

|                                      | COL A03     | COL A06     | COL A07     | COL A08     | COL A09     |               |
|--------------------------------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                                      | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |               |
|                                      | FY 2014-15  | FY 2015-16  | FY 2016-17  | FY 2017-18  | FY 2018-19  |               |
| POS                                  | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | CODES         |
| FINANCIAL SERVICES                   |             |             |             |             |             | 43000000      |
| PROGRAM: FIRE MARSHAL                |             |             |             |             |             | 43300000      |
| <u>PROF TRAINING &amp; STANDARDS</u> |             |             |             |             |             | 43300400      |
| PUBLIC PROTECTION                    |             |             |             |             |             | 12            |
| <u>LAW ENFORCEMENT</u>               |             |             |             |             |             | 1202.00.00.00 |
| CAPITAL IMPROVEMENT PLAN             |             |             |             |             |             | 9900000       |
| MAINTENANCE AND REPAIR               |             |             |             |             |             | 990M000       |
| FIXED CAPITAL OUTLAY                 |             |             |             |             |             | 080000        |
| FIRE COLLEGE - BURN TOWER            |             |             |             |             |             | 080920        |
| INSURANCE REG TF                     | -STATE      | 1,925,000   |             |             |             | 2393 1        |

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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: FIRE COLLEGE - BURN TOWER IT COMPONENT? NO  
 Reference to Long-Range Program Plan: Goal #1: Fight fraud waste and abuse. Goal #2: Promote financial accountability and transparency. Goal #3: Improve efficiency and customer driven value. Goal #4: Keep money in the pockets of Floridians.

The Bureau of Firefighters Standards and Training (BFST) operates the Florida State Fire College located in Ocala, Florida, providing extensive training for paid and volunteer firefighters from throughout the State as well as many other states per s. 633.444, F.S. Central to this training is the need to have a live-fire training structure on the campus of the Fire College to enable students to demonstrate successful completion of learning objectives in a live-fire training environment. BFST is requesting funding for the live fire training structure to be demolished and replaced. Continued use of the compromised training structure is accelerating the deterioration of all components of the building while also increasing the risk of continued delaminating and spalling of concrete elements and possible injury to students, putting the division at risk.

The current live-fire training structure was constructed in 1988 and is now beyond its useful life cycle. The live-fire training structure has a three story tower with a flat roof on each portion of the structure and an adjacent flammable liquid burn area. The building is a firefighting training facility that experiences a high level of wear and tear because of the buildings function. Temperatures in this tower can reach in excess of 500 degrees Fahrenheit. The exterior finish of the tower consists of a smooth, unfinished thin layer of unpainted stucco. The structure includes three steel, exterior mounted ladders and one interior cast-concrete stairway.

In accordance with National Fire Protection Association (NFPA) code/standard 1403, the structural integrity of the live fire training structure is required to be inspected by a licensed engineer. The most recent inspection occurred on September 15, 2011. The engineering firm, FORGE Engineering, conducted a structural building assessment with additional attention directed at those elements that would be specific to a burn building along with performing non-destructive and destructive testing. The inspection found numerous deficiencies in the structure including: numerous protective panels are cracked and have fallen off the ceiling on the second floor in the burn room, the exposed steel channels show evidence of corrosion, there are numerous areas of spalling, concrete, exposed reinforcing steel, severely cracked walls and ceilings and significant sagging and deflection of structural concrete elements. An area of concrete wall over a doorway on the ground floor in the original burner room, is severely spalled and cracked with pieces of loose concrete at risk of falling off the wall, the concrete ceiling in the original burner room is severely cracked with large areas of spalling exposing both welded wire fabric and reinforcing bars, numerous wall and ceiling/deck cracks are observed to extend through the complete thickness of the wall and or ceiling/deck, the concrete ceiling located on the north side of

