

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: LAW ENFORCEMENT							77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>							77200100
PUBLIC PROTECTION							12
<u>LAW ENFORCEMENT</u>							<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
GRANTS AND AIDS - FIXED CAPITAL							
OUTLAY							990G000
G/A-LOC GOV/NONST ENT-FCO							140000
FL BOATING IMPROVEMENT PRG							140270
MARINE RESOURCES CONSV TF -STATE	592,600	592,600	592,600	592,600	592,600	2467	1
STATE GAME TRUST FUND -STATE	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	1
TOTAL APPRO.....	1,842,600	1,842,600	1,842,600	1,842,600	1,842,600		
	=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: FL BOATING IMPROVEMENT PRG IT COMPONENT? NO

Request:

This issue requests \$592,600 in spending authority from the Marine Resources Conservation Trust Fund (MRCTF) and \$1,250,000 from the State Game Trust Fund (SGTF) to continue a long term program of providing grants to local governments for boating improvements.

Current Situation:

Pursuant to Section 328.72(15), Florida Statutes, an estimated \$592,600 will be deposited into the MRCTF from \$1 directed from the county portion of vessel registration fees to be used to fund a competitive grant program for local projects providing public launching facilities.

As directed by section 206.606(1)(b), Florida Statutes, \$1,250,000 is transferred annually from the Fuel Tax Collection Trust Fund to the SGTF to fund local projects through a competitive grant program for recreational channel marking, public launching facilities, derelict vessel removal, and other local boating related activities. These funds are used to provide grants to local governments.

Explanation of Costs:

	Amount	Non-Recurring
Marine Resources Conservation Trust Fund		
Vessel registration fees (\$1)	\$ 592,600	\$ 592,600
State Game Trust Fund		
Vessel fuel tax revenue	\$ 1,250,000	\$ 1,250,000
Total FCO Request	\$ 1,842,600	\$ 1,842,600
	=====	=====

Benefits:

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77200000
										77200100
										12
										<u>1202.00.00.00</u>
										9900000
										990G000

FISH/WILDLIFE CONSERV COMM
 PGM: LAW ENFORCEMENT
FISH/WILDLIFE/BOAT ENFRMNT
 PUBLIC PROTECTION
LAW ENFORCEMENT
 CAPITAL IMPROVEMENT PLAN
 GRANTS AND AIDS - FIXED CAPITAL
 OUTLAY

77000000
 77200000
 77200100
 12
1202.00.00.00
 9900000
 990G000

Approval of this issue will provide grant funding to counties, municipalities, and other governmental agencies from funds transferred from the Fuel Tax Collection Trust Fund and from county vessel registration fees. Projects that meet the criteria under the Florida Boating Improvement Program include recreational channel marking, public launching facilities, derelict vessel removal, and other boating related activities that enhance boating access for recreational boaters. Most projects take more than one year to complete due to permit requirements, environmental issues, and other delays, therefore fixed capital outlay funding will allow for these projects to be completed without a delay in appropriations.

Activity: Boating and Waterways - ACT2410

Governor's Initiatives:

This request supports the Civic and Governance Systems and Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.
 (24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.
 (27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.
 (29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

SPECIAL PURPOSE										990S000
FIXED CAPITAL OUTLAY										080000
BOATING INFRASTRUCTURE										082800

FEDERAL GRANTS TRUST FUND -FEDERL	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	2261	3
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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: BOATING INFRASTRUCTURE IT COMPONENT? NO

Request:

This issue requests \$3,300,000 in spending authority from the Federal Grants Trust Fund. Included in this request is \$1,700,000 from the U.S. Fish and Wildlife Service (USFWS) through the Sport Fish Restoration Act - Boat Access, which have been apportioned to Florida for boating infrastructure. If the apportioned funds are not spent, the unobligated funds will be reallocated to other states and future apportionments will be reduced to the State of Florida.

This request also includes funding for grants that will be submitted to USFWS, Boating Infrastructure Grant Program (BIGP) for \$1,600,000. Most projects take more than one year to complete due to permit requirements, environmental issues, and other delays, therefore fixed capital outlay funding will allow for these projects to be completed without a delay in appropriations.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
FISH/WILDLIFE/BOAT ENFRMNT										77200100
PUBLIC PROTECTION										12
LAW ENFORCEMENT										1202.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

Current Situation:

The Commission receives federal funds from the U.S. Department of Interior, USFWS, Sport Fish Restoration Act. Funds are apportioned each year to the State of Florida pursuant to the Dingell-Johnson Sport Fish Restoration Act that provides funding for boating access facilities, both marine and freshwater.

