

## CIP-A Leased Space: Current Usage and Short-Term Projections

|  |                              |               |                   |  |                   |                   |                   |
|--|------------------------------|---------------|-------------------|--|-------------------|-------------------|-------------------|
| <b>Agency:</b>   | Department of Legal Affairs  |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Victim Services (41 100 400) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |                              |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |                              |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>       | <b>OTHER*</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 20,234   | 5,390                        |               | 25,624            | 27,055   | 27,055            | 27,055            | 27,055            |
| % of Total Leased Space Privately-Owned<br>_____   |                              |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |                              |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>       | <b>OTHER*</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 347,627  | 138,993                      |               | 486,620           | 490,799  | 505,523           | 520,689           | 536,309           |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |                              |               |                   |  |                   |                   |                   |

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

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| <b>Agency:</b>  | Department of Legal Affairs      |               |                   |  |                   |                   |                   |
| <b>Service:</b>   | Executive Direction (41 100 500) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |                                  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)  |                                  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>           | <b>OTHER*</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 30,780  | 4,536                            |               | 35,316            | 35,836   | 35,836            | 35,836            | 35,836            |
| % of Total Leased Space Privately-Owned<br>_____  |                                  |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)  |                                  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>           | <b>OTHER*</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 493,765   | 135,360                          |               | 629,125           | 158,346  | 163,096           | 167,989           | 173,029           |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? |                                  |               |                   |  |                   |                   |                   |

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| <b>Agency:</b>   | Department of Legal Affairs                |               |  |                   |                   |                   |                   |
| <b>Service:</b>  | Criminal and Civil Litigation (41 101 000) |               |  |                   |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |  |               |  |                   |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |  |               | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                     | <b>OTHER*</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 85,184   | 169,883                                    |               | 255,067  | 264,712           | 264,712           | 264,712           | 264,712           |
| % of Total<br>Leased Space<br>Privately-Owned<br>_____   |  |               |  |                   |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |  |               | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                     | <b>OTHER*</b> | <b>FY 2014-15</b>                              | <b>FY 2015-16</b> | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 1,495,696  | 5,303,839                                  |               | 6,799,535                                      | 6,957,927         | 7,166,665         | 7,381,665         | 7,603,115         |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |  |               |  |                   |                   |                   |                   |

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| <b>Agency:</b>  | Department of Legal Affairs                  |               |                   |  |                   |                   |                   |
| <b>Service:</b>   | Office of Statewide Prosecution (41 200 100) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____   |  |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)  |  |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>                       | <b>OTHER*</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 999   | 17,944                                       |               | 18,943            | 18,508   | 18,508            | 18,508            | 18,508            |
| % of Total Leased Space Privately-Owned<br>_____  |  |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)  |  |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>  | <b>PRIVATELY-OWNED</b>                       | <b>OTHER*</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 17,166  | 547,943                                      |               | 565,109           | 581,715  | 599,166           | 617,141           | 635,656           |
| If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? |  |               |                   |  |                   |                   |                   |

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| <b>Agency:</b>   | Department of Legal Affairs               |               |                   |  |                   |                   |                   |
| <b>Service:</b>  | Florida Elections Commission (41 300 100) |               |                   |  |                   |                   |                   |
| LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____  |   |               |                   |  |                   |                   |                   |
| <b>Currently Occupied Space</b><br>(square feet)   |   |               |                   | <b>Projected Leased Space</b><br>(square feet) |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                    | <b>OTHER*</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 3,747  | 0   |               | 3,747             | 3,756  | 3,756             | 3,756             | 3,756             |
| _____<br>% of Total Leased Space Privately-Owned<br>_____  |   |               |                   |  |                   |                   |                   |
| <b>Annual Costs</b><br>(dollars)   |   |               |                   | <b>Projected Leased Space</b><br>(dollars)     |                   |                   |                   |
| <b>STATE-OWNED</b>   | <b>PRIVATELY-OWNED</b>                    | <b>OTHER*</b> | <b>FY 2014-15</b> | <b>FY 2015-16</b>                              | <b>FY 2016-17</b> | <b>FY 2017-18</b> | <b>FY 2018-19</b> |
| 64,375   | 0   |               | 64,375            | 66,306   | 68,295            | 70,344            | 72,455            |
| <b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> |   |               |                   |  |                   |                   |                   |

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