| COL A03                              |     | COL A06                   |     | COL A07                   |     | COL A08                   |     | COL A09                   |     | CODES                |
|--------------------------------------|-----|---------------------------|-----|---------------------------|-----|---------------------------|-----|---------------------------|-----|----------------------|
| AGY REQUEST<br>FY 2014-15            | POS | AG FCO PLAN<br>FY 2015-16 | POS | AG FCO PLAN<br>FY 2016-17 | POS | AG FCO PLAN<br>FY 2017-18 | POS | AG FCO PLAN<br>FY 2018-19 | POS |                      |
| FINANCIAL SERVICES                   |     |                           |     |                           |     |                           |     |                           |     | 43000000             |
| PROGRAM: FIRE MARSHAL                |     |                           |     |                           |     |                           |     |                           |     | 43300000             |
| <u>PROF TRAINING &amp; STANDARDS</u> |     |                           |     |                           |     |                           |     |                           |     | 43300400             |
| PUBLIC PROTECTION                    |     |                           |     |                           |     |                           |     |                           |     | 12                   |
| <u>LAW ENFORCEMENT</u>               |     |                           |     |                           |     |                           |     |                           |     | <u>1202.00.00.00</u> |
| CAPITAL IMPROVEMENT PLAN             |     |                           |     |                           |     |                           |     |                           |     | 9900000              |
| MAINTENANCE AND REPAIR               |     |                           |     |                           |     |                           |     |                           |     | 990M000              |

the building over the one story portion of the structure is deflected and sagging. The deflection measures to range between 3/4" and 1-3/4" at the middle of an approximate 13 feet and 20 feet span respectively.

The resolution for this issue is to replace the live fire training structure with a new, contemporary structure. Significant improvements have been made in the design, construction, and management of live burning features in this type of structure and significant improvements have also been made to the design and materials for this unique type of structure and are estimated to have a life span of 20 plus years.

The anticipated cost for demolition and building of a new live fire training structure is estimated at \$1,900,000. The division is requesting funding of \$1,925,000 to include 25,000 to meet future inspection and maintenance requirements. Funds will be utilized for all services associated with this project, including, but not limited to, program development, budget preparation, design, engineering requirements, components, demolition, site remediation, preparation, construction, and testing associated with the project. This includes demolition, remediation, site preparation, and replacement of the flammable liquid burn area. The flammable liquid burn prop replacement includes replacement of the burn pits, water supply, fuel supply, and drainage and recovery system. The newly designed burn prop will lower the volume of fuel used and introduce safety features to enhance control of the burn area by quick shut off valves in case of emergency.

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FIRE MARSHAL ADA COMPLIANC 080930

INSURANCE REG TF -STATE 380,230 2393 1

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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: FIRE MARSHAL ADA COMPLIANC IT COMPONENT? NO

Reference to Long-Range Program Plan: Goal #1: Fight fraud waste and abuse. Goal #2: Promote financial accountability and transparency. Goal #3: Improve efficiency and customer driven value. Goal #4: Keep money in the pockets of Floridians.

The Bureau of Fire Standards and Training(BFST) is located on 37 acres in Ocala Florida. The campus includes 11 main buildings that were constructed in 1988. These buildings total over 65,000 square feet and include office space, classrooms, dormitories, cafeteria, maintenance facilities, and auditorium. The combined value of these buildings is approximately \$6 million dollars.

The facility is wholly owned by Department of Financial Services (DFS). BFST receives no maintenance or infrastructure support from the Department of Management Services (DMS). A 2013 assessment recommended by the Department of Financial Services, General Services staff and DMS revealed several compliance issues throughout the facility ranging from

| COL A03                              |        | COL A06     |        | COL A07     |        | COL A08     |        | COL A09     |        | CODES                |
|--------------------------------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|----------------------|
| AGY REQUEST                          |        | AG FCO PLAN |        | AG FCO PLAN |        | AG FCO PLAN |        | AG FCO PLAN |        |                      |
| FY 2014-15                           |        | FY 2015-16  |        | FY 2016-17  |        | FY 2017-18  |        | FY 2018-19  |        |                      |
| POS                                  | AMOUNT | POS         | AMOUNT | POS         | AMOUNT | POS         | AMOUNT | POS         | AMOUNT |                      |
| FINANCIAL SERVICES                   |        |             |        |             |        |             |        |             |        | 43000000             |
| PROGRAM: FIRE MARSHAL                |        |             |        |             |        |             |        |             |        | 43300000             |
| <u>PROF TRAINING &amp; STANDARDS</u> |        |             |        |             |        |             |        |             |        | 43300400             |
| PUBLIC PROTECTION                    |        |             |        |             |        |             |        |             |        | 12                   |
| <u>LAW ENFORCEMENT</u>               |        |             |        |             |        |             |        |             |        | <u>1202.00.00.00</u> |
| CAPITAL IMPROVEMENT PLAN             |        |             |        |             |        |             |        |             |        | 9900000              |
| MAINTENANCE AND REPAIR               |        |             |        |             |        |             |        |             |        | 990M000              |

sidewalks and door signage to restroom modifications. The projected cost to bring the facility in compliance with federal requirements is \$380,230.