The Commission is Florida's State Administrative Agency (SAA) for BIGP, which is a federal flow-through grant program to provide boating infrastructure for transient vessels 26' or larger with transient defined as 10 days stay or less. BIGP provides that at least \$100,000 will be granted to each SAA for one project or a maximum of two projects that cost \$100,000. Projects that request more than \$100,000 are submitted to the USFWS and compete on a national level.

Explanation of Costs:

Federal Grants Trust Fund	Amount	Non-Recurring
Sport Fish Restoration - Boat Access (apportioned funds)	\$ 1,700,000	\$ 1,700,000
Boating Infrastructure Grant Program	1,600,000	1,600,000
Total FCO Request	\$ 3,300,000	\$ 3,300,000

Benefits:

Approval of this issue will provide spending authority from the Federal Grants Trust Fund to utilize federal funding from the U.S. Fish and Wildlife Service through the Sport Fish Restoration Act for various boating access projects, and through the U.S. Boating Infrastructure Grant Program to provide boating infrastructure for transient vessels. The apportioned funds will be used for the extensive maintenance and repairs of 235 boat ramps operated and maintained by the Commission, construction of new boat ramps, assistance with the increased responsibility for oversight of waterway markers in Florida, and joint boat access partnerships on public lands, such as Department of Environmental Protection, Department of Agriculture and Consumer Services, Water Management Districts, and other governmental entities.

Activity: Boating and Waterways - ACT2410

Governor's Initiatives:

This request supports the Civic and Governance Systems and Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

- (24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.
- (27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.
- (29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2014-15	POS	AG FCO PLAN FY 2015-16	POS	AG FCO PLAN FY 2016-17	POS	AG FCO PLAN FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	
FISH/WILDLIFE CONSERV COMM										77000000
PGM: LAW ENFORCEMENT										77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>										77200100
PUBLIC PROTECTION										12
<u>LAW ENFORCEMENT</u>										<u>1202.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000
FIXED CAPITAL OUTLAY										080000
DIST OFF-OLETA RIVER-PH II										087660
MARINE RESOURCES CONSV TF -STATE		330,000								2467 1

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: DIST OFF-OLETA RIVER-PH II IT COMPONENT? NO

Request:

This request is for \$330,000 from the Marine Resources Conservation Trust Fund to construct a sidewalk from the boat dock to the office and pave approximately .3 miles of access road that leads to the Law Enforcement Office located at the Oleta River State Park in Miami.

Current Situation:

The access road that leads to the Law Enforcement Office currently has a crushed limestone surface and when it rains, the road is difficult to drive on and develops numerous potholes. Every 6 months, the division purchases limestone and rents equipment to grade the road and then compact and pack the limestone into the holes. This costs approximately \$3,000 plus employee salaries. During the dry season the dust, dirt and limestone from the road is carried in by the wind and vehicles. Then when it rains, the dust and dirt is carried into the drainage system which clogs the system and must be vacuumed out.

The road is used by the Division of Law Enforcement, Department of Environmental Protection's Park Service staff, the public, other law enforcement entities, government officials and vendor deliveries. The dock is 100 feet from the office and is at the bottom of a steep slope, therefore, carrying equipment from the dock to the office messes up the landscape causing areas to become muddy as well as causes a safety issue with slick grass when walking. Since the office is located within a state park, the public also accesses the office by water and will stop to request information.

Funding was received in FY 2002-03 for a maintenance building, paved parking, an access road, a dock, landscaping, and additional permit and utility fees. However, permits could not be obtained for paving the access road at the time, which is no longer a problem.

Explanation of Costs:

LE District Office - Oleta River	Amount	Non-Recurring
-----	-----	-----
Marine Resources Conservation Trust Fund	\$ 330,000	\$ 330,000
	=====	=====

Benefits:

Approval of this issue will provide a paved access road and sidewalk for the Law Enforcement Office at the Oleta River State Park in Miami, which will reduce the wear and tear on vehicles and trailers as well as reduce the costs and

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: WILDLIFE						77300000
<u>HUNTING & GAME MANAGEMENT</u>						77300200
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>BIOLOGICAL RESOURCES</u>						1406.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
PALM BCH REC SHOOTING PARK						084010
FEDERAL GRANTS TRUST FUND -STATE	3,200,000					2261 1

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: PALM BCH REC SHOOTING PARK IT COMPONENT? NO

Request:

This issue is for spending authority from the Federal Grants Trust Fund, in the amount of \$3,200,000, for planning, developing, and building a shooting park on property adjacent to the J.W. Corbett Wildlife Management Area in Palm Beach County.

