



CIP-5

Capital Renewal Projects

CIP-5

Capital Renewal Schedule

Administrative Services Program

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS - Interior Renovation of NKB to support FHP Regional Command Center relocation	Agency Priority:	4
		LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u> N </u> electrical (BE) _____ envelope (BX) _____ interior (BI) <u> X </u> mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED

CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Interior Renovation (BI)		\$1,991,913	\$0	\$0	\$0	\$0
		\$1,991,913	\$0	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE

CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
NKB Reno to meet FHP RCC relocation needs	A01800	Critical	\$1,991,913	\$0	\$0	\$0	\$0
TOTAL			\$1,991,913	\$0	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Planning/Programming/Admin A/E Fees, Permits, etc.	\$224,747	\$0	\$0	\$0	\$0
DMS Fee	\$50,000				
Demolition	\$2,100	\$0	\$0	\$0	\$0
Fire Suppression	\$42,000	\$0	\$0	\$0	\$0
Basic Construction	\$1,520,970	\$0	\$0	\$0	\$0
Construction Contingency	\$152,096	\$0	\$0	\$0	\$0

Total: All Costs by Fund Code		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Fund Code						
		\$1,991,913	\$0	\$0	\$0	\$0
TOTAL		\$1,991,913	\$0	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
SUBTOTAL						
OPS						
SUBTOTAL						
Expenses						
SUBTOTAL						
Other (specify)						
SUBTOTAL						
Fund Totals						
TOTAL						

Incremental Utility Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Other (specify)						
TOTAL						

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS - Neil Kirkman Building- Roof	Agency Priority:	6-1
		LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u> N </u> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <u> X </u> site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Roof (BR)	2009	\$140,000	\$252,000	\$0	\$0	\$0
		\$140,000	\$252,000	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
C-Wing Roofing 7,000 sq ft	A01800	Critical	\$140,000	\$0	\$0	\$0	\$0
D-Wing Roofing 12,600 sq ft	A01800	Critical	\$0	\$252,000	\$0	\$0	\$0
TOTAL			\$140,000	\$252,000	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$140,000	\$252,000	\$0	\$0	\$0
	TOTAL	\$140,000	\$252,000	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	6-2
	Neil Kirkman Building - Major Interior Renovation	LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	N

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <input type="checkbox"/> Y <input checked="" type="checkbox"/> N electrical (BE) _____ envelope (BX) _____ interior (BI) <input checked="" type="checkbox"/> mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Interior (BI)		\$1,200,000	\$1,200,000	\$2,400,000	\$2,400,000	\$2,400,000
		\$1,200,000	\$1,200,000	\$2,400,000	\$2,400,000	\$2,400,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Kirkman Building	A01800						
Renovation of old Mailroom space to meet MS- Records Mgt. Scanning Unit's needs			\$1,200,000	\$0	\$0	\$0	\$0
B-WING:							
1st Floor- Basement including BB01			\$0	\$1,200,000	\$0	\$0	\$0
2nd Floor- South			\$0	\$0	\$1,200,000	\$0	\$0
3rd Floor - North			\$0	\$0	\$1,200,000	\$0	\$0
3rd Floor - Central			\$0	\$0	\$0	\$1,200,000	\$0
1st Floor-Central			\$0	\$0	\$0	\$1,200,000	\$0
4th Floor - Central			\$0	\$0	\$0	\$0	\$1,200,000
4th Floor - North			\$0	\$0	\$0	\$0	\$1,200,000
TOTAL			\$1,200,000	\$1,200,000	\$2,400,000	\$2,400,000	\$2,400,000

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS- Neil Kirkman Building - Plumbing	Agency Priority:	6-3
		LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Y</u> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) <u>X</u> roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) <u>X</u> Annual request? <u>Y</u> Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Plumbing (BP) and Handicapped (LH)		\$625,000	\$625,000	\$625,000	\$625,000	\$0
		\$625,000	\$625,000	\$625,000	\$625,000	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Leon County Tallahassee	A01800						
<u>Replace heavy plumbing system & restrooms, by wing/stack; to include ADA compliant Restrooms</u>							
C-Wing Stack			\$625,000	\$0	\$0	\$0	\$0
B-Wing South Stack			\$0	\$625,000	\$0	\$0	\$0
A-Wing North Stack			\$0	\$0	\$625,000	\$0	\$0
A-Wing South Stack			\$0	\$0	\$0	\$625,000	\$0
TOTAL			\$625,000	\$625,000	\$625,000	\$625,000	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$625,000	\$625,000	\$625,000	\$625,000	\$0
	TOTAL	\$625,000	\$625,000	\$625,000	\$625,000	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE, REPAIRS, & IMPROVEMENTS - Neil Kirkman	Agency Priority:	6-4
	Building - Electrical	LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION:

