

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Dept. Environmental Protection	<b>Appropriation Category:</b>	140122			
<b>Service:</b>	Clean Marina/Clean Vessel	<b>LAS/PBS Budget Entity Code:</b>	37010100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p><b>Fund Source</b>            U.S. Fish and Wildlife - Clean Vessel Act            Florida Inland Navigation District</p> <p><b>Authority</b>            Chapter 216.052,F.S. Clean Marina/Clean Vessel Program recipients include local governments, non-profit and for profit organizations</p>						
<b>Funding</b>						
<b>Historical Funding</b>		<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
<b>Federal Grants Trust Fund</b>	<b>2261</b>	\$2,261,610	\$1,800,000	1,500,000	\$1,500,000	\$1,500,000
<b>Grants and Donations Trust Fund</b>	<b>2339</b>		\$300,000		\$300,000	
<b>Projected Funding</b>		<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
<b>Federal Grants Trust Fund</b>	<b>2261</b>	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
<b>Grants and Donations Trust Fund</b>	<b>2339</b>	\$300,000		\$300,000		
<i>Office of Policy and Budget - July 2013</i>						

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	141117			
<b>Service:</b>	Water Policy & Ecosystems Restoration	<b>LAS/PBS Budget Entity Code:</b>	37200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<b>Fund Source: State Funds and Bond Proceeds; 2221 - Save Our Everglades Trust Fund &amp; 1000 - General Revenue</b>						
 <b>Authority: Sections 215.619, 373.470, and 373.472, Florida Statutes</b>						
<b>Funding</b>						
<b>Historical Funding</b>		<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
Save Our Everglades Trust Fund	2221	50,000,000	10,000,000	19,955,500	20,000,000	\$50,000,000
General Revenue	1000		40,000,000	9,500,000	10,000,000	
<b>Projected Funding</b>		<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2017-18</b>
Save Our Everglades Trust Fund	2221	58,000,000	58,000,000	58,000,000	58,000,000	58,000,000
General Revenue Fund	1000	17,000,000	17,000,000	17,000,000	17,000,000	17,000,000
<i>Office of Policy and Budget - July 2013</i>						

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	140124			
<b>Service:</b>	Water Policy & Ecosystems Restoratio	<b>LAS/PBS Budget Entity Code:</b>	37200100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<p><b>Fund Source: Documentary Stamp Tax: 2776 - Water Management Lands Trust Fund</b></p>  <p><b>Authority: Sections 201.15, 373.129, 373.430, and 373.59, Florida Statutes</b></p>						
<b>Funding</b>						
<b>Historical Funding</b>		<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
Water Management Land Trust Fund	2776	18,300,000	18,300,000	15,863,535	15,863,535	15,863,535
<b>Projected Funding</b>		<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
Water Management Land Trust Fund	2776	13,397,150	13,397,150	13,397,150	13,397,150	13,397,150
<i>Office of Policy and Budget - July 2013</i>						

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	140076		
<b>Service:</b>	Water Science & Laboratory Service	<b>LAS/PBS Budget Entity Code:</b>	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<b>Fund Source</b>					
Federal Grants Trust Fund (2261)					
Water Quality Assurance Trust Fund (2780)					
<b>Authority</b>					
F.S. 403.1832					
<b>Funding</b>					
<b>Historical Funding</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
2261	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
2780	1,000,000	2,410,000	2,400,000	2,400,000	3,000,000
<b>Projected Funding</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<i>Office of Policy and Budget - July 2013</i>					

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	088964			
<b>Service:</b>	Water Science & Laboratory Service	<b>LAS/PBS Budget Entity Code:</b>	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<b>Fund Source</b>						
Land Acquisition Trust Fund						
<b>Authority</b>						
Section 403.890. F.S.						
<b>Funding</b>						
<b>Historical Funding</b>		<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
1000		\$500,000				
2408		500,000				
2423			6,250,000	6,385,000	7,892,250	9,385,000
<b>Projected Funding</b>		<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
2423		\$9,385,000	\$9,385,000	9,385,000	\$9,385,000	9,385,000
<i>Office of Policy and Budget - July 2013</i>						

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	088964			
<b>Service:</b>	Water Science & Laboratory Service	<b>LAS/PBS Budget Entity Code:</b>	37300100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<b>Fund Source</b>						
Land Acquisition Trust Fund						
<b>Authority</b>						
Section 403.890. F.S.						
<b>Funding</b>						
<b>Historical Funding</b>		<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
1000		\$500,000				
2408		500,000				
2423			6,250,000	6,385,000	7,892,250	9,385,000
<b>Projected Funding</b>						
		<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
2423		\$9,385,000	\$6,385,000	6,385,000	\$6,385,000	6,385,000
<i>Office of Policy and Budget - July 2013</i>						