Current Situation:

There is a shortage of recreational shooting parks in Florida. From Pensacola to Key West, a pattern is emerging that is detrimental to the future of recreational shooting and is jeopardizing the ability to practice the safe handling of a firearm. This pattern is that as more and more land is being developed, there are fewer safe places to shoot. With the high price of suitable land, there are fewer and fewer outdoor ranges being built and it is harder to find a safe place to shoot, especially for people who live in a city.

Currently there is no public shooting range in Palm Beach County and this county has the highest density of shooters without a public shooting park in Florida. The proposed site is suitable for such a project for four reasons:

- 1) Environment - this site is previously disturbed property that can be easily adapted to comply with the Department of Environmental Protection's best management practices for environmental stewardship of Florida shooting ranges. Building this facility will also reduce the negative environmental impact of unsupervised target shooting on surrounding Commission property.
- 2) Sound - this location has convenient access, yet is far enough away from surrounding landowners to enable us to comply with noise ordinances.
- 3) Safety - this location allows us to construct the necessary safety features to keep all projectiles within the confines of the shooting park, while at the same time orienting the shooting activities to where the sun is not shining in the eyes of the shooters.
- 4) Location - just minutes from downtown Palm Beach, this site has convenient public access and is adjacent to the Commission's Everglades Youth Camp and J.W. Corbett Wildlife Management Areas.

Hunting and the responsible use of firearms is part of our society and a core mission of our agency. The Federal Bureau of Investigations estimates that there are over 200 million privately-owned firearms in the United States. It is often

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77300000
										77300200
										14
										<u>1406.00.00.00</u>
										9900000
										990S000

FISH/WILDLIFE CONSERV COMM
 PGM: WILDLIFE
HUNTING & GAME MANAGEMENT
 NATURAL RESOURCES/ENVIRON
BIOLOGICAL RESOURCES
 CAPITAL IMPROVEMENT PLAN
 SPECIAL PURPOSE

estimated that about one in four people own a firearm, an on average each firearm owner owns four guns apiece. Approximately 200,000 individuals purchase a Florida hunting license every year and there are over one million residents who have a concealed carry permit. Shooting is an Olympic event and recreational shooting is growing in popularity each year. Revenues received from the Federal Aid in Wildlife Restoration grants will be used to fund this project.

Explanation of Costs:

Federal Grants Trust Fund	Amount	Non-Recurring
Construction Costs	\$ 2,802,000	\$ 2,802,000
Architectural/Engineering Fees	375,000	375,000
Testing/Surveys	23,000	23,000
Total FCO Request	\$ 3,200,000	\$ 3,200,000

Benefits:

Approval of this issue will provide spending authority to utilize Federal Aid in Wildlife Restoration grants to construct a combined hunter safety classroom, a 300 yard bench rifle range, a 100 yard small boar rifle range, a 25/50 meter pistol range, 10 meter/50 foot pistol range, 5-stand sporting clays, a 15-station sporting clays range, 10 trap/skeet field, an international trap bunks, a reception area and restrooms, and maintenance facilities creating the Palm Beach County Shooting Park. The individual shooting ranges within the park will be built to Olympic standards and will attract shooters from outside of Florida for training and competition. These characteristics will contribute to the positive local economic impact provided by the public facility. This area of the state has interstate highways and airports that enable visitors to gain easy access. This facility is designed to be a year-round shooting sports destination that will attract matches and competitors from around the county.

Activity: Hunter Safety Ranges - ACT1235

Governor's Initiatives:

This request supports Cross-Cutting Strategies and the Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

- (1) Strengthen collaboration and alignment among state, regional and local entities toward the state's economic vision.
- (27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.

INDIAN RIVER COUNTY/RANGE

084120

FEDERAL GRANTS TRUST FUND -FEDERL

120,000

2261 3

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COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2014-15	POS	AG FCO PLAN FY 2015-16	POS	AG FCO PLAN FY 2016-17	POS	AG FCO PLAN FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	

FISH/WILDLIFE CONSERV COMM										77000000
PGM: WILDLIFE										77300000
<u>HUNTING & GAME MANAGEMENT</u>										77300200
NATURAL RESOURCES/ENVIRON										14
<u>BIOLOGICAL RESOURCES</u>										<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: INDIAN RIVER COUNTY/RANGE IT COMPONENT? NO

Request:

This issue is for spending authority from the Federal Grants Trust Fund, in the amount of \$120,000, for plan, developing and constructing a combined hunter safety classroom and restroom for the Indian River County Shooting Range.