BUILDING SYSTEM GROUP Annual group request? <u>N</u> electrical (BE) <input checked="" type="checkbox"/> envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Electrical (BE)		\$250,000	\$0	\$0	\$0	\$0
		\$250,000	\$0	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	A01800						
Upgrade Control Panels B Wing		Critical	\$250,000	\$0	\$0	\$0	\$0
		TOTAL	\$250,000	\$0	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$250,000	\$0	\$0	\$0	\$0
	TOTAL	\$250,000	\$0	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	ENERGY CONSERVATION IMPROVEMENTS- Neil Kirkman Building	Agency Priority:	6-5
		LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? __Y__ energy conservation (SC) <input checked="" type="checkbox"/> _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Energy Conservation (SC)		\$48,000	\$1,667,920	\$25,000	\$25,000	\$25,000
		\$48,000	\$1,667,920	\$25,000	\$25,000	\$25,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	A 01800						
Window Replacement B-Wing Central North & South Face All floors			\$0	\$465,000	\$0	\$0	\$0
Bldg.'s Main Entrance - Create 2-Door Vestibule			\$0	\$100,000	\$0	\$0	\$0
Install ductless, high efficiency Mini-Split A/C systems in 8 Communication Closets			\$48,000	\$0	\$0	\$0	\$0
Solar Screens -4th Floor South Face			\$0	\$20,000	\$0	\$0	\$0
LED Lighting			\$0	\$25,000	\$25,000	\$25,000	\$25,000
Window /Curtain Wall Replacement B-Wing - All Floors East & West Face			\$0	\$1,057,920	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

TOTAL	\$48,000	\$1,667,920	\$25,000	\$25,000	\$25,000
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PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$48,000	\$1,667,920	\$25,000	\$25,000	\$25,000
	TOTAL	\$48,000	\$1,667,920	\$25,000	\$25,000	\$25,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Maintenance Costs	Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	6-6
	- Neil Kirkman Building - Interior	LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	N

PART A: SYSTEM IDENTIFICATION		
BUILDING SYSTEM GROUP Annual group request? <u>Y</u> electrical (BE) _____ envelope (BX) _____ interior (BI) <u>X</u> mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:						
Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Interior (BI)		\$217,555	\$217,555	\$217,555	\$217,555	\$217,555
		\$217,555	\$217,555	\$217,555	\$217,555	\$217,555

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:							
Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	A 01800						
Ceiling Tile / Grid Replacement			\$112,000	\$112,000	\$112,000	\$112,000	\$112,000
Carpet/Tile Replacement			\$105,555	\$105,555	\$105,555	\$105,555	\$105,555
		TOTAL	\$217,555	\$217,555	\$217,555	\$217,555	\$217,555

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$217,555	\$217,555	\$217,555	\$217,555	\$217,555
	TOTAL	\$217,555	\$217,555	\$217,555	\$217,555	\$217,555

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	6-7
	Neil Kirkman Building - Repair/Repave Parking Lot	LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? ____ electrical (BE) ____ envelope (BX) ____ interior (BI) ____ mechanical (BM) ____ plumbing (BP) ____ roof (BR) ____ site (BG) ____ special (BD) ____ structural (BS) ____	CENTRAL UTILITY SYSTEM GROUP Annual group request? ____ cogeneration (UG) ____ cooling gen./distrib. (UC) ____ electric distrib. (UD) ____ heating gen./distrib. (UH) ____ landfill (UL) ____ water treat./distrib. (UW) ____ waste treatment (US) ____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) ____ Annual request? ____ Life Safety ____ Annual request? ____ Handicapped (LH) ____ Annual request? ____ Environmental (LE) ____ Annual request? ____
SPECIAL SYSTEM GROUP Annual group request? ____ energy conservation (SC) ____ storage tanks (BX) ____	CAMPUS SYSTEM GROUP Annual group request? <u>Y</u> ____ drainage/grounds (CG) ____ road system paving (CR) ____ other paving (CP) <u>X</u> ____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Paving (CP)		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
		\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	A 01800						
Repair damaged sub-base and buckling asphalt & Repave in sections							
East Parking Lot			\$85,000	\$0	\$0	\$0	\$0
Northwest Parking Lot			\$0	\$85,000	\$0	\$0	\$0
All other parking lot sections			\$0	\$0	\$85,000	\$85,000	\$85,000
TOTAL			\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000
	TOTAL	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	6-8
	-Neil Kirkman Building - Asbestos Remediation / Mold & Mildew	LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ X Annual request? <u>Y</u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) <u>X</u> Annual request? <u>Y</u>
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Environmental & Life Safety (LE) (LS)		\$0	\$250,000	\$200,000	\$200,000	\$200,000
		\$0	\$250,000	\$200,000	\$200,000	\$200,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	A01800						
Abate Floors, Walls & Ceiling in BB01 - Basement		Critical	\$0	\$50,000	\$0	\$0	\$0
Asbestos Remediation/ Mold & Mildew cleanup (Recurring)		Critical	\$0	\$200,000	\$200,000	\$200,000	\$200,000
TOTAL			<u>\$0</u>	<u>\$250,000</u>	<u>\$200,000</u>	<u>\$200,000</u>	<u>\$200,000</u>