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	087870		
<b>Service:</b>	Water Science & Laboratory Service	<b>LAS/PBS Budget Entity Code:</b>	37300100		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<b>Fund Source</b>					
Water Quality Assurance Trust Fund and General Revenue					
<b>Authority</b>					
Section 403.061, Fla. Statutes					
<b>Funding</b>					
<b>Historical Funding</b>	<u>FY 2009-10</u>	<u>FY 2010-11</u>	<u>FY 2011-12</u>	<u>FY 2012-13</u>	<u>FY 2013-14</u>
<b>Projected Funding</b>	<u>FY 2014-15</u>	<u>FY 2015-16</u>	<u>FY 2016-17</u>	<u>FY 2017-18</u>	<u>FY 2018-19</u>
<b>2780</b>	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
<b>1000</b>	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
<i>Office of Policy and Budget - July 2013</i>					

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	140126			
<b>Service:</b>	Beach Management	<b>LAS/PBS Budget Entity Code:</b>	37350100			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<b>Fund Source</b>						
Ecosystem Management Trust Fund (2193)						
General Revenue (1000)						
<b>Authority</b>						
Chapter 161, Florida Statutes						
<b>Funding</b>						
<b>Historical Funding</b>		<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
2193		15,000,000	5,000,000		9,940,673	19,238,008
1000			11,536,535	30,000,000	11,923,141	18,218,292
<b>Projected Funding</b>		<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
2193		15,000,000	15,000,000	15,000,000	15,000,000	15,000,000
1000		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000



## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	140076		
<b>Service:</b>	Water Resource Management	<b>LAS/PBS Budget Entity Code:</b>	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<b>Fund Source</b>					
<b>Federal Grants TF (2261)</b> <b>Grants and Donations TF (2339)</b> <b>Water Quality Assurance TF (2780)</b>					
<b>Authority</b>					
403.1832					
<b>Funding</b>					
<b>Historical Funding</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
2339	500,000	500,000	500,000	500,000	0
2261	4,500,000	4,500,000	4,500,000	4,500,000	2,000,000
<b>Projected Funding</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
2261	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000



## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Environmental Protection	<b>Appropriation Category:</b>	080889		
<b>Service:</b>	Water Resource Management	<b>LAS/PBS Budget Entity Code:</b>	37350400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<b>Fund Source</b>					
Nonmandatory Lands Reclamation TF					
<b>Authority</b>					
Section 211.3103					
<b>Funding</b>					
<b>Historical Funding</b>	<b>FY 2009-2010</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-14</b>
<b>2506</b>	0	0	3,030,000	0	3,000,000
<b>Projected Funding</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
<b>2506</b>	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	<b>Environmental Protection</b>	<b>Appropriation Category:</b>	<b>140129</b>			
<b>Service:</b>	<b>Water Resource Management</b>	<b>LAS/PBS Budget Entity Code:</b>	<b>37350400</b>			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<b>Fund Source</b>						
<b>DRINKING WATER REVOLVING LOAN TRUST FUND (2044)</b> <b>GENERAL REVENUE FUND (1000)</b>						
<b>Authority</b>						
<b>F.S. 403.8532</b>						
<b>Funding</b>						
<b>Historical Funding</b>		<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
<b>2044</b>		27,000,000	88,454,969	\$81,983,703	\$64,642,516	\$69,768,058
<b>1000</b>			4,500,000	\$8,863,200		\$3,160,100
<b>2408</b>						
<b>2423</b>			6,700,000		\$ 3,437,200	
<b>Projected Funding</b>		<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
<b>2044</b>		\$72,057,609	\$71,383,083	\$71,383,083	\$71,383,083	\$71,383,083
<b>1000</b>		\$5,137,200	\$5,137,200	\$5,137,200	\$5,137,200	\$5,137,200

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	<b>Environmental Protection</b>	<b>Appropriation Category:</b>	<b>140131</b>			
<b>Service:</b>	<b>Water Resource Management</b>	<b>LAS/PBS Budget Entity Code:</b>	<b>37350400</b>			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<b>Fund Source</b>						
<b>WASTEWATER TREATMENT &amp; STORMWATER MGT REV LOAN TF (2661)</b>						
<b>GENERAL REVENUE FUND (1000)</b>						
 <b>Authority</b>						
<b>403.1835</b>						
 <b>Funding</b>						
<b>Historical Funding</b>		<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
<b>2661</b>		66,100,000	157,780,534	\$159,221,262	\$125,682,672	\$133,385,630
<b>1000</b>		0	4,500,000	\$13,755,200		\$9,327,640
<b>2193</b>						
<b>2423</b>			9,300,000		\$6,138,000	
 <b>Projected Funding</b>						
		<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
<b>2661</b>		\$153,180,053	\$130,457,652	\$130,457,652	\$130,457,652	\$130,457,652
<b>1000</b>		\$8,378,080	\$8,271,160	\$8,271,160	\$8,271,160	\$8,271,160



## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Dept. Environmental Protection	<b>Appropriation Category:</b>	140061		
<b>Service:</b>	Florida Coastal Zone Management	<b>LAS/PBS Budget Entity Code:</b>	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<p><b>Fund Source</b>                  Federal Grants Trust Fund                   Florida Coastal Zone Management Program CFDA# 11.419</p> <p><b>Authority</b>                  Chapter 380 F.S.</p>					
<b>Funding</b>					
<b>Historical Funding</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
	\$2,200,000	\$2,200,000	\$2,200,000	\$1,091,630	\$958,000
<b>Projected Funding</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
	\$958,000	\$958,000	\$958,000	\$958,000	\$958,000
<i>Office of Policy and Budget - July 2013</i>					

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Dept. Environmental Protection	<b>Appropriation Category:</b>	087126		
<b>Service:</b>	CAMA	<b>LAS/PBS Budget Entity Code:</b>	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<b>Fund Source</b>					
Grants and Donations Trust Fund					
 <b>Authority</b>					
 <b>Funding</b>					
<b>Historical Funding</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>	<b>FY 2013-14</b>
	\$0	\$0	\$0	\$0	\$0
 <b>Projected Funding</b>					
<b>087126</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2017-18</b>
	\$59,500,000	\$21,000,000	\$35,000,000	\$62,580,000	
<i>Office of Policy and Budget - July 2013</i>					



## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Dept. Environmental Protection	<b>Appropriation Category:</b>	087125		
<b>Service:</b>	CAMA	<b>LAS/PBS Budget Entity Code:</b>	37500400		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<b>Fund Source</b> Grants and Donations Trust Fund					
<b>Authority</b>					
<b>Funding</b>					
<b>Historical Funding</b>	<b>FY 2008-09</b>	<b>FY 2009-10</b>	<b>FY 2010-11</b>	<b>FY 2011-12</b>	<b>FY 2012-13</b>
	\$0	\$0	\$0	\$0	\$0
<b>Projected Funding</b>	<b>FY 2013-14</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>
087125	\$0	\$48,000,000	\$0	\$0	\$0
<i>Office of Policy and Budget - July 2013</i>					

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Dept of Environmental Protection	<b>Appropriation Category:</b>	140001		
<b>Service:</b>	State Park Operations	<b>LAS/PBS Budget Entity Code:</b>	37500300		
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____					
<b>Fund Source</b>	<b>2261 Federal Grants Trust Fund</b>				
<b>Authority</b>	<b>Land and Water Conservation Grants to Local Governments. Chapter 375, Florida Statutes.</b>				
<b>Funding</b>					
<b>Historical Funding</b>	<b>FY 2009-2010</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2013-14</b>
	\$1,000,000	\$1,200,000	\$2,096,222	\$2,879,400	\$3,000,000
<b>Projected Funding</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2017-18</b>
	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000

## CIP-B Infrastructure Support Grants and Aid to Local Governments

<b>Agency:</b>	Dept of Environmental Protection	<b>Appropriation Category:</b>	140185			
<b>Service:</b>	State Park Operations	<b>LAS/PBS Budget Entity Code:</b>	37500300			
LRPP NARRATIVE PAGES DESCRIBING GRANTS TO LOCAL GOVERNMENTS _____						
<b>Fund Source</b>	<b>2261 Federal Grants Trust Fund</b>					
<b>Authority</b>	<b>National Recreational Trails Program, Chapter 260 F.S.</b>					
<b>Funding</b>						
	<b>Historical Funding</b>	<b>FY 2009-2010</b>	<b>FY 2010-2011</b>	<b>FY 2011-2012</b>	<b>FY 2012-2013</b>	<b>FY 2008-2009</b>
		\$3,600,000	\$3,000,000	\$3,500,000	\$3,500,000	\$3,500,000
	<b>Projected Funding</b>	<b>FY 2014-15</b>	<b>FY 2015-16</b>	<b>FY 2016-17</b>	<b>FY 2017-18</b>	<b>FY 2018-19</b>
		5,000,000	\$5,000,000	5,000,000	\$5,000,000	\$5,000,000