



**CIP-A**  
**Leased Space: Current Usage**  
**and Short-Term Projections**

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Administrative Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Highway Safety and Motor Vehicles						
<b>Service:</b>	Administrative Services Program/Executive Direction and Support Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>Page 7 , Goal #2</u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	8,663		8,663	8,663	8,663	8,663	8,663
% of Total Leased Space Privately-Owned <u>100.0%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	\$88,449		\$88,449	\$88,449	\$91,135	\$93,907	\$96,766
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> Not Applicable.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Florida Highway Patrol Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Highway Safety and Motor Vehicles						
<b>Service:</b>	Florida Highway Patrol Program/Highway Safety						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <span style="float: right;">Page 5 , Goal #1</span>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
4,503	35,101		35,101	35,101	35,101	35,101	35,101
% of Total Leased Space Privately-Owned <u>88.6%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
\$72,340	\$526,521		\$536,417	\$539,146	\$542,148	\$555,450	\$559,085
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> Not Applicable.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Motorist Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Highway Safety and Motor Vehicles						
<b>Service:</b>	Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <span style="float: right;">Page 7 , Goal #2</span>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	152,505	300	133,136	124,542	124,542	124,542	124,542
% of Total Leased Space Privately-Owned <u>99.8%</u>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	\$3,766,805	\$1,884	\$3,438,627	\$3,492,245	\$3,541,496	\$3,637,115	\$3,750,003
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b> Not Applicable.							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2013*