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FIRE COLLEGE-BLDG MAINT 080990

INSURANCE REG TF -STATE 675,000 2393 1

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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: FIRE COLLEGE-BLDG MAINT IT COMPONENT? NO

Reference to Long-Range Program Plan: Goal #1: Fight fraud waste and abuse. Goal #2: Promote financial accountability and transparency. Goal #3: Improve efficiency and customer driven value. Goal #4: Keep money in the pockets of Floridians.

This issue requests \$675,000 in Fixed Capital Outlay for the Florida State Fire College. The issue consists of three parts; \$100,000 for maintenance and repair; \$275,000 for interior and exterior lighting on campus; and \$300,000 for a new security system throughout the campus.

The Bureau of Fire Standards and Training maintains the Florida State Fire College located on 37 acres in Ocala, Florida. The campus is comprised of 11 main buildings that were constructed in 1988 covering 65,000 square feet. The buildings, valued at approximately \$6,000,000, include office spaces, classrooms, dormitories, a cafeteria, an auditorium, and maintenance facilities. These buildings are owned and maintained by the Department of Financial Services, and receive no maintenance and repair funding from the Department of Management Services.

MAINTENANCE AND REPAIR - \$100,000

The Florida State Fire College provides extensive training for paid and volunteer firefighters statewide, as well as individuals from other states and countries. The facility also provides a training venue for the Department of Homeland Security (DHS). DHS provides training on the Security Technical Rescue series of courses taken by the statewide Urban Search and Rescue (USAR) teams, the Florida National Guard, and military personnel. The campus must be secure and able to function efficiently due to the level of resources and equipment on campus at any given time.

Most infrastructure elements of this facility have exceeded their life cycle causing frequent repair. The buildings are old and in need of additional repair; therefore, this issue requests additional FCO funds for building maintenance and repairs. The Fire College staff have identified the following needs of items to be replaced: water heaters (\$20,000), plumbing fixtures (\$5,000), overhead doors on apparatus bay (\$7,500), aging door hardware (\$5,000), mailroom shelving and

| COL A03                              |     | COL A06                   |     | COL A07                   |     | COL A08                   |     | COL A09                   |     | CODES                |
|--------------------------------------|-----|---------------------------|-----|---------------------------|-----|---------------------------|-----|---------------------------|-----|----------------------|
| AGY REQUEST<br>FY 2014-15            | POS | AG FCO PLAN<br>FY 2015-16 | POS | AG FCO PLAN<br>FY 2016-17 | POS | AG FCO PLAN<br>FY 2017-18 | POS | AG FCO PLAN<br>FY 2018-19 | POS |                      |
| AMOUNT                               |     | AMOUNT                    |     | AMOUNT                    |     | AMOUNT                    |     | AMOUNT                    |     |                      |
| FINANCIAL SERVICES                   |     |                           |     |                           |     |                           |     |                           |     | 43000000             |
| PROGRAM: FIRE MARSHAL                |     |                           |     |                           |     |                           |     |                           |     | 43300000             |
| <u>PROF TRAINING &amp; STANDARDS</u> |     |                           |     |                           |     |                           |     |                           |     | 43300400             |
| PUBLIC PROTECTION                    |     |                           |     |                           |     |                           |     |                           |     | 12                   |
| <u>LAW ENFORCEMENT</u>               |     |                           |     |                           |     |                           |     |                           |     | <u>1202.00.00.00</u> |
| CAPITAL IMPROVEMENT PLAN             |     |                           |     |                           |     |                           |     |                           |     | 9900000              |
| MAINTENANCE AND REPAIR               |     |                           |     |                           |     |                           |     |                           |     | 990M000              |

counters (\$8,000), carpet for classrooms and hallways (\$65,000), auditorium sound system (\$10,000); piping in the shop for compressed air (\$1,500); and lighting in the main lobby (\$10,000). Another need is the broken seal on the double pane skylight which appears to have mold growing around it. No cost estimate has been requested for the skylight.

