BUDGET PERIOD: 2004-2015
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2014-15		COL A06 AG FCO PLAN FY 2015-16		COL A07 AG FCO PLAN FY 2016-17		COL A08 AG FCO PLAN FY 2017-18		COL A09 AG FCO PLAN FY 2018-19			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	Priority
ENVIR PROTECTION, DEPT OF											37000000	
PGM: ADMIN SERVICES											37010000	
EXECUTIVE DIR/SUPPORT SVCS											37010100	
G/A-LOC GOV/NONST ENT-FCO											140000	
CLEAN MARINA											140122	39
FEDERAL GRANTS TRUST FUND		1,500,000		1,500,000		1,500,000		1,500,000		1,500,000	2261	
GRANTS AND DONATIONS TF		300,000				300,000					2339	
TOTAL APPRO.....		1,800,000		1,500,000		1,800,000		1,500,000		1,500,000		
PGM: STATE LANDS											37100000	
LAND ADMIN AND MGMT											37100400	
FIXED CAPITAL OUTLAY											080000	44
LAND ACQUISITION											083045	
FEDERAL GRANTS TRUST FUND.....		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	2261	
LAND ACQ, ENVIR/UNIQ, STW											084108	3
FLORIDA FOREVER TF		20,000,000		40,000,000		40,000,000		40,000,000		40,000,000	2348	
INTERNAL IMPROVEMENT TF		20,000,000									2408	
TOTAL APPRO.....		40,000,000		40,000,000		40,000,000		40,000,000		40,000,000		
DEBT SERVICE											089070	48
LAND ACQUISITION TF.....		154,752,250		154,752,250		154,752,250		154,752,250		154,752,250	2423	
TOTAL: LAND ADMIN AND MGMT											37100400	
BY FUND												
FEDERAL GRANTS TRUST FUND		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	2261	
FLORIDA FOREVER TF		20,000,000		40,000,000		40,000,000		40,000,000		40,000,000	2348	
INTERNAL IMPROVEMENT TF		20,000,000									2408	
LAND ACQUISITION TF		154,752,250		154,752,250		154,752,250		154,752,250		154,752,250	2423	
TOTAL BUREAU.....		199,752,250		199,752,250		199,752,250		199,752,250		199,752,250		

	COL A03 AGY REQUEST FY 2014-15 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2015-16 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2016-17 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2017-18 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2018-19 POS	COL A09 AMOUNT	CODES	Priority
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WATER POL/ECO RESTORE											37200000	
WATER POL/ECOSYSTEMS RESTO											37200100	
FIXED CAPITAL OUTLAY											080000	
DEBT SERVICE-SAVE EVERG											089080	
												49
SAVE OUR EVERGLADES TF.....		22,268,617		22,100,462		22,298,862		22,357,454		22,404,363	2221	
G/A-LOC GOV/NONST ENT-FCO											140000	47
AID/WMD-LAND ACQUISITION											140124	
WATER MANAGEMENT LANDS TF.....		13,397,150		13,397,150		13,397,150		13,397,150		13,397,150	2776	
EVERGLADES RESTORATION											141117	1
GENERAL REVENUE FUND		17,000,000		17,000,000		17,000,000		17,000,000		17,000,000	1000	
SAVE OUR EVERGLADES TF		58,000,000		58,000,000		58,000,000		58,000,000		58,000,000	2221	
TOTAL APPRO.....		75,000,000		75,000,000		75,000,000		75,000,000		75,000,000		
TOTAL: WATER POL/ECOSYSTEMS RESTO											37200100	
BY FUND												
GENERAL REVENUE FUND		17,000,000		17,000,000		17,000,000		17,000,000		17,000,000	1000	
SAVE OUR EVERGLADES TF		80,268,617		80,100,462		80,298,862		80,357,454		80,404,363	2221	
WATER MANAGEMENT LANDS TF		13,397,150		13,397,150		13,397,150		13,397,150		13,397,150	2776	
TOTAL BUREAU.....		110,665,767		110,497,612		110,696,012		110,754,604		110,801,513		
PGM: ENVIRON ASSESS/RESTOR											37300000	
WATER SCIENCE/LAB SERVICES											37300100	
FIXED CAPITAL OUTLAY											080000	2
SPRINGS RESTORATION											087870	
GENERAL REVENUE FUND		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	1000	
WATER QUALITY ASSURANCE TF		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	2780	
TOTAL APPRO.....		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000		