Current Situation:

The Indian River County Shooting Range has over 70,000 registered users. Students completing the hunter safety course currently have no training room at the range. When adverse weather conditions arise, there is not enough room in the current facilities to provide a safe place for students to retreat. Every year the hunter safety program teaches over 12,000 students to be safe, responsible firearms owners. Advances in hunter safety training allow the public to complete the safe hunter certification in one morning if there is a training room at the shooting facility.

This classroom will also enable us to offer programs to the public associated with Youth Conservation Centers Network. With a fishing lake and shooting sports ranges on site, and the Sebastian Preserve within walking distance, the only missing element needed to deliver programs teaching youth about the outdoors and outdoor safety is a classroom. In addition to training, Indian River County will also use this classroom for their standard range safety briefings, First Shots Programs and 4-H Shooting Sports training when the Commission does not have a schedule event.

Revenues received from the Federal Aid in Wildlife Restoration grants will be used to fund this project. Indian River County is investing \$740,000 in expanding this shooting sports facility and with the construction being funded by the County, there is an opportunity to use a portion of these funds for the required federal 25% match for the classroom/restroom construction.

Explanation of Costs:

Federal Grants Trust Fund	Amount	Non-Recurring
Construction of Classroom	\$ 91,429	\$ 91,429
Construction of Restroom	19,920	19,920
Permits, Fees, Site Development	8,651	8,651
Total FCO Request	\$ 120,000	\$ 120,000

Benefits:

Approval of this issue will provide spending authority to utilize Federal Aid in Wildlife Restoration grants to construct a combined hunter safety classroom and restroom for the Indian River County Shooting Range. This facility will provide a safe place for students when there are bad weather conditions, allow the public to complete the safe hunter certification in one day, allows programs to be offered to the public associated with Youth Conservation Centers Network, and Indian

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
FISH/WILDLIFE CONSERV COMM							77000000
PGM: HABITAT/SPECIES CONSR							77350000
<u>HABITAT/SPECIES CONSERVATN</u>							77350200
NATURAL RESOURCES/ENVIRON							14
<u>BIOLOGICAL RESOURCES</u>							<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
ENVIRONMENTAL PROJECTS							990E000
FIXED CAPITAL OUTLAY							080000
WMA LAND IMPROVEMENTS							085020
STATE GAME TRUST FUND	-STATE	2,300,000	2,300,000	2,300,000	2,300,000	2,300,000	2672 1
		=====	=====	=====	=====	=====	

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: WMA LAND IMPROVEMENTS IT COMPONENT? NO

Request:

This request is for \$2,300,000 from the State Game Trust Fund to enhance land management operations within the Wildlife Management Area (WMA) system. The funding is received pursuant to section 201.15(5), Florida Statutes, which provides a portion of documentary stamp tax funds specifically for the purposes identified in this request. This funding will be used for multi-year and multi-party improvements to lands within the WMA system and will include land restoration and enhancement activities and repair of infrastructure to provide for improved public access, use and recreation.

Current Situation:

Spending authority for documentary stamp tax revenues deposited into the State Game Trust Fund for land management activities have been reduced in recent years because revenues could not support the expenditures. Recent projections indicate the documentary stamp tax revenues have increased sufficiently to support this request. These funds are needed to redress a backlog of land management needs, improve habitat for fish and wildlife populations on public lands, and develop infrastructure to support enhanced recreational access and opportunity. Major needs to be funded include restoration of rare plant communities, mechanical and chemical treatments of noxious vegetation, restoration of natural hydrologic flows, and reforestation.

Land management activities will include, but not limited to, prescribed burning, road maintenance, exotic vegetation control, habitat restoration wildlife food plots, and plant and wildlife surveys. Public recreation management activities will include, but not be limited to, public access and maintenance, trail development, wildlife viewing facilities (boardwalks, viewing blinds, and observation towers), hunt headquarters improvements, interpretive signage/information, and site security. However, it should be noted that actual staffing and funding assignments might be subject to change due to unforeseen changes in management priorities or land acquisition patterns.

Explanation of Costs:

Category	Fund	Amount	Non-Recurring
-----	----	-----	-----
Wildlife Management Area	SGTF	\$ 2,300,000	\$ 2,300,000
Land Improvements		=====	=====

Benefits:

Approval of this issue will provide trust fund spending authority necessary for important land improvement projects within the Wildlife Management Area system. Funding will improve fish and wildlife habitat, reduce the spread of exotic

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
<u>HABITAT/SPECIES CONSERVATN</u>						77350200
NATURAL RESOURCES/ENVIRON						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

and noxious vegetation, restore degraded habitats, and improve public access and use.

