

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
HIWAY SAFETY/MTR VEH, DEPT						76000000
PGM: EXEC DIR/ADM SVCS						76010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>						76010100
FIXED CAPITAL OUTLAY						080000
SPECIAL PROJ/IMPR-ADM SVCS						080016
HIGHWAY SAFETY OPER TF.....	4,557,468	6,043,975	4,202,555	4,202,555	3,577,555	2009
	=====	=====	=====	=====	=====	
PGM: FLA HIGHWAY PATROL						76100000
<u>HIGHWAY SAFETY</u>						76100100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	1,220,342	1,078,920	825,500	612,400	465,000	2009
	=====	=====	=====	=====	=====	
PGM: MOTORIST SERVICES						76210000
<u>MOTORIST SERVICES</u>						76210100
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
HIGHWAY SAFETY OPER TF.....	1,105,360	887,967	330,000	255,000	255,000	2009
	=====	=====	=====	=====	=====	
TOTAL: HIWAY SAFETY/MTR VEH, DEPT						76000000
BY FUND						
HIGHWAY SAFETY OPER TF.....	6,883,170	8,010,862	5,358,055	5,069,955	4,297,555	2009
	=====	=====	=====	=====	=====	

* SAVE INITIALS: SAVE DEPARTMENT: 07 SAVE ID: CIP SAVE TITLE: CAPITAL IMPRVMENT PLAN (CIP-2) *

** DATA SELECTIONS **

COLUMN: A03 A06 A07 A08 A09 CODES
CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEED:
INCLUDE (Y/N) FTE: N SALARY RATE: N
REPORT TOTAL:
REPORT: NO TOTAL

SECTION:
REPORT BY SECTIONS (Y/N): N
SECTION TOTAL: NO TOTAL

BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3= LEVEL 3, 4=LOWEST LEVEL)
1-7: 4
8-14:
15-21:
21-27:
EXCLUDE:

BUDGET ENTITY TOTALS:
LEVEL 1: BY DETAIL FUND
LEVEL 2: NO TOTAL
LEVEL 3: NO TOTAL
LOWEST LEVEL: BY DETAIL FUND

PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 0=MERGED):
PROGRAM COMPONENT: 0
PROGRAM COMPONENT TOTAL:
PROGRAM COMPONENT: NO TOTAL

APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
08 2 14 2
INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE (S=SHORT, L=LONG): S
APPROPRIATION CATEGORY TOTAL:
MAJOR: NO TOTAL
MINOR: BY DETAIL FUND

ITEMIZATION OF EXPENDITURE:
ACCUMULATION LEVEL (1=OPE/FCO, 2=IOE, 0=MERGE): 0
ITEMIZATION OF EXPENDITURE TOTAL:
ITEMIZATION OF EXPENDITURE: NO TOTAL

FUND GROUPS SET: OR FUND:
FUNDING SOURCE IDENTIFIER:
REPORT BY FSI (Y/N): N

DEPARTMENT NARRATIVE SET:
BUDGET ENTITY NARRATIVE SET:

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* NEXBLP01                                STATISTICAL INFORMATION                                10/15/2013 16:14 *
* BUDGET PERIOD: 2004-2015                EXHIBIT B REPORT REQUEST                                LBB 76 SP *
*                                                                                                     PAGE: 2 *
*****
* ** FORMATTING **
* =====
* REPORT HEADING:                EXHIBIT B
*                               APPROPRIATION CATEGORY SUMMARY
*                               USED FOR CIP-2
* =====
* PAGE BREAKS: _____
* (LEVEL 1, LEVEL 2, LEVEL 3, LOWEST LEVEL,
* IOE, GRP, PRC, MAC, NAC)
* =====
* COLUMN CODES (Y/N): Y          FORMAT (L=LANDSCAPE, P=PORTRAIT): L
* SORT OPTIONS:                PROGRAM COMPONENT (C=CODE, T=TITLE): C
*                               DEPARTMENT/BUDGET ENTITY (C=CODE, T=TITLE): C
*                               ITEMIZATION OF EXPENDITURE (A=IOE/BE,B=BE/IOE): A
* =====
* TOTAL RECORDS READ FROM SORT:          3
* TOTAL RECORDS READ FROM CARD:         35
* TOTAL RECORDS READ FROM ACF:          3
* TOTAL RECORDS READ FROM BEF:          9
* TOTAL RECORDS READ FROM BEN:          0
* TOTAL RECORDS READ FROM BGF:          0
* TOTAL RECORDS READ FROM FCF:          1
* TOTAL RECORDS READ FROM FSF:          0
* TOTAL RECORDS READ FROM IEF:          0
* TOTAL RECORDS READ FROM PCF:          0
* TOTAL RECORDS READ FROM SNF:          0
* =====

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* NEXBLP01 STATISTICAL INFORMATION 10/15/2013 16:14 *
* BUDGET PERIOD: 2004-2015 EXHIBIT B REPORT REQUEST LBB 76 SP *
* PAGE: 3 *

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* BUDGET ENTITIES SELECTED: *
* 1-9: 76 *
* 10-18: *
* 19-27: *
*