	COL A03 AGY REQUEST FY 2014-15		COL A06 AG FCO PLAN FY 2015-16		COL A07 AG FCO PLAN FY 2016-17		COL A08 AG FCO PLAN FY 2017-18		COL A09 AG FCO PLAN FY 2018-19			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	Priority
ENVIR PROTECTION, DEPT OF											37000000	
PGM: ENVIRON ASSESS/RESTOR											37300000	
WATER SCIENCE/LAB SERVICES											37300100	
FIXED CAPITAL OUTLAY											080000	
TOTAL MAX DAILY LOADS											088964	4
LAND ACQUISITION TF.....		9,385,000		9,385,000		9,385,000		9,385,000		9,385,000	2423	
G/A-LOC GOV/NONST ENT-FCO											140000	
G/A-NPS MGMT PLANNING											140076	33
FEDERAL GRANTS TRUST FUND		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	2261	
WATER QUALITY ASSURANCE TF		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	2780	
TOTAL APPRO.....		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000		
TOTAL: WATER SCIENCE/LAB SERVICES BY FUND											37300100	
GENERAL REVENUE FUND		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	1000	
FEDERAL GRANTS TRUST FUND		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	2261	
LAND ACQUISITION TF		9,385,000		9,385,000		9,385,000		9,385,000		9,385,000	2423	
WATER QUALITY ASSURANCE TF		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000	2780	
TOTAL BUREAU.....		39,385,000		39,385,000		39,385,000		39,385,000		39,385,000		
PGM: WATER RESOURCE MGT											37350000	
BEACH MANAGEMENT											37350100	31
G/A-LOC GOV/NONST ENT-FCO											140000	
BEACH PROJECTS - STW											140126	
GENERAL REVENUE FUND		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	1000	
ECOSYSTEM MGT & RESTOR TF		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000	2193	
TOTAL APPRO.....		25,000,000		25,000,000		25,000,000		25,000,000		25,000,000		

	COL A03 AGY REQUEST FY 2014-15 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2015-16 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2016-17 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2017-18 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2018-19 POS	COL A09 AMOUNT	CODES	Priority
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WATER RESOURCE MGT											37350000	
WATER RESOURCE MANAGEMENT											37350400	
FIXED CAPITAL OUTLAY											080000	
NON-MANDATORY LAND RECLAIM											080889	34
NON-MANDATORY LAND RECL TF.....		4,200,000		4,200,000		4,200,000		4,200,000		4,200,000	2506	
G/A-LOC GOV/NONST ENT-FCO											140000	
G/A-NPS MGMT PLANNING											140076	45
FEDERAL GRANTS TRUST FUND.....		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	2261	
DRINK WATER FAC CONSTR-SRL											140129	6
GENERAL REVENUE FUND		5,137,200		5,137,200		5,137,200		5,137,200		5,137,200	1000	
DRINKING WATER REV LOAN TF		72,057,609		71,383,083		71,383,083		71,383,083		71,383,083	2044	
TOTAL APPRO.....		77,194,809		76,520,283		76,520,283		76,520,283		76,520,283		
WASTEWATER TREAT FAC CONST											140131	5
GENERAL REVENUE FUND		8,378,080		8,271,160		8,271,160		8,271,160		8,271,160	1000	
WASTEWTR/STORMWTR REVOL TF		153,180,053		130,457,652		130,457,652		130,457,652		130,457,652	2661	
TOTAL APPRO.....		161,558,133		138,728,812		138,728,812		138,728,812		138,728,812		
SMALL CO WASTEWTR TRMT GNT											143276	7
FEDERAL GRANTS TRUST FUND.....		21,000,000		21,000,000		21,000,000		21,000,000		21,000,000	2261	
TOTAL: WATER RESOURCE MANAGEMENT BY FUND											37350400	
GENERAL REVENUE FUND		13,515,280		13,408,360		13,408,360		13,408,360		13,408,360	1000	
DRINKING WATER REV LOAN TF		72,057,609		71,383,083		71,383,083		71,383,083		71,383,083	2044	
FEDERAL GRANTS TRUST FUND		23,000,000		23,000,000		23,000,000		23,000,000		23,000,000	2261	
NON-MANDATORY LAND RECL TF		4,200,000		4,200,000		4,200,000		4,200,000		4,200,000	2506	
WASTEWTR/STORMWTR REVOL TF		153,180,053		130,457,652		130,457,652		130,457,652		130,457,652	2661	
TOTAL BUREAU.....		265,952,942		242,449,095		242,449,095		242,449,095		242,449,095		