Activity: Manage and Restore Public Lands - ACT3050

Governor's Initiatives:

This request supports all of the Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

- (27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.
- (29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

NFWF/DEEPWATER HORIZON 087126

GRANTS AND DONATIONS TF	-STATE	5,727,660	5,950,000	5,950,000	5,950,000	5,950,000	2339	1
		=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: NFWF/DEEPWATER HORIZON IT COMPONENT? NO

Request:

This request is for a total of \$59,500,000, funded between two budget entities, from the Grants and Donations Trust Fund for natural resource restoration efforts on the marine and coastal environments resulting from the Deepwater Horizon oil spill. It is estimated that the Division of Habitat and Species Conservation will utilize \$2,000,000 for land acquisition and another \$3,727,340 for gulf restoration projects. The remaining \$53,772,340 will be utilized by the Fish and Wildlife Research Institute for gulf restoration projects.

Current Situation:

In early 2013, a U.S. District Court approved two plea agreements resolving the criminal cases against British Petroleum (BP) and Transocean. The agreements direct funds to the National Fish and Wildlife Foundation (NFWF) to fund projects benefitting the natural resources of the gulf coast that were impacted by the Deepwater Horizon oil spill. NFWF will carry out the plea agreement through its newly established Gulf Environmental Benefit Fund (Gulf Fund) and consult with the Florida Fish and Wildlife Conservation Commission (FWC) as well as federal agencies to identify projects in Florida.

The Department of Justice announced a criminal settlement with BP in the amount of \$4,000,000,000. The criminal plea agreement specifies that approximately \$2,400,000,000 of the funds will be administered by NFWF for restoration projects in the five gulf coast states. The funds will be made available as described in the plea agreement which specifies allocation for the state. NFWF will have \$335,160,000 to fund restoration projects in Florida over a five year period.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
<u>HABITAT/SPECIES CONSERVATN</u>						77350200
NATURAL RESOURCES/ENVIRON						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

Projects will focus on improving water quality and other critical habitat elements, strengthening management of important fish and wildlife populations, and enhancing the resiliency of coastal resources and communities. Funds appropriated will be used to cover expenditures for Other Personal Services, Expenses, Operating Capital Outlay, Acquisition and Replacement of Motor Vehicles, Acquisition and Replacement of Boats, Motors and Trailers, as well as land acquisition. Purchases from this appropriation may include motor vehicles, ATV's, swamp buggies, heavy equipment (such as tractors, backhoes, dump trucks, etc.), boats, motors, and trailers.

Explanation of Costs:

Budget Entity	Fund	Amount	Non-Recurring
Habitat and Species Conservation	Grants & Donations TF	\$ 5,727,660	\$ 5,727,660
Fish and Wildlife Research Institute	Grants & Donations TF	53,772,340	53,772,340
Total Request		\$ 59,500,000	\$ 59,500,000

Benefits:

Approval of this issue will provide spending authority from the Grants & Donations Trust Fund to utilize funding provided by the National Fish and Wildlife Foundation for natural resource restoration efforts on the marine and coastal environments that were impacted by the Deepwater Horizon oil spill. Focus will be on improving critical habitat elements and water quality, strengthening management of important fish and wildlife populations, and enhancing the resiliency of coastal resources and communities by implementing outcome-based projects that maximize environmental benefits.

Activities: All - ACT0010 through ACT5500

Governor's Initiatives:

This request supports all of the Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

(27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.

(28) Ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions.

(29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

TOTAL: ENVIRONMENTAL PROJECTS						990E000
TOTAL ISSUE.....	8,027,660	8,250,000	8,250,000	8,250,000	8,250,000	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: HABITAT/SPECIES CONSR						77350000
<u>HABITAT/SPECIES CONSERVATN</u>						77350200
NATURAL RESOURCES/ENVIRON						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
WMA STORAGE FACILITY CONST						085010
STATE GAME TRUST FUND	-STATE	550,000				2672 1

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: WMA STORAGE FACILITY CONST IT COMPONENT? NO

Request:

Spending authority is requested from the State Game Trust Fund, in the amount of \$550,000, to replace a 6,000 square foot equipment maintenance facility on the Caravelle Ranch Wildlife Management Area (WMA) in Putnam County. The funding is received pursuant to section 201.15(5), Florida Statutes, which provides a portion of documentary stamp tax funds specifically for land management activities.

