

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Law Enforcement, Department of						
<b>Service:</b>	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
599,873	102,174	54,203	599,873	599,873	599,873	599,873	599,873
	102,174		102,174	102,174	102,174	102,174	102,174
		54,203	54,203	54,203	54,203	54,203	54,203
	% of Total Leased Space Privately-Owned 14%						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
8,329,942	1,917,518	66,633	8,329,942	8,329,942	8,329,942	8,329,942	8,329,942
	1,917,518		1,917,518	1,845,180	1,818,452	1,876,482	1,863,827
		66,633	66,633	66,789	64,164	61,460	61,460
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

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