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$250,000	\$200,000	\$200,000	\$200,000
	TOTAL	\$0	\$250,000	\$200,000	\$200,000	\$200,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS NKB -Elevators Upgrades	Agency Priority:	6-8
		LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) <input checked="" type="checkbox"/> Annual request? <u>N</u> Life Safety (LS) <input checked="" type="checkbox"/> Annual request? <u>N</u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Code Correction (LC) and Life Safety (LS)		\$0	\$190,000	\$0	\$0	\$0
		\$0	\$190,000	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	A01800						
Upgrade/Renovate Elevators #5 & #6		Critical	\$0	\$190,000	\$0	\$0	\$0
		TOTAL	\$0	\$190,000	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code					
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$0	\$190,000	\$0	\$0	\$0
TOTAL	\$0	\$190,000	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	MOTORIST SERVICES	Appropriation Category Code:	080016
Project Title:	MAINTENANCE AND REPAIRS - STATEWIDE - ADA Site Assessment Survey and ADA Improvements / Modifications	Agency Priority:	6-8
		LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <input checked="" type="checkbox"/> Annual request? <u>N</u> Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ N drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Handicapped (LH)		\$0	\$46,500	\$0	\$0	\$0
TOTAL		\$0	\$46,500	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Kirkman Building	A 01800						
ADA Site Assessment Survey			\$0	\$28,000	\$0	\$0	\$0
Customer Service Counter Upgrades and Signage							
Lobby Security Desk Counter			\$0	\$8,000	\$0	\$0	\$0
B138- IRP			\$0	\$6,500	\$0	\$0	\$0
B141- BAR			\$0	\$4,000	\$0	\$0	\$0
TOTAL			\$0	\$46,500	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$46,500	0	0	0
	TOTAL	\$0	\$46,500	\$0	\$0	\$0

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	Special and General MAINTENANCE AND REPAIRS	Agency Priority:	6-8
	Neil Kirkman Building- Miscellaneous	LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Y</u> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) <u>X</u> _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) <u>X</u> _____ Annual request? <u>N</u> Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Special Miscellaneous (BD)		\$0	\$250,000	\$250,000	\$250,000	\$250,000
Safety (LS0)		\$0	\$60,000	\$0	\$0	\$0
		\$0	\$310,000	\$250,000	\$250,000	\$250,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Leon County Tallahassee	A01800						
Remove obsolete HVAC equipment/boiler components in C-Wing basement		Critical	\$0	\$60,000	\$0	\$0	\$0
General Maintenance & Repair of 380,000 sqft facility		Critical	\$0	\$250,000	\$250,000	\$250,000	\$250,000
TOTAL			\$0	\$310,000	\$250,000	\$250,000	\$250,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$310,000	\$250,000	\$250,000	\$250,000
	TOTAL	\$0	\$310,000	\$250,000	\$250,000	\$250,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76010100
Service:	ADMINISTRATIVE SERVICES	Appropriation Category Code:	080016
Project Title:	HVAC Maintenance and Repairs - Neil Kirkman Building	Agency Priority:	6-8
		LRPP Narrative Page:	24

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ N _____ cogeneration (UG) _____ cooling gen./distrib. (UC) X _____ electric distrib. (UD) _____ heating gen./distrib. (UH) X _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Cooling & Heating (UC) (UH) Gen./Distribution		\$0	\$1,200,000	\$400,000	\$400,000	\$400,000
		\$0	\$1,200,000	\$400,000	\$400,000	\$400,000

CIP-5: Service-Level Capital Renewal Projects

Total: All Costs by Fund Code

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$0	\$1,200,000	\$400,000	\$400,000	\$400,000
TOTAL	\$0	\$1,200,000	\$400,000	\$400,000	\$400,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5

Capital Renewal Schedule

Florida Highway Patrol Program

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS STATEWIDE- Roofing	Agency Priority:	7-2
		LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <input type="checkbox"/> Y _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <input checked="" type="checkbox"/> X _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Building System Roof (BR)		\$281,220	\$173,720	\$163,000	\$222,400	\$75,000
TOTAL		\$281,220	\$173,720	\$163,000	\$222,400	\$75,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Skylight Repairs & Coating							
Jacksonville - G			\$8,900	\$0	\$0	\$0	\$0
Tampa - C			\$7,900	\$0	\$0	\$0	\$0
Evaluation & Testing of Metal Roof Condition							
Jacksonville - G			\$5,500	\$0	\$0	\$0	\$0
Statewide Roofing - FHP Stations							
Brooksville - C			\$90,000	\$0	0	0	0
Marathon - E			\$93,920	\$0	0	0	0
Venice - F			\$0	\$98,720	\$0	\$0	\$0
Ft. Pierce - L			\$0	\$0	\$88,000	\$0	\$0
Bradenton - F			\$0	\$0	\$0	\$147,400	\$0
Statewide Recurring			\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL			\$281,220	\$173,720	\$163,000	\$222,400	\$75,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$281,220	\$173,720	\$163,000	\$222,400	\$75,000
TOTAL	\$281,220	\$173,720	\$163,000	\$222,400	\$75,000

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs					
Other (specify)					
	TOTAL				

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS FHP Interior Renovations	Agency Priority:	7-5
		LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u> N </u> electrical (BE) _____ envelope (BX) _____ interior (BI) <u> X </u> mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Interior (BI)		\$855,266	\$157,200	\$250,000	\$0	\$0
TOTAL		\$855,266	\$157,200	\$250,000	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Interior Renovations							
Venice FHP - includes ADA Restrooms (4936 sqft @ \$132/sq ft)			\$704,266	\$0	\$0	\$0	\$0
Middleburg FHP - Central Install Facility Convert 2 bays from storage areas to 4 vehicle bays (1800 sq ft)			\$0	\$157,200	\$0	\$0	\$0
Renovate former DL space to meet FHP needs - Lakeland (3665 sqft @ \$35/sq ft)			\$151,000	\$0	\$0	\$0	\$0
St. Augustine FHP					\$250,000		
TOTAL			\$855,266	\$157,200	\$250,000	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$855,266	\$157,200	\$250,000	\$0	\$0
TOTAL	\$855,266	\$157,200	\$250,000	\$0	\$0