Current Situation:

There is an existing 40 foot x 150 foot shop building that was built in 1969 and the Commission acquired management of the property in 1994. It is used to securely store and repair heavy equipment essential to the management of Caravelle Ranch WMA and other properties throughout the region. An assessment of the building conducted in 2012 by the Commission's staff Professional Architect, determined that the building has serious deficiencies which cannot be repaired and threaten the stability of the structure. The building pilings are compromised and are no longer structurally sound and cannot be repaired. Additional deficiencies include rust gaps in the steel roof trusses and rust holes at the foundation connection points of the major upright beams of the building. Attempts to stabilize and rehabilitate the existing building would be more costly than replacement of the building. Demolition costs are included in the overall request.

The new equipment maintenance facility will contain several equipment bays, a restroom, and an evidence locker for use by Law Enforcement. An awning will also cover the front portion of a section of the building to allow for a covered outdoor work space for vehicle loading/unloading and repair.

Explanation of Costs:

Description	Amount	Non-Recurring
- Demolition: removal and recycling of the existing steel shop building.	\$ 15,000	\$ 15,000
- 40' x 150' pre-engineered building: a steel building with a slab on grade concrete floor. Existing hydraulic hoist & pneumatic equipment will be removed from the current building and	450,000	450,000

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
MARINE FISHERIES MGT						77500200
NATURAL RESOURCES/ENVIRON						14
BIOLOGICAL RESOURCES						1406.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
ART FISH REEF CONST PROG						140004
FEDERAL GRANTS TRUST FUND -FEDERL	500,000	500,000	500,000	500,000	500,000	2261 3
MARINE RESOURCES CONSV TF -STATE	133,333	133,333	133,333	133,333	133,333	2467 1
-MATCH	166,667	166,667	166,667	166,667	166,667	2467 2
TOTAL MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000	2467
TOTAL APPRO.....	800,000	800,000	800,000	800,000	800,000	

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: ART FISH REEF CONST PROG IT COMPONENT? NO

Request:

Funds are requested for grants-in-aid to local governments, qualified nonprofit entities, and state universities for local artificial reef siting, constructing, managing, and evaluating the effectiveness of artificial reefs placed in state or adjacent federal waters pursuant to section 379.249, Florida Statutes and Chapter 68E-9, Florida Administrative Code.

Current Situation:

Program funding is received from two sources: Federal Aid in Sport Fish Restoration grants from the U.S. Fish and Wildlife Service and saltwater recreational fishing license revenues, a portion of which serves as the match required to receive the federal funds. This program has a 25+ year history of working in partnership with local coastal governments, recreational fishing and diving interests, and state universities.

Funds are allocated to projects in compliance with federal regulations governing state use of federal aid funds, state procurement regulations and appropriate Division of Marine Fisheries Management rules and policies. Statewide artificial reef construction and monitoring is accomplished through contracts with local coastal governments, qualified 501(c)(3) non-profit corporations and state universities for local reef development and assessment.

There are three positions which have provided support to the Artificial Fishing Reef Construction and Monitoring Program for over 20 years. They perform statewide reef compliance and performance monitoring of reefs as well as provide technical assistance to local coastal governments and other agencies on artificial reef construction issues.

Explanation of Costs:

Description	Amount	Non-Recurring
Reimbursable under the USFWS Federal Aid in Sport Fish		

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: MARINE FISHERIES						77500000
<u>MARINE FISHERIES MGT</u>						77500200
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
Restoration grant			\$ 500,000		\$ 500,000	
State funded reef development and assessment projects			133,333		133,333	
State match to federal funds			166,667		166,667	
			-----		-----	
Total Request			\$ 800,000		\$ 800,000	
			=====		=====	

Benefits:

Development of artificial reefs, either on new permitted reef sites or to enhance existing sites, provides additional habitat area to benefit important recreational fishing stocks, increases recreational fishing and diving opportunities for state residents and visitors, and enhances coastal community economies. Assessment and monitoring of artificial reefs are essential to understanding the effectiveness of reef design, material type, location, and use patterns in achieving the objectives for which the reefs were built. Assessment data on existing reefs will guide future reef development efforts. This capability more completely brings the Division into compliance with its charge to wisely manage and protect marine reef fish resources associated with artificial reefs while causing no harm to the marine environment.

