
COMPL/AMER DISABIL ACT												081010
SUPERVISION TRUST FUND	-STATE	3,713,870	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	2696	1	
LIFE SAFETY PROJ, STW												081400
SUPERVISION TRUST FUND	-STATE	611,911								2696	1	
CAP. DEPRE. - GENERAL												083400
SUPERVISION TRUST FUND	-STATE	3,714,879	7,040,660	7,040,660	7,040,660	7,040,660	7,040,660	7,040,660	7,040,660	2696	1	
DEBT SERVICE												089070
FL FACILITIES POOL CLR TF	-STATE	38,255,689	38,247,453	30,450,365	26,770,257	26,784,020	2313	1				
TOTAL: FACILITIES MANAGEMENT												72400100
BY FUND												
FL FACILITIES POOL CLR TF	-STATE	38,255,689	38,247,453	30,450,365	26,770,257	26,784,020	2313	1				
SUPERVISION TRUST FUND	-STATE	8,040,660	8,040,660	8,040,660	8,040,660	8,040,660	2696	1				
TOTAL BUREAU.....		46,296,349	46,288,113	38,491,025	34,810,917	34,824,680						