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	7-6
	- STATEWIDE - Sewer lift station St. Augustine FHP	LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u> N </u> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) <u> X </u> roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? <u> N </u> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) <u> X </u>	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ Y drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u> X </u>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Plumbing (BP) and Waste Treatment (US)		\$83,856	\$0	\$0	\$0	\$0
TOTAL		\$83,856	\$0	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
St. Augustine FHP Sewer Lift Station Design, Permitting, & Construction			\$83,856	\$0	\$0	\$0	\$0

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code					
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$83,856	\$0	\$0	\$0	\$0
TOTAL	\$83,856	\$0	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS-Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS - STATEWIDE - Paving	Agency Priority:	7-7
		LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ Y drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) <u>X</u> _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Campus System Paving (CP)		\$0	\$90,000	\$35,000	\$35,000	\$35,000
TOTAL		\$0	\$90,000	\$35,000	\$35,000	\$35,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Resurface Lakeland - C	A00720		\$0	\$55,000	\$0	\$0	\$0
				\$0	\$0	\$0	\$0
Statewide Recurring Reseal / Stripe			\$0	\$35,000	\$35,000	\$35,000	\$35,000

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Total: All Costs by Fund Code					
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$0	\$90,000	\$35,000	\$35,000	\$35,000
TOTAL	\$0	\$90,000	\$35,000	\$35,000	\$35,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
<hr style="border-top: 1px dashed black;"/>						
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	Safety/Security - Statewide	Agency Priority:	7-7
		LRPT Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _ Life Safety (LS) <u>X</u> Annual request? _N_ Handicapped (LH) _____ Annual request? _Y_ Environmental (LE) Annual request?
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Life Safety (LS)		\$0	\$102,000	\$0	\$0	\$0
TOTAL		\$0	\$102,000	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Safety/Security - Statewide							
<u>HurricaneMissile Impact Windows and Doors</u>							
1. Bradenton - F			\$0	\$45,000	\$0	\$0	\$0
2. Brooksville - C			\$0	\$35,000	\$0	\$0	\$0
3. Venice - F			\$0	\$22,000	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$102,000	\$0	\$0	\$0
	TOTAL	\$0	\$102,000	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS- STATEWIDE - ADA Restroom Renovations	Agency Priority:	7-7
		LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) X Annual request? Y Environmental (LE) Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Code Correction Handicapped - (LH)		\$0	\$275,000	\$200,000	\$200,000	\$200,000
This issue is an ongoing effort by DHSMV to bring our facilities in compliance with the Americans with Disabilities Act.						
TOTAL		\$0	\$275,000	\$200,000	\$200,000	\$200,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Construct ADA Compliant Restrooms.							
Employees & Public; Men's & Women's							
Bradenton - F			\$0	\$75,000	\$0	\$0	\$0
Lakeland - C			\$0	\$75,000	\$0	\$0	\$0
Lake City - B			\$0	\$75,000	\$0	\$0	\$0
Marathon - E			\$0	\$0	\$75,000	\$0	\$0
Cross City - B			\$0	\$0	\$75,000	\$0	\$0
Pensacola - A			\$0	\$0	\$0	\$75,000	\$0
Ft. Pierce - L			\$0	\$0	\$0	\$75,000	\$0
DeLand - D			\$0	\$0	\$0	\$0	\$75,000
Cocoa - D			\$0	\$0	\$0	\$0	\$75,000
Statewide Recurring			\$0	\$50,000	\$50,000	\$50,000	\$50,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$275,000	\$200,000	\$200,000	\$200,000
	TOTAL	\$0	\$275,000	\$200,000	\$200,000	\$200,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	7-7
	- STATEWIDE - Asbestos Remediation and Mold/Mildew Handling	LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) X Annual request? Y
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Environmental (LE)		\$0	\$75,000	\$75,000	\$75,000	\$75,000
TOTAL		\$0	\$75,000	\$75,000	\$75,000	\$75,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Statewide Recurring Asbestos Remediation and Mold/Mildew Handling		Critical	\$0	\$75,000	\$75,000	\$75,000	\$75,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$75,000	\$75,000	\$75,000	\$75,000
	TOTAL	\$0	\$75,000	\$75,000	\$75,000	\$75,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	7-7
	STATEWIDE - ADA Access Modifications	LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <input checked="" type="checkbox"/> Annual request? <u>N</u> Environmental (LE) Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Code Correction		\$0	\$30,000	\$0	\$0	\$0
Handicapped (LH)						
This issue is an ongoing effort by DHSMV to bring our facilities in compliance with the Americans with Disabilities Act.						
TOTAL		\$0	\$30,000	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
ADA Building Access and Sidewalks							
St. Augustine - G			\$0	\$15,000	\$0	\$0	\$0
Tampa - C			\$0	\$15,000	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$30,000	\$0	\$0	\$0
	TOTAL	\$0	\$30,000	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS STATEWIDE - HVAC	Agency Priority:	7-7
		LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? ____ electrical (BE) ____ envelope (BX) ____ interior (BI) ____ mechanical (BM) ____ plumbing (BP) ____ roof (BR) ____ site (BG) ____ special (BD) ____ structural (BS) ____	CENTRAL UTILITY SYSTEM GROUP Annual group request? <u>Y</u> cogeneration (UG) ____ cooling gen./distrib. (UC) <u>X</u> electric distrib. (UD) ____ heating gen./distrib. (UH) <u>X</u> landfill (UL) ____ water treat./distrib. (UW) ____ waste treatment (US) ____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) ____ Annual request? ____ Life Safety (LS) ____ Annual request? ____ Handicapped (LH) ____ Annual request? ____ Environmental ____ Annual request? ____
SPECIAL SYSTEM GROUP Annual group request? ____ energy conservation (SC) ____ storage tanks (BX) ____	CAMPUS SYSTEM GROUP Annual group request? ____ drainage/grounds (CG) ____ road system paving (CR) ____ other paving (CP) ____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Central Utility System (UC & UH)		\$0	\$99,000	\$50,000	\$50,000	\$50,000
TOTAL		\$0	\$99,000	\$50,000	\$50,000	\$50,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
FHP Heating, Ventilation & A/C							
Venice - F (4-Ton RTU)			\$0	\$7,000	\$0	\$0	\$0
Marathon - E			\$0	\$15,000	\$0	\$0	\$0
Panama City - A Two 15-Ton compressors for Chillers			\$0	\$15,000	\$0	\$0	\$0
Tallahassee - H (4-Ton and 5-Ton)			\$0	\$12,000	\$0	\$0	\$0
Statewide Recurring			\$0	\$50,000	\$50,000	\$50,000	\$50,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION
 DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$99,000	\$50,000	\$50,000	\$50,000
	TOTAL	\$0	\$99,000	\$50,000	\$50,000	\$50,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	SUBTOTAL					
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS STATEWIDE - Electrical Lighting, Ceiling Tile/Grid	Agency Priority:	7-7
		LRPP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	N