Activity: Artificial Reef Management - ACT5200

Governor's Initiatives:

This request supports the Civic and Governance Systems and Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

- (24) Support and sustain statewide and regional partnerships to accomplish Florida's economic and quality of life goals.
- (27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.
- (29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
<u>FISH/WILDLIFE RESRCH INST</u>						77650200
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>BIOLOGICAL RESOURCES</u>						1406.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
NFWF/DEEPWATER HORIZON						087126
GRANTS AND DONATIONS TF -STATE	53,772,340	53,550,000	53,550,000	53,550,000	53,550,000	2339 1

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: NFWF/DEEPWATER HORIZON IT COMPONENT? NO

Request:

This request is for a total of \$59,500,000, funded between two budget entities, from the Grants and Donations Trust Fund for natural resource restoration efforts on the marine and coastal environments resulting from the Deepwater Horizon oil spill. It is estimated that the Division of Habitat and Species Conservation will utilize \$2,000,000 for land acquisition and another \$3,727,340 for gulf restoration projects. The remaining \$53,772,340 will be utilized by the Fish and Wildlife Research Institute for gulf restoration projects.

Current Situation:

In early 2013, a U.S. District Court approved two plea agreements resolving the criminal cases against British Petroleum (BP) and Transocean. The agreements direct funds to the National Fish and Wildlife Foundation (NFWF) to fund projects benefitting the natural resources of the gulf coast that were impacted by the Deepwater Horizon oil spill. NFWF will carry out the plea agreement through its newly established Gulf Environmental Benefit Fund (Gulf Fund) and consult with the Florida Fish and Wildlife Conservation Commission (FWC) as well as federal agencies to identify projects in Florida.

The Department of Justice announced a criminal settlement with BP in the amount of \$4,000,000,000. The criminal plea agreement specifies that approximately \$2,400,000,000 of the funds will be administered by NFWF for restoration projects in the five gulf coast states. The funds will be made available as described in the plea agreement which specifies allocation for the state. NFWF will have \$335,160,000 to fund restoration projects in Florida over a five year period.

Projects will focus on improving water quality and other critical habitat elements, strengthening management of important fish and wildlife populations, and enhancing the resiliency of coastal resources and communities. Funds appropriated will be used to cover expenditures for Other Personal Services, Expenses, Operating Capital Outlay, Acquisition and Replacement of Motor Vehicles, Acquisition and Replacement of Boats, Motors and Trailers, as well as land acquisition. Purchases from this appropriation may include motor vehicles, ATV's, swamp buggies, heavy equipment (such as tractors, backhoes, dump trucks, etc.), boats, motors, and trailers.

Explanation of Costs:

Budget Entity	Fund	Amount	Non-Recurring
Habitat and Species Conservation	Grants & Donations TF	\$ 5,727,660	\$ 5,727,660
Fish and Wildlife Research Institute	Grants & Donations TF	53,772,340	53,772,340

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2014-15		FY 2015-16		FY 2016-17		FY 2017-18		FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										77000000
										77650000
										77650200
										14
										<u>1406.00.00.00</u>
										9900000
										990E000
Total Request						\$ 59,500,000	\$ 59,500,000			
						=====	=====			

Benefits:

Approval of this issue will provide spending authority from the Grants & Donations Trust Fund to utilize funding provided by the National Fish and Wildlife Foundation for natural resource restoration efforts on the marine and coastal environments that were impacted by the Deepwater Horizon oil spill. Focus will be on improving critical habitat elements and water quality, strengthening management of important fish and wildlife populations, and enhancing the resiliency of coastal resources and communities by implementing outcome-based projects that maximize environmental benefits.

Activities: All - ACT0010 through ACT5500

Governor's Initiatives:

This request supports all of the Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

(27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.

(28) Ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions.

(29) Promote, develop, protect and leverage Florida's natural, art and cultural assets in a sustainable manner. resources and communities by implementing outcome-based projects that maximize environmental benefits.

SPECIAL PURPOSE										990S000
FIXED CAPITAL OUTLAY										080000
FWRI WILDLIFE RESEARCH LAB										084190
NON-GAME WILDLIFE TF	-STATE	550,000								2504 1
=====										

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: FWRI WILDLIFE RESEARCH LAB IT COMPONENT? NO

Request:

This request is \$550,000 from the Nongame Wildlife Trust Fund to renovate 2,250 square feet under the existing roof line of the Wildlife Research Lab in Gainesville to increase office space and to construct a 3,500 square foot equipment facility with eight bays to house vessels.