	COL A03 AGY REQUEST FY 2014-15 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2015-16 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2016-17 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2017-18 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2018-19 POS	COL A09 AMOUNT	CODES	Priority
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WASTE MANAGEMENT											37450000	
WASTE MANAGEMENT											37450300	
FIXED CAPITAL OUTLAY											080000	
DRY CLEAN/SITE CLEANUP											080524	26
WATER QUALITY ASSURANCE TF.....		6,000,000		6,000,000		6,000,000		6,000,000		6,000,000	2780	
LANDFILL CLOSURES											087777	36
SOLID WASTE MGMT TF.....		2,339,764		2,339,764		2,339,764		2,339,764		2,339,764	2644	
PETRO TANKS/PREAPPROVALS											087888	32
INLAND PROTECTION TF.....		125,000,000		125,000,000		125,000,000		125,000,000		125,000,000	2212	
HAZARD WASTE/SITE CLEANUP											088502	27
WATER QUALITY ASSURANCE TF.....		4,000,000		4,000,000		4,000,000		4,000,000		4,000,000	2780	
DEBT SERVICE											089270	50
INLAND PROTECTION TF.....		9,787,955		9,776,039		9,776,789		9,676,683		9,566,683	2212	
G/A-LOC GOV/NONST ENT-FCO											140000	
SOLID WASTE MANAGEMENT											140134	35
SOLID WASTE MGMT TF.....		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	2644	
TOTAL: WASTE MANAGEMENT											37450300	
BY FUND												
INLAND PROTECTION TF		134,787,955		134,776,039		134,776,789		134,676,683		134,566,683	2212	
SOLID WASTE MGMT TF		5,339,764		5,339,764		5,339,764		5,339,764		5,339,764	2644	
WATER QUALITY ASSURANCE TF		10,000,000		10,000,000		10,000,000		10,000,000		10,000,000	2780	
TOTAL BUREAU.....		150,127,719		150,115,803		150,116,553		150,016,447		149,906,447		

	COL A03 AGY REQUEST FY 2014-15 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2015-16 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2016-17 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2017-18 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2018-19 POS	COL A09 AMOUNT	CODES	Priority
ENVIR PROTECTION, DEPT OF											37000000	
PGM: RECREATION & PARKS											37500000	
STATE PARK OPERATIONS											37500300	
FIXED CAPITAL OUTLAY											080000	
STATE PARK FACILITY IMPROV											080039	8
CONSERVATION/REC LANDS TF.....		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000	2131	
PARTNERSHIP/PARKS/ST MATCH											087937	10
LAND ACQUISITION TF.....		750,000		750,000		750,000		750,000		750,000	2423	
REMOVE ACCESS BARRIERS-STW											088130	9
CONSERVATION/REC LANDS TF		1,000,000		1,000,000		1,000,000		1,000,000		1,000,000	2131	
LAND ACQUISITION TF		3,000,000		3,000,000		3,000,000		3,000,000		3,000,000	2423	
TOTAL APPRO.....		4,000,000		4,000,000		4,000,000		4,000,000		4,000,000		
GRANTS & DONAT SPDG AUTH											088137	43
FEDERAL GRANTS TRUST FUND		4,000,000		4,000,000		4,000,000		4,000,000		4,000,000	2261	
GRANTS AND DONATIONS TF		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	2339	
TOTAL APPRO.....		6,000,000		6,000,000		6,000,000		6,000,000		6,000,000		
G/A-LOC GOV/NONST ENT-FCO											140000	
FED LAND/WATER CONSV/GRNTS											140001	42
FEDERAL GRANTS TRUST FUND.....		4,000,000		4,000,000		4,000,000		4,000,000		4,000,000	2261	
NAT'L REC TRAIL GRANTS											140185	41
FEDERAL GRANTS TRUST FUND.....		5,000,000		5,000,000		5,000,000		5,000,000		5,000,000	2261	

