



CIP-A
Leased Space: Current Usage
and Short-Term Projections

CIP – A

**Leased Space: Current Usage and
Projections**

Administrative Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehicles						
Service:	Administrative Services Program/Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Page 7 , Goal #2</u>							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	8,663		8,663	8,663	8,663	8,663	8,663
	% of Total Leased Space Privately-Owned <u>100.0%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	\$88,449		\$88,449	\$88,449	\$91,135	\$93,907	\$96,766
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? Not Applicable.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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**Leased Space: Current Usage and
Projections**

Florida Highway Patrol Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehicles						
Service:	Florida Highway Patrol Program/Highway Safety						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS Page 5 , Goal #1							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
4,503	35,101		35,101	35,101	35,101	35,101	35,101
% of Total Leased Space Privately-Owned <u>88.6%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
\$72,340	\$526,521		\$536,417	\$539,146	\$542,148	\$555,450	\$559,085
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? Not Applicable.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP – A

**Leased Space: Current Usage and
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Motorist Services Program

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Highway Safety and Motor Vehicles						
Service:	Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS Page 7 , Goal #2							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	152,505	300	133,136	124,542	124,542	124,542	124,542
% of Total Leased Space Privately-Owned <u>99.8%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	\$3,766,805	\$1,884	\$3,438,627	\$3,492,245	\$3,541,496	\$3,637,115	\$3,750,003
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .? Not Applicable.							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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