In Fiscal Year 2013-14, the Fire College was appropriated \$60,000 in FCO for building maintenance and repair. The Fire College also received an appropriation in Fiscal Year 2012-13 for replacement of the heating, ventilating and air conditioning (HVAC) system. During completion of the HVAC installation, it was determined that the ductwork also needed cleaning but there were not enough funds in the appropriation to complete the project. Therefore, approximately \$38,000 of the \$60,000 appropriated for Fiscal Year 2013-14 must be used to complete the HVAC project, leaving approximately \$22,000 for building maintenance repairs. These funds will be used for kitchen improvements and tile replacement in the kitchen, dining room, and restrooms.

CAMPUS LIGHTING - \$275,000

The bureau is requesting \$225,000 to replace street lights on campus; and \$50,000 to replace the interior lighting in the auditorium. Exterior lighting on campus is out of date and underground wiring has deteriorated. There are 25 (250 watt) light posts and fixtures on campus in need of replacement. Current fixtures utilize metal halide lighting, which are used for wide area overhead lighting public spaces, such as parking lots. Metal halide lamps produce approximately 55-100 lumens per watt with a lamp life of approximately 7,500 to 20,000 hours and are difficult to maintain.

Replacement or repairs of bulbs require a lift/bucket and trained crews which often take up to four days to complete. The bureau proposes to change all lighting fixtures to LED (light emitting diodes) lighting. LED street lights consume approximately 80 watts and produce 5,600 lumens of high quality light. LED lights will last approximately 12 - 15 years, or 35,000 to 50,000 hours with minimal diode burnout.

The recessed lighting in the auditorium on campus is also original lighting in need of replacement. The division requests \$50,000 to replace the auditorium lighting with LED lighting. Both projects are planned to be managed in conjunction with DMS serving as the project manager.

REPLACE SECURITY SYSTEM - \$300,000

The current security system on the Fire College Campus is antiquated technology with too few cameras located on the grounds. The current system does not have the needed components to update the system with door card readers, additional cameras, or key pad systems. The division obtained a quote for the equipment, installation and training on use of a system. The new system will allow security personnel to monitor the entire campus and all buildings. Card readers will be installed on all doors to limit unauthorized entry into any area of the campus. This system will provide additional door card readers and additional cameras which consists of interior and exterior security cameras, a dormitory door key pad system, and apogee card readers on exterior doors. This computerized system will store information on who and when a



| COL A03                    |     | COL A06                   |        | COL A07                   |     | COL A08                   |     | COL A09                   |     | CODES         |
|----------------------------|-----|---------------------------|--------|---------------------------|-----|---------------------------|-----|---------------------------|-----|---------------|
| AGY REQUEST<br>FY 2014-15  | POS | AG FCO PLAN<br>FY 2015-16 | POS    | AG FCO PLAN<br>FY 2016-17 | POS | AG FCO PLAN<br>FY 2017-18 | POS | AG FCO PLAN<br>FY 2018-19 | POS |               |
| AMOUNT                     |     | AMOUNT                    |        | AMOUNT                    |     | AMOUNT                    |     | AMOUNT                    |     |               |
| FINANCIAL SERVICES         |     |                           |        |                           |     |                           |     |                           |     | 43000000      |
| PROGRAM: FIRE MARSHAL      |     |                           |        |                           |     |                           |     |                           |     | 43300000      |
| FIRE MRSHL ADMN & SUP SRVS |     |                           |        |                           |     |                           |     |                           |     | 43300500      |
| PUBLIC PROTECTION          |     |                           |        |                           |     |                           |     |                           |     | 12            |
| LAW ENFORCEMENT            |     |                           |        |                           |     |                           |     |                           |     | 1202.00.00.00 |
| CAPITAL IMPROVEMENT PLAN   |     |                           |        |                           |     |                           |     |                           |     | 9900000       |
| MAINTENANCE AND REPAIR     |     |                           |        |                           |     |                           |     |                           |     | 990M000       |
| FIXED CAPITAL OUTLAY       |     |                           |        |                           |     |                           |     |                           |     | 080000        |
| FIRE MARSHAL ADA COMPLIANC |     |                           |        |                           |     |                           |     |                           |     | 080930        |
| INSURANCE REG TF           |     | -STATE                    | 90,650 |                           |     |                           |     |                           |     | 2393 1        |

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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: FIRE MARSHAL ADA COMPLIANC IT COMPONENT? NO  
 Reference to Long-Range Program Plan: Goal #1: Fight fraud waste and abuse. Goal #2: Promote financial accountability and transparency. Goal #3: Improve efficiency and customer driven value. Goal #4: Keep money in the pockets of Floridians.

