

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	Priority
FISH/WILDLIFE CONSERV COMM						77000000	
PGM: LAW ENFORCEMENT						77200000	
FISH/WILDLIFE/BOAT ENFRMNT						77200100	
FIXED CAPITAL OUTLAY						080000	
BOATING INFRASTRUCTURE						082800	
FEDERAL GRANTS TRUST FUND.....	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	2261	2
DIST OFF-OLETA RIVER-PH II						087660	
MARINE RESOURCES CONSV TF.....	330,000					2467	8
G/A-LOC GOV/NONST ENT-FCO						140000	
FL BOATING IMPROVEMENT PRG						140270	
MARINE RESOURCES CONSV TF	592,600	592,600	592,600	592,600	592,600	2467	
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	
TOTAL APPRO.....	1,842,600	1,842,600	1,842,600	1,842,600	1,842,600		1
TOTAL: FISH/WILDLIFE/BOAT ENFRMNT						77200100	
BY FUND							
FEDERAL GRANTS TRUST FUND	3,300,000	3,300,000	3,300,000	3,300,000	3,300,000	2261	
MARINE RESOURCES CONSV TF	922,600	592,600	592,600	592,600	592,600	2467	
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672	
TOTAL BUREAU.....	5,472,600	5,142,600	5,142,600	5,142,600	5,142,600		
PGM: WILDLIFE						77300000	
HUNTING & GAME MANAGEMENT						77300200	
FIXED CAPITAL OUTLAY						080000	
PALM BCH REC SHOOTING PARK						084010	
FEDERAL GRANTS TRUST FUND.....	3,200,000					2261	5
INDIAN RIVER COUNTY/RANGE						084120	
FEDERAL GRANTS TRUST FUND.....	120,000					2261	6

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST FY 2014-15	POS	AG FCO PLAN FY 2015-16	POS	AG FCO PLAN FY 2016-17	POS	AG FCO PLAN FY 2017-18	POS	AG FCO PLAN FY 2018-19			
FISH/WILDLIFE CONSERV COMM											77000000	
PGM: RESEARCH											77650000	
FISH/WILDLIFE RESRCH INST											77650200	
FIXED CAPITAL OUTLAY											080000	
FWRI WILDLIFE RESEARCH LAB											084190	
NON-GAME WILDLIFE TF.....	550,000										2504	10
N FL ALLIGATOR FIELD OFC											084220	
STATE GAME TRUST FUND.....	50,000										2672	11
NFWF/DEEPWATER HORIZON											087126	
GRANTS AND DONATIONS TF.....	53,772,340		53,550,000		53,550,000		53,550,000		53,550,000		2339	7
TOTAL: FISH/WILDLIFE RESRCH INST BY FUND											77650200	
GRANTS AND DONATIONS TF	53,772,340		53,550,000		53,550,000		53,550,000		53,550,000		2339	
NON-GAME WILDLIFE TF	550,000										2504	
STATE GAME TRUST FUND	50,000										2672	
TOTAL BUREAU.....	54,372,340		53,550,000		53,550,000		53,550,000		53,550,000			
TOTAL: FISH/WILDLIFE CONSERV COMM BY FUND											77000000	
FEDERAL GRANTS TRUST FUND	7,120,000		3,800,000		3,800,000		3,800,000		3,800,000		2261	
GRANTS AND DONATIONS TF	59,500,000		59,500,000		59,500,000		59,500,000		59,500,000		2339	
MARINE RESOURCES CONSV TF	1,222,600		892,600		892,600		892,600		892,600		2467	
NON-GAME WILDLIFE TF	550,000										2504	
STATE GAME TRUST FUND	4,150,000		3,550,000		3,550,000		3,550,000		3,550,000		2672	
TOTAL DEPARTMENT.....	72,542,600		67,742,600		67,742,600		67,742,600		67,742,600			