

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						CODES	PRIORITY	
FINANCIAL SERVICES							43000000	
PROGRAM: FIRE MARSHAL							43300000	
PROF TRAINING & STANDARDS							43300400	
FIXED CAPITAL OUTLAY							080000	
FIRE COLLEGE - BURN TOWER							080920	
INSURANCE REG TF.....	1,925,000					2393	3	
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FIRE MARSHAL ADA COMPLIANC							080930	
INSURANCE REG TF.....	380,230					2393	4	
=====								
FIRE COLLEGE-BLDG MAINT							080990	
INSURANCE REG TF.....	675,000					2393	1	
=====								
TOTAL: PROF TRAINING & STANDARDS							43300400	
BY FUND								
INSURANCE REG TF.....	2,980,230					2393		
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FIRE MRSHL ADMN & SUP SRVS							43300500	
FIXED CAPITAL OUTLAY							080000	
FIRE MARSHAL ADA COMPLIANC							080930	
INSURANCE REG TF.....	90,650					2393	5	
=====								
ARSON LAB-BLDG REP/MAINT							080940	
INSURANCE REG TF.....	93,762					2393	2	
=====								
TOTAL: FIRE MRSHL ADMN & SUP SRVS							43300500	
BY FUND								
INSURANCE REG TF.....	184,412					2393		
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TOTAL: FINANCIAL SERVICES							43000000	
BY FUND								
INSURANCE REG TF.....	3,164,642					2393		
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