

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
HIGHWAY SAFETY OPER TF.....	4,557,468	6,043,975	4,202,555	4,202,555	3,577,555	2009
	=====	=====	=====	=====	=====	
PGM: FLA HIGHWAY PATROL						76100000
<u>HIGHWAY SAFETY</u>						76100100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	1,220,342	1,078,920	825,500	612,400	465,000	2009
	=====	=====	=====	=====	=====	
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	1,105,360	887,967	330,000	255,000	255,000	2009
	=====	=====	=====	=====	=====	
TOTAL: HIWAY SAFETY/MTR VEH, DEPT						76000000
BY FUND						
HIGHWAY SAFETY OPER TF.....	6,883,170	8,010,862	5,358,055	5,069,955	4,297,555	2009
	=====	=====	=====	=====	=====	

```

*****
* NEXBLP01                                STATISTICAL INFORMATION                                10/15/2013 16:14 *
* BUDGET PERIOD: 2004-2015                EXHIBIT B REPORT REQUEST                                LBB 76 SP *
*                                                                                                     PAGE: 1 *
*****
*
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: CIP          SAVE TITLE: CAPITAL IMPRVMENT PLAN (CIP-2) *
* -----
* ** DATA SELECTIONS **
* =====
* COLUMN: A03          A06          A07          A08          A09          CODES          *
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED:          *
* INCLUDE (Y/N) FTE: N          SALARY RATE: N          *
* REPORT TOTAL:          *
* REPORT: NO TOTAL          *
* =====
* SECTION:          *
* REPORT BY SECTIONS (Y/N): N          *
* SECTION TOTAL: NO TOTAL          *
* =====
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3= LEVEL 3, 4=LOWEST LEVEL) *
* 1-7:          4          -          -          -          -          -          -          *
* 8-14:          -          -          -          -          -          -          -          *
* 15-21:          -          -          -          -          -          -          -          *
* 21-27:          -          -          -          -          -          -          -          *
* EXCLUDE:          -          -          -          -          -          -          -          *
*
* BUDGET ENTITY TOTALS:
*
*          LEVEL 1: BY DETAIL FUND          *
*          LEVEL 2: NO TOTAL          *
*          LEVEL 3: NO TOTAL          *
*          LOWEST LEVEL: BY DETAIL FUND          *
* =====
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED): *
* PROGRAM COMPONENT:          0          *
* PROGRAM COMPONENT TOTAL:          *
* PROGRAM COMPONENT: NO TOTAL          *
* =====
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED): *
* 08  2  14  2          *
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S          *
* APPROPRIATION CATEGORY TOTAL:          *
* MAJOR: NO TOTAL          *
* MINOR: BY DETAIL FUND          *
* =====
* ITEMIZATION OF EXPENDITURE:          *
* ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0          *
* ITEMIZATION OF EXPENDITURE TOTAL:          *
* ITEMIZATION OF EXPENDITURE: NO TOTAL          *
* =====
* FUND GROUPS SET:          OR FUND:          *
* FUNDING SOURCE IDENTIFIER:          *
* REPORT BY FSI (Y/N): N          *
* =====
* DEPARTMENT NARRATIVE SET:          *
* BUDGET ENTITY NARRATIVE SET:          *
* =====

```

```

*****
* NEXBLP01                                STATISTICAL INFORMATION                                10/15/2013 16:14 *
* BUDGET PERIOD: 2004-2015                EXHIBIT B REPORT REQUEST                                LBB 76 SP *
*                                                                                                     PAGE: 2 *
*****
* ** FORMATTING **
* =====
* REPORT HEADING:                EXHIBIT B
*                                APPROPRIATION CATEGORY SUMMARY
*                                USED FOR CIP-2
* =====
* PAGE BREAKS: _____
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL,
* IOE, GRP, PRC, MAC, NAC)
* =====
* COLUMN CODES (Y/N): Y          FORMAT (L=LANDSCAPE, P=PORTRAIT): L
* SORT OPTIONS:                PROGRAM COMPONENT (C=CODE, T=TITLE): C
*                                DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C
*                                ITEMIZATION OF EXPENDITURE (A=IOE/BE,B=BE/IOE): A
* =====
* TOTAL RECORDS READ FROM SORT:          3
* TOTAL RECORDS READ FROM CARD:         35
* TOTAL RECORDS READ FROM ACF:          3
* TOTAL RECORDS READ FROM BEF:          9
* TOTAL RECORDS READ FROM BEN:           0
* TOTAL RECORDS READ FROM BGF:           0
* TOTAL RECORDS READ FROM FCF:           1
* TOTAL RECORDS READ FROM FSF:           0
* TOTAL RECORDS READ FROM IEF:           0
* TOTAL RECORDS READ FROM PCF:           0
* TOTAL RECORDS READ FROM SNF:           0
* =====

```

```
*****
* NEXBLP01                                STATISTICAL INFORMATION                10/15/2013 16:14 *
* BUDGET PERIOD: 2004-2015                EXHIBIT B REPORT REQUEST                LBB 76 SP *
*                                                                                   PAGE: 3 *
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 76 _____
*  10-18: _____
*  19-27: _____
*
*****
```