

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	JUSTICE ADMINISTRATION						
<b>Service:</b>	JUSTICE ADMINISTRATIVE COMMISSION						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							N/A
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
0	22,256		22,256	22,256	22,256	22,256	22,256
% of Total Leased Space Privately-Owned _____ 100%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
			354,716	354,716	354,716	354,716	354,716
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2013

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Statewide Guardian ad Litem						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
4,152			4,152	4,152	4,152	4,152	4,152
127			127	127	127	127	127
98			98	98	98	98	98
0% of Total Leased Space Privately-Owned							
-----							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
71,331.36			71,331	71,331	71,331	71,331	71,331
648.97			648.97	648.97	648.97	648.97	648.97
500.78			500.78	500.78	500.78	500.78	500.78
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of the State Attorney, 10th Judicial Circuit						
<b>Service:</b>							
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS</b>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	###		5,372	5,372	5,372	5,372	5,372
% of Total Leased Space Privately-Owned 100%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	61,004		61,919	62,847	63,790	64,747	65,718
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	State Attorney, Eleventh Judicial Circuit						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	4,777	85,997	90,774	90,774	90,774	90,774	90,774
	% of Total Leased Space Privately-Owned _____ 5.26%						
	<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	66,161	1,902,468	2,006,802	2,046,074	2,085,967	2,126,959	2,168,576
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Capital Collateral Regional Counsel-Middle Region						
<b>Service:</b>	Legal Representation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	13,488		13,488	13,488	13,488	13,488	13,488
% of Total Leased Space Privately-Owned <b><u>100%</u></b>							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE- OWNED</b>	<b>PRIVATELY- OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	245,626		250,000	250,000	257,500	265,225	273,182
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2013

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Capital Collateral Regional Counsel - South						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	% of Total Leased Space Privately-Owned <u>100%</u>		12,342	12,342	12,342	12,342	12,342
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	251036.4		254245.32	257577.60	261033.36	264590.4	264590.4
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> ?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Regional Conflict Counsel, First Region						
<b>Service:</b>	Indigent Legal Representatin, Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTI NONE							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
0	45,608	0	47,888	50,282	52,796	55,436	58,208
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
0	644,144	0	676,352	710,169	745,678	782,962	822,110
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .? none							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2013

**Administrative Office**  
2000 West Main Street, Suite 500  
Fort Myers, Florida 33901  
Telephone: 239.533.1500  
Facsimile: 239.533.1501



Reply to:  
Regional Counsels Office  
2000 West Main Street, Suite 500  
Fort Myers, FL 33901  
Phone: 239.533.1500  
Facsimile: 239.533.1501

**LAW OFFICES OF  
ITA M. NEYMOTIN  
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL SECOND DISTRICT**

Date: October 11, 2013

Mr. Jerry McDaniel, Director  
Office of Policy and Budget  
Executive Office of the Governor  
The Capitol, Room 1702  
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2014-15 through Fiscal Year 2018-19 for Regional Conflict and Civil Regional Counsel Second District, is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2013. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2014-15 fiscal year.

The information and transmittal has been approved by Ita Neymotin, Regional Conflict Counsel, 2<sup>nd</sup> district.

Thank you,

A handwritten signature in black ink that reads "Diane Page".

Diane Page  
Administrative Director  
Office of Regional Conflict Counsel 2<sup>nd</sup> District  
2000 Main Street Suite 500  
Fort Myers, FL 33903



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Regional Conflict and Civil Regional Counsel 2nd District						
<b>Service:</b>	Indigent Legal Representation, JAC						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATE OWNEI</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	22,986	3,240	26,747	26,747	28,085	28,085	28,085
% of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATE OWNEI</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	315,571	48,859	368,591	369,846	371,140	382,274	382,274
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Criminal Conflict and Civil Regional Counsel, 4th District						
<b>Service:</b>							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	32,643 sf		32,643	32,643	32,643	32,643	32,643
	% of Total Leased Space Privately-Owned _____ 100%						
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	747,258		734,321	469,196	449,202	104,130	59,119
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2013

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Office of Criminal Conflict and Civil Regional Counsel, Fifth District						
<b>Service:</b>							
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____</b>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	24,879		24,879	25,625	26,394	27,186	28,002
% of Total Leased Space Privately-Owned 100							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	352,246		352,846	363,430	374,333	385,563	397,130
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*