The Bureau of Forensic Fire and Explosives Analysis (BFFEA) is housed in a facility specially built for it in 1988 - 90, located in Quincy, Florida at the Florida Public Safety Institute. The facility is owned and maintained by the department and receives no maintenance or infrastructure support from the Department of Management Services (DMS). In a 2013 assessment to determine if the facility was fully compliant with all the provisions of ADA, the auditor found a total of seven items which require remediation. The issues range from the slope of the parking lot and the need to re-pave sections, to placement of items at the proper height and orientation in handicapped accessible bathrooms. One item, the placement of fire alarm and strobe lights, is included in a separate LBR issue. The projected cost to bring the facility in compliance was estimated by the auditor at \$90,650.

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|--------------------------|--|--------|--------|--|--|--|--|--|--|--------|
| ARSON LAB-BLDG REP/MAINT |  |        |        |  |  |  |  |  |  | 080940 |
| INSURANCE REG TF         |  | -STATE | 93,762 |  |  |  |  |  |  | 2393 1 |

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AGENCY NARRATIVE:

2014-2015 BUDGET YEAR NARRATIVE: ARSON LAB-BLDG REP/MAINT IT COMPONENT? NO  
 Reference to Long-Range Program Plan: Goal #1: Fight fraud waste and abuse. Goal #2: Promote financial accountability and transparency. Goal #3: Improve efficiency and customer driven value. Goal #4: Keep money in the pockets of Floridians.

This issue requests \$93,762 in Fixed Capital Outlay for the Bureau of Forensic Fire and Explosives Analysis (BFFEA), Fire and Arson Laboratory facility. This request is for \$25,000 for maintenance and repair; and \$68,762 to replace the laboratory facility fire and security panels and peripherals.

MAINTENANCE AND REPAIR - \$25,000

| COL A03                               |     | COL A06                   |     | COL A07                   |     | COL A08                   |     | COL A09                   |     | CODES                |
|---------------------------------------|-----|---------------------------|-----|---------------------------|-----|---------------------------|-----|---------------------------|-----|----------------------|
| AGY REQUEST<br>FY 2014-15             | POS | AG FCO PLAN<br>FY 2015-16 | POS | AG FCO PLAN<br>FY 2016-17 | POS | AG FCO PLAN<br>FY 2017-18 | POS | AG FCO PLAN<br>FY 2018-19 | POS |                      |
| AMOUNT                                |     | AMOUNT                    |     | AMOUNT                    |     | AMOUNT                    |     | AMOUNT                    |     |                      |
| FINANCIAL SERVICES                    |     |                           |     |                           |     |                           |     |                           |     | 43000000             |
| PROGRAM: FIRE MARSHAL                 |     |                           |     |                           |     |                           |     |                           |     | 43300000             |
| <u>FIRE MRSHL ADMN &amp; SUP SRVS</u> |     |                           |     |                           |     |                           |     |                           |     | 43300500             |
| PUBLIC PROTECTION                     |     |                           |     |                           |     |                           |     |                           |     | 12                   |
| <u>LAW ENFORCEMENT</u>                |     |                           |     |                           |     |                           |     |                           |     | <u>1202.00.00.00</u> |
| CAPITAL IMPROVEMENT PLAN              |     |                           |     |                           |     |                           |     |                           |     | 9900000              |
| MAINTENANCE AND REPAIR                |     |                           |     |                           |     |                           |     |                           |     | 990M000              |

The Bureau of Forensic Fire and Explosives Analysis (BFFEA) is housed in a facility specially built for it between 1988 and 1990, located in Quincy, Florida at the Florida Public Safety Institute. The facility is owned and maintained by the department and receives no maintenance or infrastructure support from the Department of Management Services (DMS). The bureau is requesting \$25,000 to re-carpet the training/conference room (\$8,000), replace one fume hood in preparation laboratory #2 (\$12,500), and repair erosion next to and around the facility (which may deteriorate the foundation of the building) with installation of improved drainage and sod (\$4,500).