PART A: SYSTEM IDENTIFICATION:

BUILDING SYSTEM GROUP Annual group request? _Y_ electrical (BE) <input checked="" type="checkbox"/> envelope (BX) _____ interior (BI) <input checked="" type="checkbox"/> mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Electrical & Interior (BE) (BI)		\$0	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL		\$0	\$30,000	\$30,000	\$30,000	\$30,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Statewide Recurring Electrical Lighting, Ceiling Tiles & Grid			\$0	\$30,000	\$30,000	\$30,000	\$30,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	\$0	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL	\$0	\$30,000	\$30,000	\$30,000	\$30,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Maintenance Costs	Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs

Other (specify)					
	TOTAL				

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76100100
Service:	Florida Highway Patrol	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS- STATEWIDE - ADA Site Assessment Surveys	Agency Priority:	7-7
		LRFP Narrative Page:	15

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <input checked="" type="checkbox"/> Annual request? <u>Y</u> Environmental (LE) Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Handicapped (LH)		\$0	\$47,000	\$22,500	\$0	\$0
TOTAL		\$0	\$47,000	\$22,500	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2017-18
ADA Site Assessment Surveys							
Brooksville- Troop C		Critical	\$0	\$6,500	\$0	\$0	\$0
Davie - Troop L		Critical	\$0	\$10,500	\$0	\$0	\$0
Green Cove - Troop G		Critical	\$0	\$4,500	\$0	\$0	\$0
Ocala - Troop B		Critical	\$0	\$7,500	\$0	\$0	\$0
Marathon - Troop E		Routine	\$0	\$4,500	\$0	\$0	\$0
Pensacola - Troop A		Routine	\$0	\$4,500	\$0	\$0	\$0
Pinellas Park - Troop C		Routine	\$0	\$4,500	\$0	\$0	\$0
Venice - Troop F		Routine	\$0	\$4,500	\$0	\$0	\$0
Bradenton - Troop F		Routine	\$0	\$0	\$4,500	\$0	\$0
Cross City - Troop B		Routine	\$0	\$0	\$4,500	\$0	\$0
Ft. Pierce - Troop L		Routine	\$0	\$0	\$4,500	\$0	\$0
Gainesville - Troop B		Routine	\$0	\$0	\$4,500	\$0	\$0
Lakeland - Troop C / DL		Routine	\$0	\$0	\$4,500	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$47,000	\$22,500	\$0	\$0
	TOTAL	\$0	\$47,000	\$22,500	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	SUBTOTAL					
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	SUBTOTAL					
	TOTAL					

CIP-5

**Capital Renewal Schedule
Motorist Services Program**

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS - STATEWIDE - Roofing	Agency Priority:	7-1
		LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u> N </u> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) <u> X </u> site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Roofing (BR)		\$97,760	\$114,892	\$0	\$0	\$0
TOTAL		\$97,760	\$114,892	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Roofing							
Kissimmee	A00729	Critical	\$97,760	\$0	\$0	\$0	\$0
Opa Locka - Shingle	A00704	Critical	\$0	\$36,000	\$0	\$0	\$0
Pembroke Pines	A00701	Critical	\$0	\$78,892	\$0	\$0	\$0
			\$97,760	\$114,892	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$97,760	\$114,892	\$0	\$0	\$0
	TOTAL	\$97,760	\$114,892	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION 4100 West M.L. King, Jr. Blvd COUNTY Hillsborough

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code					
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$807,600	\$0	\$0	\$0	\$0
TOTAL	\$807,600	\$0	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
SUBTOTAL						
OPS						
SUBTOTAL						
Expenses						
SUBTOTAL						
Other (specify)						
SUBTOTAL						
Fund Totals						
TOTAL						

Incremental Utility Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Other (specify)						
TOTAL						

