

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	JUSTICE ADMINISTRATION						
Service:	JUSTICE ADMINISTRATIVE COMMISSION						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u> N/A </u>							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
0	22,256		22,256	22,256	22,256	22,256	22,256
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
			354,716	354,716	354,716	354,716	354,716
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Florida Statewide Guardian ad Litem						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
4,152			4,152	4,152	4,152	4,152	4,152
127			127	127	127	127	127
98			98	98	98	98	98
0% of Total Leased Space Privately-Owned							

Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
71,331.36			71,331	71,331	71,331	71,331	71,331
648.97			648.97	648.97	648.97	648.97	648.97
500.78			500.78	500.78	500.78	500.78	500.78
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of the State Attorney, 10th Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	###		5,372	5,372	5,372	5,372	5,372
% of Total Leased Space Privately-Owned 100%							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	61,004		61,919	62,847	63,790	64,747	65,718
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?							

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Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	State Attorney, Eleventh Judicial Circuit						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	4,777	85,997	90,774	90,774	90,774	90,774	90,774
	% of Total Leased Space Privately-Owned _____ 5.26%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	66,161	1,902,468	2,006,802	2,046,074	2,085,967	2,126,959	2,168,576
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel-Middle Region						
Service:	Legal Representation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	13,488		13,488	13,488	13,488	13,488	13,488
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	245,626		250,000	250,000	257,500	265,225	273,182
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Capital Collateral Regional Counsel - South						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	% of Total Leased Space Privately-Owned <u>100%</u>		12,342	12,342	12,342	12,342	12,342
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	251036.4		254245.32	257577.60	261033.36	264590.4	264590.4
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> ?							

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Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Regional Conflict Counsel, First Region						
Service:	Indigent Legal Representatin, Justice Administrative Commission						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTI NONE							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
0	45,608	0	47,888	50,282	52,796	55,436	58,208
% of Total Leased Space Privately-Owned <hr style="width: 50%; margin: 0 auto;"/> 100							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
0	644,144	0	676,352	710,169	745,678	782,962	822,110
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida.Statutes</i> .? none							

NOTE: "Other*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2013

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**LAW OFFICES OF
ITA M. NEYMOTIN
CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL SECOND DISTRICT**

Date: October 11, 2013

Mr. Jerry McDaniel, Director
Office of Policy and Budget
Executive Office of the Governor
The Capitol, Room 1702
Tallahassee, Florida 32399-0001

Dear Mr. McDaniel:

The Agency Capital Improvements Program for Fiscal Year 2014-15 through Fiscal Year 2018-19 for Regional Conflict and Civil Regional Counsel Second District, is submitted and has been posted to the Florida Fiscal Portal, following the instructions dated July 2013. The information provided electronically is a true and accurate presentation of our proposed Fixed Capital Outlay Legislative Budget Request of \$0 for the 2014-15 fiscal year.

The information and transmittal has been approved by Ita Neymotin, Regional Conflict Counsel, 2nd district.

Thank you,

A handwritten signature in black ink that reads "Diane Page".

Diane Page
Administrative Director
Office of Regional Conflict Counsel 2nd District
2000 Main Street Suite 500
Fort Myers, FL 33903

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Regional Conflict and Civil Regional Counsel 2nd District						
Service:	Indigent Legal Representation, JAC						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATE OWNEI	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	22,986	3,240	26,747	26,747	28,085	28,085	28,085
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATE OWNEI	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	315,571	48,859	368,591	369,846	371,140	382,274	382,274
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, 4th District						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	32,643 sf		32,643	32,643	32,643	32,643	32,643
	% of Total Leased Space Privately-Owned 100%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	747,258		734,321	469,196	449,202	104,130	59,119
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Office of Policy and Budget - July 2013

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Office of Criminal Conflict and Civil Regional Counsel, Fifth District						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	24,879		24,879	25,625	26,394	27,186	28,002
% of Total Leased Space Privately-Owned 100							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	352,246		352,846	363,430	374,333	385,563	397,130
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2013