BUDGET PERIOD: 2004-2015
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2014-15		COL A06 AG FCO PLAN FY 2015-16		COL A07 AG FCO PLAN FY 2016-17		COL A08 AG FCO PLAN FY 2017-18		COL A09 AG FCO PLAN FY 2018-19			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	Priority
ENVIR PROTECTION, DEPT OF											37000000	
PGM: RECREATION & PARKS											37500000	
STATE PARK OPERATIONS											37500300	
TOTAL: STATE PARK OPERATIONS											37500300	
BY FUND												
CONSERVATION/REC LANDS TF		16,000,000		16,000,000		16,000,000		16,000,000		16,000,000	2131	
FEDERAL GRANTS TRUST FUND		13,000,000		13,000,000		13,000,000		13,000,000		13,000,000	2261	
GRANTS AND DONATIONS TF		2,000,000		2,000,000		2,000,000		2,000,000		2,000,000	2339	
LAND ACQUISITION TF		3,750,000		3,750,000		3,750,000		3,750,000		3,750,000	2423	
TOTAL BUREAU.....		34,750,000		34,750,000		34,750,000		34,750,000		34,750,000		
COASTAL/AQUATIC MGD AREAS											37500400	
FIXED CAPITAL OUTLAY											080000	
MAIN/REP/CONST-STATEWIDE											083643	25
LAND ACQUISITION TF.....		590,000		590,000		590,000		590,000		590,000	2423	
RESTORE/DEEPWATER HORIZON											087125	
FEDERAL GRANTS TRUST FUND.....		48,000,000									2261	46A
NFWF/DEEPWATER HORIZON											087126	46B
GRANTS AND DONATIONS TF.....		59,500,000		21,000,000		35,000,000		62,580,000			2339	
G/A-LOC GOV/NONST ENT-FCO											140000	
FLORIDA CZM PROGRAM											140061	40
FEDERAL GRANTS TRUST FUND.....		958,000		958,000		958,000		958,000		958,000	2261	
TOTAL: COASTAL/AQUATIC MGD AREAS											37500400	
BY FUND												
FEDERAL GRANTS TRUST FUND		48,958,000		958,000		958,000		958,000		958,000	2261	
GRANTS AND DONATIONS TF		59,500,000		21,000,000		35,000,000		62,580,000			2339	
LAND ACQUISITION TF		590,000		590,000		590,000		590,000		590,000	2423	
TOTAL BUREAU.....		109,048,000		22,548,000		36,548,000		64,128,000		1,548,000		

BUDGET PERIOD: 2004-2015
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2014-15		COL A06 AG FCO PLAN FY 2015-16		COL A07 AG FCO PLAN FY 2016-17		COL A08 AG FCO PLAN FY 2017-18		COL A09 AG FCO PLAN FY 2018-19		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF											37000000
TOTAL: ENVIR PROTECTION, DEPT OF											37000000
BY FUND											
GENERAL REVENUE FUND		45,515,280		45,408,360		45,408,360		45,408,360		45,408,360	1000
DRINKING WATER REV LOAN TF		72,057,609		71,383,083		71,383,083		71,383,083		71,383,083	2044
CONSERVATION/REC LANDS TF		16,000,000		16,000,000		16,000,000		16,000,000		16,000,000	2131
ECOSYSTEM MGT & RESTOR TF		15,000,000		15,000,000		15,000,000		15,000,000		15,000,000	2193
INLAND PROTECTION TF		134,787,955		134,776,039		134,776,789		134,676,683		134,566,683	2212
SAVE OUR EVERGLADES TF		80,268,617		80,100,462		80,298,862		80,357,454		80,404,363	2221
FEDERAL GRANTS TRUST FUND		101,458,000		53,458,000		53,458,000		53,458,000		53,458,000	2261
GRANTS AND DONATIONS TF		61,800,000		23,000,000		37,300,000		64,580,000		2,000,000	2339
FLORIDA FOREVER TF		20,000,000		40,000,000		40,000,000		40,000,000		40,000,000	2348
INTERNAL IMPROVEMENT TF		20,000,000									2408
LAND ACQUISITION TF		168,477,250		168,477,250		168,477,250		168,477,250		168,477,250	2423
NON-MANDATORY LAND RECL TF		4,200,000		4,200,000		4,200,000		4,200,000		4,200,000	2506
SOLID WASTE MGMT TF		5,339,764		5,339,764		5,339,764		5,339,764		5,339,764	2644
WASTEWTR/STORMWTR REVOL TF		153,180,053		130,457,652		130,457,652		130,457,652		130,457,652	2661
WATER MANAGEMENT LANDS TF		13,397,150		13,397,150		13,397,150		13,397,150		13,397,150	2776
WATER QUALITY ASSURANCE TF		25,000,000		25,000,000		25,000,000		25,000,000		25,000,000	2780
TOTAL DEPARTMENT.....		936,481,678		825,997,760		840,496,910		867,735,396		805,092,305	