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	Minor Interior Renovation - Kissimmee	Agency Priority:	7-4
		LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
 NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u> N </u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? <u> </u>	CODE AND LICENSURE CORRECTION GROUPS
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) <u> X </u>	electric distrib. (UD) _____	Life Safety (LS) _____
mechanical (BM) _____	heating gen./distrib. (UH) _____	Annual request? _____
plumbing (BP) _____	landfill (UL) _____	Handicapped (LH) _____
roof (BR) _____	water treat./distrib. (UW) _____	Annual request? _____
site (BG) _____	waste treatment (US) _____	Environmental (LE) _____
special (BD) _____		Annual request? _____
structural (BS) _____		
SPECIAL SYSTEM GROUP Annual group request? <u> </u>		
energy conservation (SC) _____	CAMPUS SYSTEM GROUP Annual group request? <u> </u>	
storage tanks (BX) _____	drainage/grounds (CG) _____	
	road system paving (CR) _____	
	other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Interior (BI)		\$200,000	\$0	\$0	\$0	\$0
TOTAL		\$200,000	\$0	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>Minor Interior Renovation</u> <u>Kissimmee</u>	A00729						
Convert Office Space into a Call Center			\$200,000	\$0	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components
(Component/Fund Code)

Estimated Expenditures				
FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$200,000	\$0	\$0	\$0	\$0
TOTAL	\$200,000	\$0	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits					
SUBTOTAL					
OPS					
SUBTOTAL					
Expenses					
SUBTOTAL					
Other (specify)					
SUBTOTAL					
Fund Totals					
TOTAL					

Incremental Utility Costs

Other (specify)					
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS- STATEWIDE - ADA Restrooms and Bldg Access / Sidewalks improvements	Agency Priority:	7-7
		LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? ____ electrical (BE) ____ envelope (BX) ____ interior (BI) ____ mechanical (BM) ____ plumbing (BP) ____ roof (BR) ____ site (BG) ____ special (BD) ____ structural (BS) ____	CENTRAL UTILITY SYSTEM GROUP Annual group request? ____ cogeneration (UG) ____ cooling gen./distrib. (UC) ____ electric distrib. (UD) ____ heating gen./distrib. (UH) ____ landfill (UL) ____ water treat./distrib. (UW) ____ waste treatment (US) ____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) ____ Annual request? ____ Life Safety (LS) ____ Annual request? ____ Handicapped (LH) <u>X</u> Annual request? <u>Y</u> Environmental (LE) ____ Annual request? ____
SPECIAL SYSTEM GROUP Annual group request? ____ energy conservation (SC) ____ storage tanks (BX) ____	CAMPUS SYSTEM GROUP Annual group request? ____ drainage/grounds (CG) ____ road system paving (CR) ____ other paving (CP) ____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Handicapped (LH)		\$0	\$290,000	\$125,000	\$50,000	\$50,000
This is an ongoing effort by DHSMV to bring our facilities in compliance with the Americans with Disability Act.						
TOTAL		\$0	\$290,000	\$125,000	\$50,000	\$50,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
ADA Restrooms							
Tampa BAR - Hillsborough		Critical	\$0	\$75,000	\$0	\$0	\$0
Coral Reef- Miami Dade		Critical	\$0	\$75,000	\$0	\$0	\$0
Opa Locka - Miami Dade	A00704	Critical	\$0	\$75,000	\$0	\$0	\$0
Ocala - Marion	A04134		\$0	\$0	\$75,000	\$0	\$0
ADA Building Access / Sidewalks Improvement							
Tampa BAR - ADA Entrance/Access/Sidewalks		Critical	\$0	\$15,000	\$0	\$0	\$0
ADA Satelwide Recurring							
		Routine	\$0	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL			\$0	\$290,000	\$125,000	\$50,000	\$50,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$290,000	\$125,000	\$50,000	\$50,000
	TOTAL	\$0	\$290,000	\$125,000	\$50,000	\$50,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	GSUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS STATEWIDE - HVAC	Agency Priority:	7-7
		LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? <u>Y</u> cogeneration (UG) _____ cooling gen./distrib. (UC) <u>X</u> electric distrib. (UD) _____ heating gen./distrib. (UH) <u>X</u> landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) _____ Annual request? _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Central Utility System (UC & UH)		\$0	\$65,000	\$30,000	\$30,000	\$30,000
		<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
		\$0	\$65,000	\$30,000	\$30,000	\$30,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
HVAC Statewide							
Pembroke Pines Existing	A-00701	Critical	\$0	\$20,000	\$0	\$0	\$0
Coral Reef	A-00702	Critical	0	\$15,000	\$0	\$0	\$0
Statewide Recurring - All Years		Critical	\$0	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL			<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
			\$0	\$65,000	\$30,000	\$30,000	\$30,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$65,000	\$30,000	\$30,000	\$30,000
	TOTAL	\$0	\$65,000	\$30,000	\$30,000	\$30,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
<i>Fund Totals</i>						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MISCELLANEOUS	Agency Priority:	7-7
	SAFETY/SECURITY RELATED - STATEWIDE	LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____ NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____	CODE AND LICENSURE CORRECTION GROUPS
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) _____	electric distrib. (UD) _____	Life Safety (LS) <input checked="" type="checkbox"/>
mechanical (BM) _____	heating gen./distrib. (UH) _____	Annual request? <input type="checkbox"/>
plumbing (BP) _____	landfill (UL) _____	Handicapped (LH) _____
roof (BR) _____	water treat./distrib. (UW) _____	Annual request? _____
site (BG) _____	waste treatment (US) _____	Environmental (LE) _____
special (BD) _____		Annual request? _____
structural (BS) _____		
SPECIAL SYSTEM GROUP Annual group request? _____	CAMPUS SYSTEM GROUP Annual group request? _____	
energy conservation (SC) _____	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Life Safety (LS)		\$0	\$65,000	\$0	\$0	\$0
		\$0	\$65,000	\$0	\$0	\$0