The division received an appropriation of \$25,000 in Fiscal Year 2013-14 to accommodate maintenance issues that occur as the facility ages. The planned maintenance items for the current fiscal year include replacing carpet in some public areas (\$12,500), replacement of batteries in the Uninterrupted Power Supply unit that protects all analytical instruments and computers in the facility (\$4,000), replacing sheetrock and cleaning mold behind the walls in one preparation laboratory (\$4,500), cleaning and re-screening of the exterior gutters (\$2,000), and removal of pine trees from the side of the building which are a potential danger (\$2,000).

SECURITY PANELS - \$68,762

Funding is requested to replace the original fire panel which was installed in 1989 along with various security panels and secondary panels that were added between 1998 and 2009. The primary systems and panels are obsolete and are no longer supported by the manufacturer. The manufacturer informed the department in 2012 that replacement parts for most of the systems are no longer available.

The fire panel is the control and central point for collection of all fire, smoke, and heat detector alerts and alarms in the facility to alert people inside the building and the fire department of a fire in the facility. Funds are also requested for replacement of associated security panels. These security panels were also installed when the facility was originally built in 1988-90. Security panels are the central control for monitoring the break-in, sound, motion, and security monitors, cameras, and detectors in the facility. Since the facility is not occupied on a 24 hour basis, is not monitored by Capitol Police, and there is no security guard, these are essential to keep the facility secure when it is not occupied in the evenings, weekends, and holidays.

The facility contains expensive and sophisticated analytical instruments, equipment, hardware, furnishings, and computers worth over \$1,000,000. It also houses records related to on-going criminal investigations and physical evidence collected from these investigations. As a forensic chemistry laboratory specializing in the identification of ignitable liquids, explosives, and hazardous chemicals (the only one for the State of Florida) the facility must also have supplies of various hazardous chemicals necessary for laboratory personnel to perform forensic analyses. Both the fire and security system are essential to protecting the facility, the staff, the surrounding community, and the investment of the State. Replacement of the control panels will require replacement and upgrades to the connected sensors, monitors, alarms, and other security hardware in order to ensure compatibility.

Additionally, there was an assessment of state owned buildings conducted in 2013, to determine if they were in compliance

|     | COL A03     | COL A06     | COL A07     | COL A08     | COL A09     |       |
|-----|-------------|-------------|-------------|-------------|-------------|-------|
|     | AGY REQUEST | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN | AG FCO PLAN |       |
|     | FY 2014-15  | FY 2015-16  | FY 2016-17  | FY 2017-18  | FY 2018-19  |       |
| POS | AMOUNT      | POS         | AMOUNT      | POS         | AMOUNT      | CODES |

|                                       |  |  |  |  |  |                      |
|---------------------------------------|--|--|--|--|--|----------------------|
| FINANCIAL SERVICES                    |  |  |  |  |  | 43000000             |
| PROGRAM: FIRE MARSHAL                 |  |  |  |  |  | 43300000             |
| <u>FIRE MRSHL ADMN &amp; SUP SRVS</u> |  |  |  |  |  | 43300500             |
| PUBLIC PROTECTION                     |  |  |  |  |  | 12                   |
| <u>LAW ENFORCEMENT</u>                |  |  |  |  |  | <u>1202.00.00.00</u> |
| CAPITAL IMPROVEMENT PLAN              |  |  |  |  |  | 9900000              |
| MAINTENANCE AND REPAIR                |  |  |  |  |  | 990M000              |

with the requirements of the Americans with Disabilities Act (ADA). It was found that the fire alarm strobes and sensors originally installed are not compliant, but would only need to be moved should the fire panel be updated. As this request is to replace the fire and security panels, the estimated costs have had this adjustment added. The estimates for replacement of all items in this system were estimated by the original equipment manufacturer in 2012 at \$59,511. Adding \$3,000 to move the alarms and strobe, and an extra 10 percent to this cost (the differential from the original quote until July 2014 which would be the earliest that funding could occur) brings the total estimated cost to \$68,762.

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|-------------------------------|---------|--|--|--|--|----------------------|
| TOTAL: MAINTENANCE AND REPAIR |         |  |  |  |  | 990M000              |
| TOTAL ISSUE.....              | 184,412 |  |  |  |  |                      |
| TOTAL: LAW ENFORCEMENT        |         |  |  |  |  | <u>1202.00.00.00</u> |
| BY FUND TYPE                  |         |  |  |  |  |                      |
| TRUST FUNDS.....              | 184,412 |  |  |  |  | 2000                 |