Current Situation:

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2014-15	POS	AG FCO PLAN FY 2015-16	POS	AG FCO PLAN FY 2016-17	POS	AG FCO PLAN FY 2017-18	POS	AG FCO PLAN FY 2018-19	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
										77000000
										77650000
										77650200
										14
										<u>1406.00.00.00</u>
										9900000
										990S000

FISH/WILDLIFE CONSERV COMM
 PGM: RESEARCH
FISH/WILDLIFE RESRCH INST
 NATURAL RESOURCES/ENVIRON
BIOLOGICAL RESOURCES
 CAPITAL IMPROVEMENT PLAN
 SPECIAL PURPOSE

The number of staff housed at the Wildlife Research Lab (WRL) has increased from twenty-four in 2005 to forty-three in 2013 and five additional staff is expected in 2014. The staff includes statisticians, Geographic Information System specialists, veterinary experts, and support staff. Currently all existing office space is filled including a temporary leased modular office which was added to the facility to supplement permanent office space. County growth management regulations limit the size and time period of temporary buildings on this site, however, they have allowed the addition of temporary offices with the expectation that permanent office space will be added during FY 2014-15.

This renovation will provide housing for any new staff and allow the transition of current staff from the leased modular building to a permanent structure. The space for the proposed office renovations is currently being used to house mobile equipment which has increased from six vessels to nine vessels and from three All-Terrain Vehicles (ATVs) to eight ATVs between 2005 and 2013. The proposed equipment facility will be enclosed and is needed to house mobile equipment displaced from the renovated office space and other mobile equipment currently being stored under temporary sheds. The new equipment facility will provide security for the mobile equipment and associated gear, as well as include eight bays to house vessels.

Explanation of Costs:

Nongame Wildlife Trust Fund	Amount	Non-Recurring
Renovation of 2,250 sq ft carport into offices	\$ 310,000	\$ 310,000
Construction of 8-bay equipment shed w/concrete floor	100,000	100,000
Engineering & construction of parking area & storm retention system	140,000	140,000
Total Request	\$ 550,000	\$ 550,000
	=====	=====

Benefits:

Approval of this issue will provide needed office space for current and possibly future staff, an enclosed and secure equipment facility to house mobile equipment and gear, and eight bays to house vessels. The Wildlife Research Lab is centrally located in the state providing the most efficient option for staff to address statewide research needs. It is close to the University of Florida which facilitates collaboration with university wildlife researchers on projects that require greater levels of technical expertise that the Commission can provide.

Activity: Imperiled Species and Wildlife Assessments - ACT0515

Governor's Initiatives:

This request supports the Quality of Life & Quality Places strategies in the Governor's Strategic Plan for Economic Development.

(27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
<u>FISH/WILDLIFE RESRCH INST</u>						77650200
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
FIXED CAPITAL OUTLAY						080000
N FL ALLIGATOR FIELD OFC						084220
STATE GAME TRUST FUND	-STATE	50,000				2672 1

AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: N FL ALLIGATOR FIELD OFC IT COMPONENT? NO

Request:

This request is for spending authority in the amount of \$50,000 from the State Game Trust Fund to construct a 1,150 square foot equipment facility at the North Florida Alligator Field Office in Eustis, Florida.

Current Situation:

This field office provides office space, secure parking, and equipment storage for four alligator research staff and one law enforcement staff. The current 25 year old, two-bay, equipment shed is inadequate for housing three vessels assigned to the field office. In addition, the shed is positioned incorrectly for backing the vessels into bays so that the staff has to disconnect fully loaded trailers and physically push them into the bays. The current shed also lacks storage space for alligator research and monitoring gear.

Explanation of Costs:

State Game Trust Fund	Amount	Non-Recurring
Construction of 1,150 sq ft Equipment Facility	\$ 46,000	\$ 46,000
With three bays for housing vessels		
Permit fees and site development	4,000	4,000
Total Request	\$ 50,000	\$ 50,000

Benefits:

Approval of this request will provide a much needed three-bay equipment facility to house and extend the useful life of the vessels assigned to the N. Florida Alligator Field Office. It will also provide security and protection for alligator research and monitoring gear.

Activity: Imperiled Species and Wildlife Assessments - ACT0515

Governor's Initiatives:

This request supports the Quality of Life and Quality Places strategies in the Governor's Strategic Plan for Economic Development.

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
<u>FISH/WILDLIFE RESRCH INST</u>						77650200
NATURAL RESOURCES/ENVIRON						14
<u>BIOLOGICAL RESOURCES</u>						<u>1406.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
SPECIAL PURPOSE						990S000
(27) Create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors. *****						
TOTAL: SPECIAL PURPOSE						990S000
TOTAL ISSUE.....	600,000					
TOTAL: BIOLOGICAL RESOURCES						<u>1406.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	54,372,340	53,550,000	53,550,000	53,550,000	53,550,000	2000