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Misc. Safety/Security Related							
<u>Hurricane</u>							
<u>Missile Impact</u>							
<u>Windows/Doors</u>							
Ocala DMV Window Replacement	A04134	Critical	\$0	\$35,000	\$0	\$0	\$0
Opa Locka MS Storefront System/Door	99999	Critical	\$0	\$15,000	\$0	\$0	\$0
Coral Reef MS Storefront System/Door	99999	Critical	\$0	\$15,000	\$0	\$0	\$0
TOTAL			\$0	\$65,000	\$0	\$0	\$0

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components
(Component/Fund Code)

	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$0	\$65,000	\$0	\$0	\$0
TOTAL	\$0	\$65,000	\$0	\$0	\$0

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS

Incremental Facility Maintenance Costs

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits					
SUBTOTAL					
OPS					
SUBTOTAL					
Expenses					
SUBTOTAL					
Other (specify)					
SUBTOTAL					
Fund Totals					
TOTAL					

Incremental Utility Costs

Other (specify)					
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	7-7
	STATEWIDE - Asbestos Remediation and Mold/Mildew Handling	LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
 NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP	CENTRAL UTILITY SYSTEM GROUP	CODE AND LICENSURE CORRECTION GROUPS
Annual group request? _____	Annual group request? _____	
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) _____	electric distrib. (UD) _____	
mechanical (BM) _____	heating gen./distrib. (UH) _____	Life Safety (LS) _____
plumbing (BP) _____	landfill (UL) _____	Annual request? _____
roof (BR) _____	water treat./distrib. (UW) _____	
site (BG) _____	waste treatment (US) _____	Handicapped (LH) _____
special (BD) _____		Annual request? _____
structural (BS) _____		Environmental (LE) <u>X</u>
		Annual request? Y _____
SPECIAL SYSTEM GROUP		CAMPUS SYSTEM GROUP
Annual group request? _____		Annual group request? _____
energy conservation (SC) _____	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Environmental (LE)		\$0	\$75,000	\$75,000	\$75,000	\$75,000
		\$0	\$75,000	\$75,000	\$75,000	\$75,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Asbestos Remediation and Mold/Mildew Handling Statewide Recurring		Critical	\$0	\$75,000	\$75,000	\$75,000	\$75,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures					
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
Total: All Costs by Fund Code						
	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$75,000	\$75,000	\$75,000	\$75,000
	TOTAL	\$0	\$75,000	\$75,000	\$75,000	\$75,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Maintenance Costs	Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					
Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/FBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	7-7
	- STATEWIDE - Paving	LREP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C)	N
Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years)	Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u> N </u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? <u> </u>	CODE AND LICENSURE CORRECTION GROUPS
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) _____	electric distrib. (UD) _____	
mechanical (BM) _____	heating gen./distrib. (UH) _____	Life Safety (LS) _____
plumbing (BP) _____	landfill (UL) _____	Annual request? _____
roof (BR) _____	water treat./distrib. (UW) _____	
site (BG) _____	waste treatment (US) _____	Handicapped (LH) _____
special (BD) _____		Annual request? _____
structural (BS) _____		Environmental (LE) _____
		Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? <u> </u>	CAMPUS SYSTEM GROUP Annual group request? <u> N </u>	
energy conservation (SC) _____	drainage/grounds (CG) <u> X </u>	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) <u> X </u>	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Drainage/Grounds (CG) and Paving (CP)		\$0	\$188,000	\$35,000	\$35,000	\$35,000
		\$0	\$188,000	\$35,000	\$35,000	\$35,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Drainage/Grounds							
Opa Locka - Drainage Correction and Repave Parking Lot		Critical	\$0	\$153,000	\$0	\$0	\$0
Paving			\$0	\$35,000	\$35,000	\$35,000	\$35,000
Statewide Recurring							
		TOTAL	\$0	\$188,000	\$35,000	\$35,000	\$35,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components
(Component/Fund Code)

	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$0	\$188,000	\$35,000	\$35,000	\$35,000
TOTAL	\$0	\$188,000	\$35,000	\$35,000	\$35,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits					
SUBTOTAL					
OPS					
SUBTOTAL					
Expenses					
SUBTOTAL					
Other (specify)					
SUBTOTAL					
Fund Totals					
TOTAL					

Incremental Utility Costs

Other (specify)					
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	7-7
	STATEWIDE - Electrical Lighting, Ceiling Tile/Grid	LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
 NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) N

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Y</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____	CODE AND LICENSURE CORRECTION GROUPS
electrical (BE) <input checked="" type="checkbox"/>	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) _____	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) _____	electric distrib. (UD) _____	Life Safety (LS) _____
mechanical (BM) _____	heating gen./distrib. (UH) _____	Annual request? _____
plumbing (BP) _____	landfill (UL) _____	Handicapped (LH) _____
roof (BR) _____	water treat./distrib. (UW) _____	Annual request? _____
site (BG) _____	waste treatment (US) _____	Environmental (LE) _____
special (BD) _____		Annual request? _____
structural (BS) _____		
SPECIAL SYSTEM GROUP Annual group request? _____		
energy conservation (SC) _____	CAMPUS SYSTEM GROUP Annual group request? _____	
storage tanks (BX) _____	drainage/grounds (CG) _____	
	road system paving (CR) _____	
	other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Electrical (BE)		\$0	\$30,000	\$30,000	\$30,000	\$30,000
		\$0	\$30,000	\$30,000	\$30,000	\$30,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Electrical Lighting and Ceiling Tile/Grid Recurring - Statewide			\$0	\$30,000	\$30,000	\$30,000	\$30,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components
(Component/Fund Code)

	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code

Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
2009	\$0	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL	\$0	\$30,000	\$30,000	\$30,000	\$30,000

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs

Fund Code	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18
Salaries & Benefits					
SUBTOTAL					
OPS					
SUBTOTAL					
Expenses					
SUBTOTAL					
Other (specify)					
SUBTOTAL					
Fund Totals					
TOTAL					

Incremental Utility Costs

Other (specify)					
TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS - STATEWIDE - Painting	Agency Priority:	7-7
		LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:
 Service Institution/campus (SUS/SBCC only): _____
 NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) N

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? <u>Y</u>	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____	CODE AND LICENSURE CORRECTION GROUPS
electrical (BE) _____	cogeneration (UG) _____	Licensure (LC) _____
envelope (BX) <u>X</u>	cooling gen./distrib. (UC) _____	Annual request? _____
interior (BI) <u>X</u>	electric distrib. (UD) _____	Life Safety (LS) _____
mechanical (BM) _____	heating gen./distrib. (UH) _____	Annual request? _____
plumbing (BP) _____	landfill (UL) _____	Handicapped (LH) _____
roof (BR) _____	water treat./distrib. (UW) _____	Annual request? _____
site (BG) _____	waste treatment (US) _____	Environmental (LE) _____
special (BD) _____		Annual request? _____
structural (BS) _____		
SPECIAL SYSTEM GROUP Annual group request? _____		
energy conservation (SC) _____	drainage/grounds (CG) _____	
storage tanks (BX) _____	road system paving (CR) _____	
	other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Envelope (BX) and Interior (BI)		\$0	\$35,000	\$35,000	\$35,000	\$35,000
		\$0	\$35,000	\$35,000	\$35,000	\$35,000

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
<u>Painting</u> Statewide Recurring			\$0	\$35,000	\$35,000	\$35,000	\$35,000

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code						
Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
2009	\$0	\$35,000	\$35,000	\$35,000	\$35,000	
TOTAL	\$0	\$35,000	\$35,000	\$35,000	\$35,000	

PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs						
Other (specify)						
	TOTAL					

CIP-5: Service-Level Capital Renewal Projects

Agency:	Highway Safety & Motor Vehicles	LAS/PBS Budget Entity Code:	76210100
Service:	MOTORIST SERVICES	Appropriation Category Code:	083643
Project Title:	MAINTENANCE AND REPAIRS	Agency Priority:	7-7
	STATEWIDE - ADA Site Assessment Surveys	LRPP Narrative Page:	18

To be constructed by: Contract Force account

Level of Aggregation:

Service Institution/campus (SUS/SBCC only): _____
NAME

Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C) N

Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years) Y

PART A: SYSTEM IDENTIFICATION

BUILDING SYSTEM GROUP Annual group request? _____ electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	CENTRAL UTILITY SYSTEM GROUP Annual group request? _____ cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	CODE AND LICENSURE CORRECTION GROUPS Licensure (LC) _____ Annual request? _____ Life Safety (LS) _____ Annual request? _____ Handicapped (LH) <u>X</u> _____ Annual request? <u>N</u> _____ Environmental (LE) _____ Annual request? _____
SPECIAL SYSTEM GROUP Annual group request? _____ energy conservation (SC) _____ storage tanks (BX) _____	CAMPUS SYSTEM GROUP Annual group request? _____ N drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.

PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS

Group/System	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Handicapped (LH)		\$0	\$25,075	\$0	\$0	\$0
		<u>\$0</u>	<u>\$25,075</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING

Project Description	DMS Bldg.#	Critical Routine	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
ADA Site Assessment Surveys							
Pembroke Pines		Critical	\$0	\$7,075	\$0	\$0	\$0
Kissimmee H01		Critical	\$0	\$4,500	\$0	\$0	\$0
Sarasota M03		Critical	\$0	\$4,500	\$0	\$0	\$0
Tavares G07		Critical	\$0	\$4,500	\$0	\$0	\$0
West Palm Beach P01		Critical	\$0	\$4,500	\$0	\$0	\$0
		TOTAL	<u>\$0</u>	<u>\$25,075</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

CIP-5: Service-Level Capital Renewal Projects

PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:

BUILDING / FACILITY IDENTIFICATION / DESCRIPTION

DMS BLDG NO. _____ ADDRESS / LOCATION _____ COUNTY _____
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED _____

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19

Total: All Costs by Fund Code

	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
	2009	\$0	\$25,075	\$0	\$0	\$0
	TOTAL	\$0	\$25,075	\$0	\$0	\$0

Incremental Facility Maintenance Costs	Fund Code	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Salaries & Benefits						
	SUBTOTAL					
OPS						
	SUBTOTAL					
Expenses						
	SUBTOTAL					
Other (specify)						
	SUBTOTAL					
Fund Totals						
	TOTAL					

Incremental Utility Costs		FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19
Other (specify)						
	TOTAL					